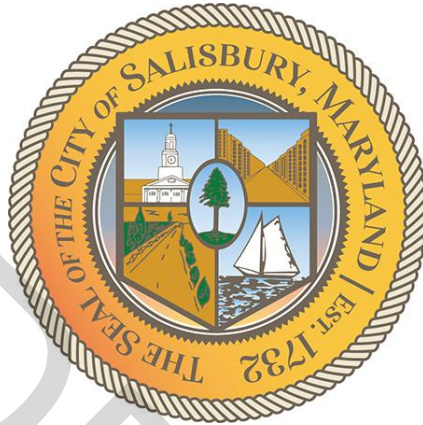


City of Salisbury



Consolidated Annual Performance and Evaluation Report (CAPER)

CDBG PY 2024
(7/1/2024 – 6/30/2025)

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**CITY OF SALISBURY
CAPER – PY 2024**

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Attachments:

- **CDBG Financial Summary Report (PR26)**
- **IDIS Reports & PTI**
 - **Affordable Housing – Income Level Breakdown of Clients Served**
 - **Section 3 Report**
- **Maps**
- **Public Notice / CAPER Comment Period**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Status of PY 2024 Action Plan CDBG Projects:

Habitat for Humanity – Critical Home Repairs – The Tier 1 Environmental Review was completed and HUD issued an AUGF (Authority to Use Grant Funds) for the project. Home Repair Guidelines were updated to include Radon testing, mold inspection, and lead pipe analysis and provided to the subrecipient. A subrecipient agreement was executed and the Habitat team identified homes to be assisted with program funds. Habitat is currently gathering documentation for Tier 2 Environmental Review on the first group of projects.

Salisbury Neighborhood Housing Services – Owner-Occupied Housing Rehabilitation - The Tier 1 Environmental Review was completed and HUD issued an AUGF (Authority to Use Grant Funds) for the project. Home Repair Guidelines were updated to include Radon testing, mold inspection, and lead pipe analysis and provided to the subrecipient. A subrecipient agreement was executed and the SNHS team began qualifying applicants for grant awards.

Status of PY 2023 Action Plan CDBG Projects:

CoS- Waterside Park Improvements – This project is to be funded utilizing PY 2022 and PY2023 CDBG awards. The Authority to Utilize Grant Funds (AUGF) was issued by HUD in August 2024 and the project was placed out for bids. Bids returned were determined to be in excess of what is reasonable and customary, therefore the project was separated into design and construction. The design phase was placed out for bids and contracted in April 2025. An approved design was awarded and compilation of the construction RFP began.

City of Salisbury – Homeless Services Case Manager – The personnel needs of the Homelessness Division of the City Housing and Community Development Department have been met through other sources; the previously allocated funds will be reassigned via a substantial amendment to an alternate project from PY 2023, PY 2024, or PY 2025 based on budget needs.

Anne Street Village Construction/Rehab – Several elements of the planned rehab were accomplished utilizing City funds, therefore the allocated funds will be reassigned to an alternate project from PY 2023, PY 2024, or PY 2025 through a substantial amendment.

Status of PY 2022 Action Plan CDBG projects:

This project is to be funded utilizing PY 2022 and PY2023 CDBG awards. The Authority to Utilize Grant Funds (AUGF) was issued by HUD in August 2024 and the project was placed out for bids. Bids returned were determined to be in excess of what is reasonable and customary, therefore the project was separated into design and construction. The design phase was placed out for bids and contracted in April 2025. An approved design was awarded and compilation of the construction RFP began.

Status of CDBG projects funded in PY 2021:

Salisbury Neighborhood Housing Services- Homebuyer Assistance Grants. This project was fully expended and closed during PY 2024.

City of Salisbury- Truitt Street Community Center- Rehab/Expansion- This project was completed in October 2024 and a grand opening was held for the Boys & Girls Club to be housed in the new facility; all funds were expended.

