

RESOLUTION NO. 1668

A RESOLUTION OF THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND TO AMEND CITY WATER AND SEWER RATES TO INCREASE WATER RATES BY 15% AND SEWER RATES BY 13%, MAKING SAID CHANGES EFFECTIVE FOR ALL BILLS DATED OCTOBER 1, 2008 AND THEREAFTER UNLESS AND UNTIL SUBSEQUENTLY REVISED OR CHANGED.

WHEREAS, the water and sewer rates must be revised in accordance with the Fiscal Year 2009 Budget of the City of Salisbury and the appropriations thereby made and established for purposes of the Water and Sewer Departments.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SALISBURY THAT the following water and sewer rate schedule shall be adopted by the City of Salisbury:

A. Water and Sewer Rate Schedules:

Schedule I Metered Water Charges – In City Rates

Residential and Small Commercial

| | |
|------------------|---------------------------|
| Minimum Charge | \$18.93 / quarter |
| Commodity Charge | \$2.83 / thousand gallons |

Commercial

| | |
|------------------|---------------------------|
| Customer Charge | \$354.20 / quarter |
| Commodity Charge | \$1.64 / thousand gallons |

Large Commercial/Industrial

| | |
|------------------|---------------------------|
| Customer Charge | \$547.40 / quarter |
| Commodity Charge | \$1.32 / thousand gallons |

Schedule II Metered Water Charges – Outside City Rates

Residential and Small Commercial

| | |
|------------------|---------------------------|
| Minimum Charge | \$37.86 / quarter |
| Commodity Charge | \$5.66 / thousand gallons |

Commercial

| | |
|------------------|---------------------------|
| Customer Charge | \$708.40 / quarter |
| Commodity Charge | \$3.29 / thousand gallons |

Large Commercial/Industrial

| | |
|------------------|---------------------------|
| Customer Charge | \$1,094.80 / quarter |
| Commodity Charge | \$2.65 / thousand gallons |

Schedule III Metered Water Charges – Wor-Wic Community College and Urban

| | | |
|-------------|--|----------------------------|
| | Service District Rates | |
| | Residential and Small Commercial | |
| | Minimum Charge | \$28.39 / quarter |
| | Commodity Charge | \$4.24 / thousand gallons |
| | Commercial | |
| | Customer Charge | \$531.30 / quarter |
| | Commodity Charge | \$2.47 / thousand gallons |
| | Large Commercial/Industrial | |
| | Customer Charge | \$821.10 / quarter |
| | Commodity Charge | \$1.99 / thousand gallons |
| Schedule IV | Sewer Charges – In City Rates | |
| | Residential and Small Commercial | |
| | Minimum Charge | \$33.74 / quarter |
| | Commodity Charge | \$5.06 / thousand gallons |
| | Commercial | |
| | Customer Charge | \$637.32 / quarter |
| | Commodity Charge | \$2.94 / thousand gallons |
| | Large Commercial/Industrial | |
| | Customer Charge | \$983.10 / quarter |
| | Commodity Charge | \$2.36 / thousand gallons |
| Schedule V | Sewer Charges – Outside City Rates | |
| | Residential and Small Commercial | |
| | Minimum Charge | \$67.48 / quarter |
| | Commodity Charge | \$10.12 / thousand gallons |
| | Commercial | |
| | Customer Charge | \$1,274.64 / quarter |
| | Commodity Charge | \$5.88 / thousand gallons |
| | Large Commercial/Industrial | |
| | Customer Charge | \$1,966.20 / quarter |
| | Commodity Charge | \$4.72 / thousand gallons |
| Schedule VI | Sewer Charges – Wor-Wic Community College and Urban Service District Rates | |
| | Residential and Small Commercial | |
| | Minimum Charge | \$50.61 / quarter |
| | Commodity Charge | \$7.59 / thousand gallons |

| | |
|-----------------------------|---------------------------|
| Commercial | |
| Customer Charge | \$955.98 / quarter |
| Commodity Charge | \$4.41 / thousand gallons |
| Large Commercial/Industrial | |
| Customer Charge | \$1,474.65 / quarter |
| Commodity Charge | \$3.55 / thousand gallons |

Schedule VII Sewer Charges – Sewer Only Customers

| Rate | Number of fixtures | Quarterly In City Rate | Quarterly Outside City Rate | Quarterly Urban Service District Rate |
|------|-------------------------------------|---------------------------------|--------------------------------------|--|
| 1 | One to two fixtures | \$ 43.90 | \$ 87.80 | \$ 65.86 |
| 2 | Three to five fixtures | \$ 77.12 | \$154.25 | \$115.69 |
| 3 | Six to ten fixtures | \$115.49 | \$230.97 | \$173.23 |
| 4 | Eleven to fifteen fixtures | \$153.85 | \$307.70 | \$230.78 |
| 5 | Sixteen to twenty fixtures | \$192.21 | \$384.43 | \$288.32 |
| | For every five fixtures over twenty | \$ 38.36 | \$ 76.73 | \$ 57.55 |

Schedule VIII Commercial and Industrial Activities

| | Annual In City Rate | Annual Outside City Rate |
|---|---------------------------|--------------------------------|
| 1) For each fire service | \$330 | \$660 |
| 2) For each standby operational service | \$330 | \$660 |

B. Definitions:

Residential and Small Commercial Customers – These customers have average water utilization of less than 300,000 gallons in a quarter.

Commercial Customers – These customers have average water utilization of 300,000 gallons to 600,000 gallons per quarter.

Large Commercial/Industrial – These customers have average water utilization over 600,000 gallons per quarter.

Average Water Utilization Per Quarter – This will be based on annual consumption divided by 4 to get average quarterly water utilization.

C. Calculation of Bills:

For Residential and Small Commercial Customers – The minimum charge for both water and sewer will apply if water service is turned on at the water meter and usage is 0-6,000 gallons per quarter. Only the City can turn a meter on and off. For usage of 7,000 gallons and above, the commodity charge will be applied for each 1,000 gallons used and the minimum charge will not be applied.

For Commercial and Large Commercial/Industrial Customers – Every quarterly bill will receive a customer charge for both water and sewer. Then for each thousand gallons used the appropriate commodity charge will be applied.

THE ABOVE RESOLUTION was introduced at a meeting of the City Council held on 9th day of June, 2008 and duly passed at a meeting of the Council of the City of Salisbury, Maryland held on the ___ day of _____, 2008 and is to become effective with bills dated October 1, 2008 and after.

ATTEST:

Brenda J. Colegrove
CITY CLERK

Louise Smith
PRESIDENT, City Council

APPROVED BY ME THIS
___ day of _____, 2008

Barrie P. Tilghman
MAYOR, City of Salisbury