

ORDINANCE NO. 2953

AN ORDINANCE OF THE CITY OF SALISBURY AUTHORIZING A BUDGET AMENDMENT TO TRANSFER PFAS SETTLEMENT PROCEEDS FROM THE WATER SEWER FUND TO THE WATER SEWER CAPITAL PROJECT FUND.

WHEREAS, the City of Salisbury has forecasted that Two Million Dollars (\$2,000,000) from the settlement of the PFAS lawsuit will be received by the City in its fiscal year 2026; and

WHEREAS, the City of Salisbury included this forecasted revenue in its FY2026 Water Sewer Budget; and

WHEREAS, the City of Salisbury included in the FY2026 Water Sewer Budget a total of \$1,530,100 for project expenditures necessary to fund Water Sewer Capital Projects; and

WHEREAS, the City of Salisbury has determined the forecasted revenue and project expenditures would be best accounted for in the Water Sewer Capital Project Fund; and

WHEREAS, this budget amendment will move the above referenced revenue and expenditures for capital projects from the FY2026 Water Sewer Fund into the Water Sewer Capital Projects Fund; and

WHEREAS, the appropriations necessary to execute this budget amendment as provided hereinabove must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 1. Mayor Randolph J. Taylor is hereby authorized to appropriate funds for the projects listed in Section 2 and Section 3 below.

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 2. The City of Salisbury's Water Sewer Fund Budget be and hereby is amended as follows:

Increase Decrease	Account Type	Project Description	Account Description	Account	Amount
Decrease	Revenue	None	Lawsuit Proceeds	60100-456939	2,000,000
Decrease	Expense	None	Pay Go	91002-599109	1,530,100
Increase	Revenue	None	Use of Surplus	60100-469810	469,900

Section 3. The City of Salisbury's Water Sewer Capital Project Fund Budget be and hereby is amended as follows.

Increase Decrease	Account Type	Project Description	Account Description	Account	Amount
Increase	Revenue	WWTP Outfall Pipe	Lawsuit Proceeds PFAS	97010-456932-55518	60,000
Decrease	Revenue	WWTP Outfall Pipe	PayGO	97030-469313-55518	60,000
Increase	Revenue	Glen Avenue Lift Station	Lawsuit Proceeds PFAS	97010-456932-55020	150,000
Decrease	Revenue	Glen Avenue Lift Station	PayGo	97030-469313-55020	150,000
Increase	Revenue	Pump Station Improvements	Lawsuit Proceeds PFAS	97010-456932-50036	110,000
Decrease	Revenue	Pump Station Improvements	PayGo	97030-469313-50036	110,000
Increase	Revenue	PFAS Study and Treatment	Lawsuit Proceeds PFAS	97010-456932-50056	100,000
Decrease	Revenue	PFAS Study and Treatment	PayGo	97030-469313-50056	100,000
Increase	Revenue	SSPS Low Flow Pump	Lawsuit Proceeds PFAS	97010-456932-50057	78,000
Decrease	Revenue	SSPS Low Flow Pump	PayGo	97030-469313-50057	78,000
Increase	Revenue	NSPS Low Flow Pump	Lawsuit Proceeds PFAS	97010-456932-50058	87,000
Decrease	Revenue	NSPS Low Flow Pump	PayGo	97030-469313-50058	87,000
Increase	Revenue	Decommission Edgemore Water Tower	Lawsuit Proceeds PFAS	97010-456932-50059	125,000
Decrease	Revenue	Decommission Edgemore Water Tower	PayGo	97030-469313-50059	125,000
Increase	Revenue	Paleo Fence Security Cameras	Lawsuit Proceeds PFAS	97010-456932-50060	65,100
Decrease	Revenue	Paleo Fence Security Cameras	PayGo	97030-469313-50060	65,100
Increase	Revenue	Scenic Drive PCCP Pipe Replacement	Lawsuit Proceeds PFAS	97010-456932-48014	60,000
Decrease	Revenue	Scenic Drive PCCP Pipe Replacement	PayGo	97030-469313-48014	60,000
Increase	Revenue	Replace Distribution Piping and Valves Main	Lawsuit Proceeds PFAS	97010-456932-50015	100,000
Decrease	Revenue	Replace Distribution Piping and Valves Main	PayGo	97030-469313-50015	100,000
Increase	Revenue	Automated Metering Infrastructure	Lawsuit Proceeds PFAS	97010-456932-50053	300,000
Decrease	Revenue	Automated Metering Infrastructure	PayGo	97030-469313-50053	300,000

Increase	Revenue	Lead Service Line Replacement Phase I	Lawsuit Proceeds PFAS	97010-456932-50055	220,000
Decrease	Revenue	Lead Service Line Replacement Phase I	PayGo	97030-469313-50055	220,000
Increase	Revenue	Sanitary Sewer Lining Maint	Lawsuit Proceeds PFAS	97010-456932-55525	75,000
Decrease	Revenue	Sanitary Sewer Lining Maint	PayGo	97030-469313-55525	75,000
Increase	Revenue	PFAS Filter Project	Lawsuit Proceeds PFAS	97010-456932-TBD	469,900
Increase	Expense	PFAS Filter Project	Expense	97010-513026-TBD	469,900

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 4. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

Section 5. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

Section 6. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 6.

Section 7. This Ordinance shall take effect from and after the date of its final passage.

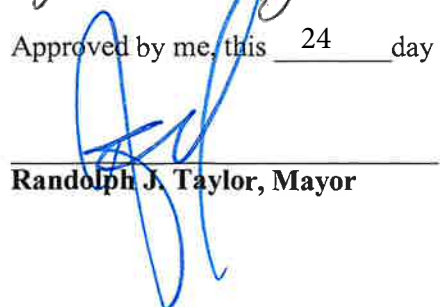
THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 25 day of August, 2025 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 22 day of September, 2025.

ATTEST:


Julie A. English, City Clerk


D'Shawn M. Doughty, City Council President

Approved by me, this 24 day of September, 2025.


Randolph J. Taylor, Mayor