Status of CDBG projects funded in PY 2020:

The City's need for funding critical needs supplies utilizing CDBG CV funds has dissipated post-pandemic. The remaining CDBG CV funds will be reallocated through amendment to address post-pandemic needs with a focus toward preparing for and preventing emergency events. City Administration is evaluating the best use of the remaining funding.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AM-1 Overall Coordination	Administration	CDBG: \$	Other	Other	5	1	20.00%	1	1	100.00%

CD-1 Community Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13950	0	0.00%				
CD-2 Public Safety and Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0					
CD-3 Connectivity	Non-Housing Community Development	CDBG: \$	Other	Other	0	0					
CD-4 Clearance/Demolition	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0					
ED-1 Employment	Economic Development	CDBG: \$	Other	Other	0	0					
ED-2 Development	Economic Development	CDBG: \$	Other	Other	0	0					
ED-3 Redevelopment	Economic Development	CDBG: \$	Other	Other	0	0					
ED-4 Financial Assistance	Economic Development	CDBG: \$	Other	Other	0	0					
ED-5 Access to Transportation	Economic Development	CDBG: \$	Other	Other	0	0					

HO-1 Housing	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HO-2 Operation/Support	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%			
HS-1 Homeownership	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	2	0	0.00%			
HS-2 Housing Construction	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	1	0	0.00%			
HS-3 Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	24	0	0.00%	24	0	0.00%
SN-1 Services/Facilities	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

PY 2024 is the inception year of the City's newest Consolidated Plan, covering PY 2024- PY 2028. The City of Salisbury has a need for decent, safe,

affordable housing and to that end devoted the entirety of the PY 2024 funding to subrecipient organizations, Habitat for Humanity of Wicomico County and Salisbury Neighborhood Housing Services, both of whom will be providing critical repairs to homes of low to moderate income residents. As the administrative burden for such programs is heavy on the front end, actual construction has not yet begun, therefore no activities are showing as completed for PY 2024. The subrecipient organizations are actively engaged in application intake and qualifying the families and properties for assistance. As part of this preparation process, prior to grant award to individual properties, inspections are being conducted for hazards such as Radon, Lead Paint, and Mold. Both organizations have provided projections to the City indicating they expect to complete construction and utilize all allocated funds by March 2026.

The City has utilized the PY 2024 allocation for administration to complete project specific activities such as development and execution of subrecipient agreements, Environmental Review for Waterside Park, and the Tier One review for the two critical home repairs programs. Additionally, general administrative tasks were carried out such as the completion of the PY 2023 CAPER and development of the PY 2025 Action Plan. An overhaul of the Housing Repair Guidelines was accomplished to align with HUD requirements for lead paint and mold hazard inspection, Radon inspection, and lead pipe inspection for housing rehabilitation projects. Finally, updates were incorporated into the CDBG bid package documents to comply with the full implementation of Build America Buy America (BABA) requirements.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	0
Black or African American	1
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	1
Hispanic	0
Not Hispanic	1

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Salisbury Neighborhood Housing Services - Homebuyer Assistance Grants was the only direct benefit activity conducted during PY 2024. This PY 2021 action plan project closed in November with the last family assisted being comprised of a black, female head of household. The client was able to purchase her first home utilizing the program funds to reduce closing costs.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	346,673	122,115

Table 3 - Resources Made Available

Narrative

The above table reflects the PY 2024 CDBG award and the total expenditures made during the award year for both CDBG and CDBG CV funds. An additional \$666,270.43 in unexpended CDBG funds from the end of PY 2023 funding was available to the City during PY 2024.

In PY 2024 drawdowns were completed for the following projects: the 2021 Truitt Street Community Center Rehabilitation/Expansion Project and the 2021 Salisbury Neighborhood Housing Services Homebuyer Assistance Grants. CDBG funds were also drawn down to support the general administration of the CDBG program.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Church Street-Doverdale CDBG Target Area		73	Truitt St Community Center Rehabilitation
Citywide Low-Mod	100	27	SNHS Homebuyer Assistance
Newtown-North Division CDBG Target Area			
North Camden CDBG Target Area			
Presidents-Princeton CDBG Target Area			
West Side CDBG Target Area			

