

RESOLUTION NO. 1397

A RESOLUTION OF THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND TRANSFERRING FUNDS BETWEEN DEPARTMENTS WITHIN THE GENERAL FUND BUDGET TO CONDUCT AN ANNEXATION STUDY AND IMPACT FEE STUDIES AND AUTHORIZING THE EXPENDITURE OF WATER AND SEWER CAPACITY FEES TO FUND A STUDY OF THE CITY'S EXISTING CAPACITY FEES

WHEREAS, the City Council is interested in conducting an annexation study to provide greater direction to the City's annexation policies, to help the City refine its annexation procedures and to help the City develop standards and procedures for negotiating effective annexation agreements; and

WHEREAS, the City Council is also interested in conducting studies into the development of impact fees in the areas of transportation, police, fire/EMS, parks and playgrounds and municipal facilities and equipment so that the future impacts of new development will be paid for by the growth that occurs; and

WHEREAS, the City Council is also interested in conducting a study to review the City's existing water and sewer capacity fees; and

WHEREAS, the City Council has received proposals for studies in all of these areas that it finds acceptable; and

WHEREAS, under Section SC7-27 of the City Charter, during the final quarter of the fiscal year, at the request of the Mayor, the City Council can transfer funds between departments; and

WHEREAS, the Mayor recommends that these studies be conducted;

NOW, THEREFORE, BE IT RESOLVED that the Salisbury City Council approves the following transfer of funds to provide funding for these studies:

- |    |   |           |
|----|---|-----------|
| 1) | Decrease the Fire Department budget                 | \$30,000  |
|    | Decrease Insurance, Misc., and Other Uses budget    | 54,000    |
|    | Decrease Public Works – Engineering budget          | 20,000    |
| 2) | Increase the Department of Planning & Zoning budget | \$104,000 |

AND, BE IT FURTHER RESOLVED that the Salisbury City Council authorizes the expenditure, from the special revenue account, of the following capacity fees for a study of the adequacy of the existing capacity fees:

Water Capacity Fees	\$17,800
Sewer Capacity Fees	18,600

THE ABOVE RESOLUTION was introduced and duly passed at a meeting of the Council of the City of Salisbury, Maryland held on the 10th day of April, 2006 and is to become effective immediately upon adoption.

ATTEST:

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Brenda J. Colegrove  
CITY CLERK

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Michael P. Dunn  
PRESIDENT, City Council

APPROVED by me this \_\_\_\_\_ day

of \_\_\_\_\_, 2006

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Barrie P. Tilghman  
MAYOR, City of Salisbury