

AS AMENDED ON 8/27/12

ORDINANCE No. 2216

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY13 GENERAL FUND TO APPROPRIATE FUNDS RECEIVED FROM THE 2012 SPEED CAMERA PROGRAM TO PURCHASE A NEW NETWORK SERVER AND RELATED SOFTWARE AND SIX LAPTOP COMPUTERS

WHEREAS, the Salisbury Police Department (SPD) needs to replace our current network server and software which is outdated and inefficient; and

WHEREAS, a new server will allow for better management of the SPD network, provide better security of the data, increase storage capacity and be more effective and efficient; and

WHEREAS, the laptop computers will be utilized by the Command Staff and allow remote access to the City and Police networks during normal and emergency situations including manmade or natural disasters, HAZMAT incidents, and hostage/barricade situations; and

WHEREAS, the Police Department has insufficient funds in the Equipment account for the purchase of a new network server and software and six laptop computers; and

WHEREAS, ~~were~~ sufficient unbudgeted funds were received in FY 12 from the School Zone Speed Camera program to purchase the above listed items.

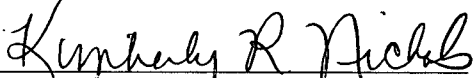
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND, that the City's Fiscal Year 2013 General Fund Budget be amended as follows:

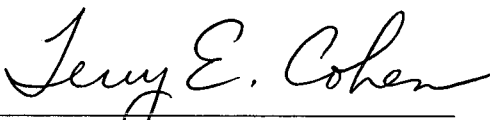
- 1) Increase the General Fund Revenue Current Surplus Available account (01000-469810) by \$22,643.70
- 2) Increase the Police Department Budget by \$22,643.70

BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

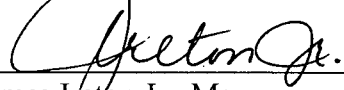
THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 27th day of August, 2012, and thereafter, a statement of the substance of the Ordinance have been published as required by law, was finally passed by the Council on the _ 10th day of September, 2012.

ATTEST:


Kimberly R. Nichols, City Clerk


Terry E. Cohen, President
Salisbury City Council

APPROVED BY ME THIS: 12th day of August, 2012


James Ireton Jr., Mayor

September

City of Salisbury



JAMES IRETON, JR.
MAYOR

JOHN R. PICK
CITY ADMINISTRATOR

LORE CHAMBERS
ASSISTANT CITY ADMINISTRATOR

MARYLAND

August 20, 2012

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BARBARA DUNCAN
CHIEF OF POLICE
SALISBURY POLICE DEPARTMENT

TO: John Pick
City Administrator

FROM: Colonel Ivan Barkley

SUBJECT: Ordinance – Requesting a Budget Amendment for a portion of School Zone Speed Camera Revenue received in FY12

The Salisbury Police Department is requesting an amendment of the General Fund Budget in the amount of \$22,643.70. These funds are available from the FY12 Budget year due to unbudgeted revenues being available from the School Zone Speed Camera Program and will be utilized to purchase a new network server and related software and six (6) laptop computers.

The existing network server is outdated and the new server will be the primary domain controller for the Police Department's computer network. The new server and related software will allow for better management of our network, provide better security, increase storage capacity and operate more efficiently for the increasing workload. Cost: \$15,000.00

The six laptops will be used by the Command Staff for remote access to City and Police networks during normal and emergency situations including weather events, hostage /barricade situations, HAZMAT incidents, manmade or natural disasters. These laptops will provide real-time information and allow for efficient communication with the on-duty staff. Cost: \$7,643.70

The Salisbury Police Department respectfully requests a budget amendment in the amount of \$22,643.70, for the purchase of the above listed items.

Unless you or the Mayor has further questions, please forward this Ordinance to the Salisbury City Council.




Colonel Ivan Barkley
Asst. Chief of Police