Table 4 – Identify the geographic distribution and location of investments

Narrative

The action plan projects for PY 2024 were two housing rehabilitations programs whose customer service area is City-wide low to moderate income residents. As housing rehabilitation program activities are dedicated on the front end to application and Environmental Reviews of individual properties, no expenditures were made on these two projects by the end of the PY 2024 reporting year. Total project expenditures, excluding expenditures for general administration. were made in the amount of

\$52,781.85. Of the total, \$14,272.10 was expended under the PY 2021 SNHS Homebuyer Assistance Program, which equates to 27% of the total project expenditures for the program year. This program served low to moderate income residents City-wide by assisting with closing cost expenses for a new home. The remaining \$38,509.75, equating to 73% of the program year expenditures, was expended on the completion of the Truitt Street Community Center rehabilitation project, which serves the residents of the Church Street-Doverdale target area.

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For the 2021 SNHS Homebuyer Assistance Grants program, SNHS provided a total of \$1,378,987.81 over the lifetime of their subrecipient agreement with the City in other funding. This project is now complete.

Through two budget ordinances adopted in December 2021, the City dedicated an additional \$220,000 to the 2020 and 2021 Truitt Community Center Rehabilitation and Expansion project. An additional budget ordinance of \$55,325 was processed in 2024 to provide for additional interior work in the Center. \$350,000 was awarded in PY 2022 to the City through a subrecipient agreement with the Girls & Boys Clubs of Metropolitan Baltimore, Inc. to complete the interior build out of the Community Center. During PY 2023 the Housing & Community Development Department contributed \$27,500 in department funding for the interior as well. The construction of the building is now complete and the center held its grand opening in October 2024.

As of January 2021, the Truitt Street Community Center became the property of the City of Salisbury and is therefore publicly owned. The Community Center is open to all in the community who wish to participate in the activities offered, however the youth served at the Community center are typically between 10 and 24 years of age. The Center also includes a community garden which provides the youth with the opportunity to learn how to grow vegetables; fostering self-sufficiency.

The Community Center uses basketball and other programs to encourage and engage youth in physical and esteem building mental activities. The offerings include sports activities, tutoring, group and enrichment exercises, and homework help. The Center collaborates with several local nonprofits to provide services to the local residents.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	24	1
Number of Special-Needs households to be provided affordable housing units	0	0
Total	24	1

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	24	0
Number of households supported through Acquisition of Existing Units	0	0
Total	24	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The PY 2024 goals were associated with the rehabilitation of existing owner-occupied homes by two subrecipients, Habitat for Humanity and Salisbury Neighborhood Housing Services, for low to moderate income homeowners City-wide. This program year has been dedicated to the subrecipients qualifying applicants, selecting awardees, and obtaining Tier 2 Environmental Review documentation on the individual properties. The subrecipients expect to begin and complete the construction phase during PY

2025, therefore households served for the PY 2024 action plan projects will be reflected in the PY 2025 CAPER.

One household was assisted during PY 2024 with funds from the PY 2021 SNHS Homebuyer Assistance Grant project. This project assisted with housing affordability by providing closing cost assistance to low to moderate income residents, enabling them to purchase homes within the City limits. This project is now complete.

Discuss how these outcomes will impact future annual action plans.

Over the years the City has been very successful in partnering with Salisbury Neighborhood Housing Services and Habitat for Humanity of Wicomico County to address the affordable housing needs of our citizens. It is anticipated that this partnership will continue to expand and future funds may be awarded for the continuation of housing rehabilitation services by these non-profits. Maintaining existing homes will help to avoid a reduction in the affordable housing stock while we await the construction of new affordable units. The City additionally will continue to consider applications from these non-profits to continue the construction of new homes with Habitat and the continuation of the down payment and closing assistance program with Salisbury Neighborhood housing should these agencies request these types of funding.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	1	0
Total	1	0

Table 7 – Number of Households Served

Narrative Information

Following is a listing of the PY 2024 Affordable Housing outcomes organized by housing status and income level:

Homeless Extremely Low Income-0 Low Income-0 Moderate Income-0

Renter Extremely Low Income-0 Low Income-0 Moderate Income-0

Homeowner Extremely Low Income-0 Low Income-0 Moderate Income-1

The numbers in the chart above show the income breakdown of the clients served in PY 2024 under the 'Affordable Housing' category through CDBG funding provided to Salisbury Neighborhood Housing Services.

