

INTER

OFFICE

MEMO

Office of the Mayor

To: Council Members
From: John R. Pick 
Subject: Capital Improvement Plan
Date: April 18, 2005

Attached is a copy of a resolution for your consideration, which provides for the adoption of the Capital Improvement Plan for the five-year period FY 06-10. Enclosed with the Briefing Book for the April 25 Council meeting is a copy of this proposed plan.

If you have any questions, please let me know.

cc: Mayor Tilghman
Brenda Colegrove

RESOLUTION NO. 1228

A RESOLUTION OF THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND
ADOPTING A CAPITAL IMPROVEMENT PLAN FOR THE FIVE YEAR PERIOD FY 06-10

WHEREAS, it is important for the City to develop a long-range plan showing its capital outlay needs and setting forth a plan for financing those needs; and

WHEREAS, the development of such a plan helps to ensure that the City's long-range capital needs are being addressed in a responsible manner; helps to place those needs in priority order; and helps anticipate the resources that will be available to finance those needs; and

WHEREAS, the City's staff has developed the attached Capital Improvement Plan for the five year period beginning in Fiscal Year 06 and ending in Fiscal Year 10; and

WHEREAS, the City Council has reviewed the attached Capital Improvement Plan and finds that it reflects the capital needs of the City as can best be reasonably anticipated;

NOW, THEREFORE, BE IT RESOLVED that the Salisbury City Council adopts the attached Capital Improvement Plan for the five year period beginning in Fiscal Year 06 and ending in Fiscal Year 10.

BE IT FURTHER RESOLVED that, since the attached Capital Improvement Plan, is intended to be a planning document only, the adoption of this plan does not authorize any project, nor does it appropriate any funds.

THE ABOVE RESOLUTION was introduced and duly passed at a meeting of the Council of the City of Salisbury, Maryland held on ____ day of _____, 2005 and is to become effective immediately upon adoption.

ATTEST:

Brenda J. Colegrove
CITY CLERK

Michael P. Dunn
PRESIDENT, City Council

Barrie P. Tilghman
MAYOR, City of Salisbury