

March 22, 2005



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Memorandum for City Administrator

Subject: Proposed Contingency Fund Resolution

Purpose. To provide funds for chemical application of an aquatic herbicide to control hydrilla in Schumaker Pond.

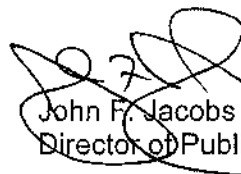
Bottom Line Upfront Recommendation: I request the City Council approve attached resolution.

Discussion.

- A non-native submerged aquatic weed known as hydrilla was identified in Schumaker Pond or/about 2001. The City has treated Schumaker Pond with an aquatic herbicide to control to control hydrilla growth in 2002 and 2003.
- The Schumaker Pond Neighborhood Association has requested chemical application of an aquatic herbicide to control hydrilla this year. They have raised \$ 5,000 to assist in the cost share of the application.
- Wicomico County Parks and Recreation has agreed to apply the chemical at no cost to the City.
- Chemical application in Schumaker Pond was not budgeted in the FY05 budget.
- The estimated chemical cost is \$ 12,000. Subtracting the Neighborhood's contribution of \$ 5,000 results in a balance of \$ 7,000 required.

Unless you or the Mayor, have further questions, please forward this memorandum to the City Council. For any additional questions you may have, I can be reached at (410) 548-3170 or by e-mail at jjacobs@ci.salisbury.md.us.

Sincerely,



John F. Jacobs III, P.E.
Director of Public Works

Enclosure: as

JOHN F. JACOBS III, P.E.
DIRECTOR

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DEPUTY DIRECTOR

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RESOLUTION NO. 1220

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND TO TRANSFER MONEY FROM THE CITY'S CONTINGENCY ACCOUNT TO THE PARKS BUDGET DIVISION TO APPLY AN AQUATIC HERBICIDE TO CONTROL HYDRILLA IN SCHUMAKER POND.

WHEREAS, the City of Salisbury has a Contingency Fund established in § SC 7-12G of the Charter; and

WHEREAS, the Mayor and City Council may authorize the direct expenditure of that account for purposes not anticipated at the time of budget adoption pursuant to § SC 7-28 of the Charter; and

WHEREAS, the Shumaker Pond Association has requested chemical application of an aquatic herbicide to control of Hydrilla, a non-native aquatic plant in Schumaker Pond and the Neighborhood has contributed \$ 5,000 as cost share; and,

WHEREAS, the chemical application of an aquatic herbicide in Schumaker Pond was not anticipated at the time of adoption of the current budget; and,

WHEREAS, the City of Salisbury has determined that the estimated chemical cost for the application to control the hydrilla in Schumaker Pond is estimated to be \$ 12,000.

NOW, THEREFORE, BE IT RESOLVED that the City Council approves the following transfer from the City's Contingency:

1. Decrease Account #: 90500-559500 (City's Contingency) by \$ 7,000; and
2. Increase Account #: 45000-546004 (Park Branch Chemical Account) by \$ 7,000.

THE ABOVE RESOLUTION was introduced and duly passed at a meeting of the Council of the City of Salisbury, Maryland held on March ____, 2005, and is to become effective immediately upon adoption.

ATTEST:

Brenda J. Colegrove
CITY CLERK

Michael P. Dunn
COUNCIL PRESIDENT

APPROVED this _____ day of March, 2005.

Barrie P. Tilghman
MAYOR

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