Efforts to Address Worst Case Needs

Worst case housing needs arise when households pay more than 50% of their income for rent, reside in seriously substandard and/or overcrowded rental units, or are involuntarily displaced. There is no mechanism to measure the number of families that fall within this parameter. However, the City is able to gather data on households being involuntary displaced through HUD notifications when HUD-assisted projects opt out of Section 8 project contracts. This did not occur in the City's Section 8 projects in PY 2024.

The City's Housing & Community Development Department (HCDD) uses a team of code enforcement officers to implement the City's property maintenance codes and ordinances and enforce the landlord licensing ordinance. The City's Landlord Licensing and Property Registration program ensures decent, safe, affordable housing stock is maintained by rental property owners. HCDD also operates the City's Homeless Services program utilizing State and City funding; no homeless individuals or families were assisted with CDBG funds during PY 2024.

Efforts to Address Needs of Persons with Disabilities

The City's Homeless Services program assists chronically homeless individuals who have a mental health diagnosis. In PY 2024 the City continued to operate Ann Street Village, a Transitional Housing facility designed to assist the Chronically Homeless population who disproportionately face mental health disabilities that infringe on their ability to obtain stable housing.

Actions Taken to Foster and Maintain Affordable Housing

In September of 2021 the Salisbury launched the "Here Is Home" program- a major economic initiative aimed at increasing housing stock, and minimizing the effects of the COVID-19 pandemic on housing affordability and homelessness in the City. Specific measures to increase affordable housing stock include a minimum payment in lieu of taxes for any subsidized housing. This reduces the cost burden on developers and non-profits seeking to construct affordable housing units. Additionally, a 90-day permit fee moratorium served to kick-start home construction applications across the industry. In response, the City received 8,049 applications to construct homes, apartment, townhomes, and assisted living facilities.

In PY 2024 SNHS completed expenditures under the Homebuyer Assistance Program. Qualification of prospective homeowners was difficult due to limited acceptable housing inventory and the rise in interest rates. The other two affordable housing initiatives initiated during PY 2024 were the SNHS Owner-Occupied Housing Rehabilitation Program and the Habitat for Humanity Critical Home Repairs

Programs. Both of these programs are dedicated to maintaining and upgrading existing housing stock to ensure affordable housing remains available to the community.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Homeless Alliance for the Lower Shore Continuum of Care (HALS CoC) uses various means to locate, contact, and assess the needs of the local homeless community. One of these outreach programs is a partnership with the Wicomico County Health Department which is grant funded by the Substance Abuse and Mental Health Services Administration (SAMHSA). The program offers people with serious mental illness who are experiencing homelessness services through its outreach efforts which include assessment and enrollment in the PATH program for qualified individuals.

An annual point-in-time (PIT) count is completed by each county on the lower shore as another means of reaching unsheltered persons to assess needs. The PIT count for this year was conducted January 29, 2025. Teams in all three counties completed the process of interviewing and counting unsheltered residents. All guests staying in emergency shelters or transitional housing were counted using existing information in the Homeless Management Information System (HMIS) database.

Final numbers (inclusive of Somerset, Wicomico, and Worcester counties) were as follows: 283 individuals (21 unsheltered), and 47 chronically homeless persons. Three homeless veterans were counted during this year's PIT count. During the count volunteers link service providers and clients to address immediate needs or provide referrals and ongoing support for long-term assistance.

The CoC continues to support a subcommittee that meets regularly to discuss the needs of local homeless individuals based on productive conversations with current and previously homeless residents about actions that truly help. The outgrowth of the subcommittee is the formation of community groups that are working to expand services such as access to showers and laundry and workforce development. Affordable housing remains an issue; ongoing discussions revolve around growing shelter services, converting hotel space to small rentals, and enticing developers to build affordable housing.

