ORDINANCE NO. 2960

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT TO THE CITY'S GENERAL FUND FOR LEASE PROCEEDS TO PURCHASE POLICE RADIOS, FIRE RADIOS, AND AED'S/HEART MONITORS AND TO CHANGE THE FUNDING SOURCE OF THE PROPERTY AND RECORDS DEPARMENT MANAGEMENT SYSTEM PREVIOUSLY APPROVED UNDER SCHEDULE B WITH THE FY 2026 BUDGET ORDINANCE 2935.

WHEREAS, the City's FY 2026 adopted budget included funding, using bond proceeds, to purchase police radios, fire radios, AED's, and heart monitors, and to update the property and records department management system with bond proceeds; and

WHEREAS, it has been determined that, due to the useful life of the police radios, fire radios, and AED's/heart monitors, the \$511,606 needed for these items would be more appropriately funded with lease proceeds; and

WHEREAS, it has further been determined that available funds within the police department budget may be used to fund the \$150,000 needed for the property and records department management system; and

WHEREAS, the appropriations necessary to make the correction herein must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury;

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

<u>Section 1</u>. Mayor Randolph J. Taylor is hereby authorized to appropriate funds for the police radios, fire radios, and AED's and heart monitors listed in Section 2 and Section 3 below.

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

<u>Section 2.</u> The City of Salisbury's General Fund Budget be and hereby is amended as follows

Account	Account Description	Increase/Decrease	Amount
01000-469311	Capital Lease Proceeds	Increase	\$511,606
21021-577030	Police Equipment	Increase	\$154,000
24035-577030	Fire Equipment	Increase	\$357,606
21021-558600	Police New Lease Payment	Increase	\$ 34,593
24035-558600	Fire New Lease Payment	Increase	\$ 80,328
70101-588245	Interest 2026 GOB	Decrease	\$114,921
21021-577015	Police Building	Increase	\$150,000
21021-502041	Police LEOPS Retirement	Decrease	\$150,000

Section 3. The City of Salisbury's General Capital Project Fund Budget be and hereby is amended as follows:

Account	Account Description	Increase/Decrease	Amount
98026-469312-XXXXX	Debt Proceeds FY26 Bond	Decrease	\$661,606

98026-577030-XXXXX	Equipment FY 26 Bond	Decrease	\$511,606
98026-577015-XXXXX	Buildings FY 26 Bond	Decrease	\$150,000

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

<u>Section 4</u>. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

Section 5. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

<u>Section 6</u>. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 6.

<u>Section 7</u>. This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 27 day of October, 2025 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 10 day of November, 2025.

ATTEST:

Julie A English, City Clerk

Angela M. Blake, Interim Council President

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Approved by me, this 21 day of November , 2025.

Randolph J. Taylor, Mayor