Since 2016, the City of Salisbury, has partnered with the Wicomico County Health Department (WiCHD) and Help and Outreach Point of Entry, Inc. (HOPE) to run a permanent supportive housing (PSH) program for chronically homeless persons. The program's 'Housing First' philosophy, stresses a relatively low barrier for access to the program and high bar for ejection from the program. 11 active households, consisting of 11 adults were participating in the PSH program at the close of PY 2024. No additional households were placed in the program over the prior year.

Participants are housed in scattered-site rentals, with the majority of the rent and utility cost subsidized by the City in return for participant contributions of 30% of income. The WiCHD provides targeted case

management (TCM) to participants, reimbursable through Medicaid. In the spring of 2023 the City implemented Anne Street Village, a transitional housing program with single room residences. As of June 2025, 50 adults have been housed in the program, providing case management by City staff, along with connection to a plethora of additional resources, including but not limited to, employment, social services benefits, medical care, behavioral health services, budgeting, etc.

In PY 2025, the total budget for the City's Homeless Services program was \$277,155.00. This consisted of \$277,155.00 from the City of Salisbury; no other funding was utilized.

Addressing the emergency shelter and transitional housing needs of homeless persons

Annually, at the same time the point-in-time count occurs, the housing inventory count (HIC) is reported. This is information received from each shelter provider that confirms the number of beds available at each shelter. The 2025 HIC data showed that the HALS CoC had 286 year-round emergency shelter beds, including 7 beds dedicated to homeless youth (ages 16-24). An additional 60 seasonal beds are available for the cold weather months.

There are two large emergency shelters in the City of Salisbury that are faith-based and do not accept any government funds. Outside of Wicomico County, there are three year-round shelters that serve both individuals and families. Two are in Worcester County (West Ocean City and Pocomoke City) and one in Princess Anne. The Princess Anne shelter had closed in 2023 but has now reopened under a new organization. The two faith-based shelters in Salisbury also administer a transitional housing program to individuals: one for women and their children and one for men, both located in Salisbury.

The Continuum of Care (CoC) continues to share daily shelter bed availability numbers through a daily email. Although bed availability can change at any time, sharing the bed numbers every day has been helpful to many in the community.

The City launched its "Here Is Home" program in September 2021 to address housing supply, affordability, and homelessness. As part of this initiative the City authorized construction of Anne Street Village and can provide transitional housing for up to 24 adults.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The CoC has created a network of increased outreach programs, intake and assessment options, housing opportunities, and service referrals to help low-income individuals and families avoid becoming homeless. This process is linked to the coordinated entry system and the 'housing first'

model. Additionally, the Maryland Department of Health (MDH) provides referral services and case management to persons being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions) to ensure that those individuals receive the supportive services that match their needs.

While all the publicly funded institutions and systems of care in the area have adopted discharge policies and procedures that are designed to not discharge clients into homelessness, CoC members have observed that the implementation of these plans is not flawless. The CoC has identified an ongoing lack of adequate staffing levels to properly access post-discharge housing and services.

Continuing in PY 2024, the CoC received funding from the Maryland Department of Housing and Community Development (DHCD) to provide increased support for homeless and prevention programs through the Homelessness Solutions Program (HSP). HSP is allocated through the CoC for distribution to sub-grantees. This funding included much needed case management funds for rapid rehousing and prevention programs, an item which the CoC has long identified as a gap in service.

The youth shelter for the area was previously operated by Fenix Youth Project but management has changed to Lead4Life, Inc., a provider based in Baltimore, MD that has been providing services on the lower shore for several years. This shelter can house up to 7 youth in need.

Wicomico County was the recipient of CDBG eviction funding from the Maryland Department of Housing and Community Development. The CoC will continue its efforts, in collaboration with the City and tri-county members, to improve knowledge and communication between publicly funded institutions and systems of care that could potentially discharge a client into homelessness and the housing/service providers.

The City of Salisbury's Housing and Community Development Department's staff refers low-income individuals and families to available affordable housing options and supportive service programs in the City to help them avoid becoming homeless. Additionally, the Housing Authority has prioritized waiting list status for seniors and persons with disabilities.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The HALS CoC works with its partners to resolve, reduce, and remove barriers homeless persons experience during their transition to permanent housing and independent living by:

- Establishing coordinated assessment process to reduce barriers to program entry
 - Implementing the 'Housing First' model
 - Connecting program participants to resources such as income (Social Security benefits/workforce agencies), utilities, rent, increased case management, etc., to sustain permanent housing
 - Utilizing available housing resource lists to assist program participants to identify housing options
 - Using HMIS data to analyze results on a quarterly basis for all programs
 - Incorporating diversion into the Coordinated Assessment process to try to prevent first time homelessness

The HALS CoC implemented the HUD Notice CPD 16-11 (Prioritizing Persons Experiencing Chronic Homelessness and Other Vulnerable Homeless Persons in Permanent Supportive Housing) to meet the goal of ensuring that homeless individuals and families who have spent the longest time in places not meant for human habitation or in emergency shelters, and who have the most severe needs within the CoC, are prioritized for permanent supportive housing. The CoC provides quarterly case conferencing of people who are on the PSH wait list.

To meet the needs of homeless veterans and their families, HALS has two active Supportive Services for Veteran Families (SSVF) providers that provide rapid rehousing and prevention services. HALS established a Veterans Community Planning Workgroup that updates a by-name list of homeless veterans in real time and conducts case conferencing of veterans in monthly meetings. HALS has also received additional HUD VASH vouchers from the VA to house veterans, prioritizing chronically homeless veterans with the most severe needs.

The HALS CoC provides supportive services to homeless persons to enable them to make the transition from homelessness to rapid rehousing and PSH with a dedicated case manager. This process requires assistance every step of the way, and continued monitoring and assistance after the client has found permanent housing. HALS has found that during the first year after homelessness it is critical that supportive services be continued for their clients to achieve the highest possible levels of success.

The HALS CoC is also working to help low-income individuals and families avoid becoming homeless. They are particularly focused on the extremely low-income clients, and those who are: (a) being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care / other youth facilities, and corrections programs / institutions); (b) receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs and (c) providing eviction prevention due to financial hardships.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

It is the mission of the Wicomico County Housing Authority (WCHA) to address the needs of the extremely low income, very low income, and lower income residents of Wicomico County and the City of Salisbury. The WCHA provides affordable housing in the most efficient and effective manner to qualified individuals in accordance with the rules and regulations prescribed by the U.S. Department of Housing and Urban Development, the State of Maryland, Wicomico County, the City of Salisbury, and any other entity providing funding for affordable housing programs. This is achieved by the WCHA assisting individuals and families through its public housing communities, Section 8 Housing Choice Vouchers, and Tax Credit developments such as Phase I and Phase II of Booth Street.

Phase II of the Booth Street RAD project, called the Square at Merritt Mill has been completed. The Authority is working with developers on the re-development of the old Booth Street site to provide a future use for affordable housing. With this second phase of development being completed the total investment into the Booth Street revitalization project will be approximately \$37.5 million. One new opportunity introduced in January of 2021 is the Section 18/RAD Blend program whereby the housing authority applied for and received an approval of a plan to convert its Riverside Homes project to project based voucher community. In conjunction with that we also have reached an agreement with the City of Salisbury for the acquisition of the Mitchell Landing project consisting of 24 units of Partnership Housing. This project is also part of the RiverMitch project which will reinvest about \$28 million dollars into improving the affordable housing stock in Salisbury.

The Wicomico County Housing Authority allocated the following FY 2025 funds for its public housing units:

- Physical Improvements: \$441,753
 - Management Improvements: \$7,500
 - Administration: \$48,989
 - Operations: \$97,978

The WCHA has made extensive energy improvements in the occupied units over the last 3 years. The current construction market has experienced an unprecedented increase in the cost of construction materials. We recently completed renovations of 10 more units of boarded up houses to be totally renovated. We are beginning renovations on an additional 18 more units to be renovated over the next 24 months.

The work with Green Street Housing for the re-development of the Riverside Homes complex has begun. We anticipate the renovations to be completed in mid-2026. The renovations to the Mitchell Landing (24 units) complex are currently underway with an anticipated completion of early August 2025. We look forward to this partnership with future development opportunities. Initial Planning has begun on the old Booth Street Phase II site. We are working through the site limitations and hoping to have some

concept designs for next year. The authority is also looking forward to a name change in 2025 as well. We are proposing the name to be “Housing Opportunities Commission of Wicomico”. The ever-demanding need for housing, makes the opportunity for public private partnerships the future of housing.

The City of Salisbury has identified that there is a need for housing to address the households affected by housing problems, severe housing problems, and housing cost burdens. The Wicomico County Housing Authority (WCHA) is an important part of the City of Salisbury’s housing strategy. The WCHA is the primary provider of assisted housing for the extremely low income, very low income, and lower income residents thru its public housing and Housing Choice Voucher program in Wicomico County and the City of Salisbury.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Wicomico County Housing Authority encourages residents of its public housing units to organize community groups to become more involved in housing management. Neighborhood crime watch groups have been formed and assist in ensuring the safety of residents is maintained. The public and all program participants are encouraged to participate in these regular WCHA meetings. As the WCHA continues the phased Scattered Site renovations, they are encouraging the public to attend any of the meetings that will be held to update the community on changes to the project schedules.

Actions taken to provide assistance to troubled PHAs

The WCHA continues to make changes to its operation by converting its public housing portfolio to project based housing. The WCHA administration believes that by diversifying its services it can better serve the community.

Future policy changes will greatly depend on funding direction from HUD. Our program participants will continue to pay no more than 30% of their adjusted household income. We are looking into ways to create more housing opportunities with our public/private partnerships.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Barriers to affordable housing may include bureaucratic procedures, codes and standards, zoning or land use controls, lack of land and financial resources, lack of coordination, and scattered growth that drives up infrastructure and housing costs.

Zoning practices may have the intended or unintended effect of increasing housing costs, and effectively excluding prospective households from locating affordable housing for purchase or rent. Zoning can be used as a positive tool in support of cost effective and efficient design, if housing affordability is considered as a part of the jurisdiction's policy.

The City of Salisbury is in the process of updating its Comprehensive Plan. A component of the Comprehensive Plan will review public policies for housing availability discriminatory practices that either directly or disproportionately affect certain protected classes. The City completed an Analysis of Impediments to Fair Housing Choice concurrent with the preparation of the Five-Year Consolidated Plan during program year 2024.

The City will continue to undertake the following actions to address the negative effects of public policies that serve as barriers to affordable housing:

- Review the City Zoning Ordinance and amend sections of the municipal code upon the adoption of the updated Comprehensive Plan to allow for more flexibility in setback requirements, thus creating opportunities for the construction of additional housing units;
- Consider new incentive programs for our local non-profit partners including Habitat 4 Humanity and Salisbury Neighborhood Housing to increase the attainable housing stock and increase homeownership;
- Leverage its financial resources and apply for additional public and private housing funding;
- Continue to address homeless populations with the introduction of a Chronically Homeless Transitional Dwelling Unit Community offering 24 homeless individuals the opportunity to participate in a program which provides housing, job training and resources;
- Complete the administration of the City's Here is Home program to incentivize construction of roughly 7,000 new dwelling units before June 30, 2027.

The City of Salisbury has allocated PY 2025 CDBG funds to the following activity to address barriers to affordable housing: SBY-2025-01 -- CDBG Program Administration

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In PY 2024 the City of Salisbury took the following actions to meet the underserved needs in our community:

- Leveraged our financial resources by applying for additional public and private funds for various community development projects.
- Continued to provide Homebuyer Assistance Grants through Salisbury Neighborhood Housing Services (SNHS).
- Funded the implementation of two critical housing repair programs by subrecipient non-profit organizations
- Continued its support and cooperation with the Homeless Alliance of the Lower Shore (HALS) Continuum of Care.
- Continued to promote economic development through the activities of the City's Business Development Department.
- Continued meetings of the Housing Action Committee, comprised of City Council members and 20+ members of the community. This is a working committee assigned to develop strategies to address the housing shortage.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Salisbury continues to comply with Title 24 Part 35: Lead-Based Paint Poisoning Prevention in Certain Residential Structures (Current Rule), utilizing the following procedures:

Rehabilitation Programs -

- Applicants for rehabilitation funding receive the required lead-based paint information and understand their responsibilities.
- Staff properly determines whether proposed projects are exempt from some or all lead-based paint requirements.
- The level of federal rehabilitation assistance is properly calculated and the applicable lead-based paint requirements determined.
- Properly qualified personnel perform risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction are provided to occupants and documented.

- Program documents establish the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitors owner compliance with ongoing lead-based paint maintenance activities, when applicable.

Homeownership Programs -

- Applicants for homeownership assistance receive adequate information about lead-based paint requirements.
- Staff properly determines whether proposed projects are exempt from some or all lead based paint requirements.
- A proper visual assessment is performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building or soil.
- Prior to occupancy, properly qualified personnel perform paint stabilization and the dwelling passes a clearance exam in accordance with the standards established in 24 CFR Part 35.
- The home purchaser receives the required lead-based paint pamphlet and notices.

Rental Properties –

- The Housing and Community Development Department maintains a rental registration program that requires lead paint certifications to be provided by landlords before receiving licenses to operate rental properties in the City. In PY 2024, the Fair Housing Guide series was released and made available to renters, landlords, and homeowners, advising them on the effects of lead paint and the landlord's responsibilities to maintain lead-compliant properties.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Approximately 24.7% of the City of Salisbury's residents live below the poverty level, significantly greater than the average of 9% living below the poverty level state-wide. A higher percent of females (26.9%) than males (22.1%) are living below poverty level, and 27.2% of all youth under the age of 18 were living in poverty. This information is taken from the U.S. Census 2019 ACS Five-Year Estimates. The City's goal is to reduce the extent of poverty by actions the City can control and through work with other agencies and organizations.

Homeownership is the key and foundation for future success for most families. The Salisbury Neighborhood Housing down payment and settlement assistance grant program creates stability so that low-income families can begin to set long-term goals for their future. The connection between homeownership and positive outcomes is clear. People that lack financial literacy are more likely to have higher debt, lower wealth, and lower savings. Lack of proper financial knowledge is often due to financial scarcity and the necessity of focusing on the bottom line (i.e. - groceries, monthly rent, car payment, etc.). Homeownership opens many paths towards opportunity and can significantly narrow socioeconomic disparities. The City's funding in PY 2024 of two new critical housing repair programs

administered by Salisbury Neighborhood Housing Services and Habitat for Humanity will ensure that at-risk residents are offered assistance to remain in their homes.

The City's Homeless solutions programs incorporate targeted case management to address issues holding individuals back from achieving permanent, stable housing; a key component to rising above the poverty level. Workforce development opportunities are offered to program participants to increase and maintain a livable income.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Salisbury Housing and Community Development Department (HCDD) assists in coordinating activities among the public and private agencies and organizations in the City. This coordination ensures that the goals and objectives outlined in the PY 2024-2028 Five Year Consolidated Plan are effectively addressed by more than one agency. The staff of HCDD facilitates and coordinates the linkage between these public and private partnerships and strives to develop new partnership opportunities in the City.

This coordination and collaboration between agencies is important to ensure that the needs of the residents of Salisbury are being addressed. The main agencies that are involved in the implementation of the Plan, as well as additional financial resources that are available, are the following:

Public Agencies:

- City of Salisbury – Finance Department / HCDD – is responsible for administration of the CDBG program.
- City of Salisbury – Housing & Community Development Department (HCDD) – is responsible for the administration of the City's Homeless Services Program.
- Wicomico Housing Authority – is responsible for administering the Section 8 Housing Choice Vouchers and the public housing units.

Non-Profit Agencies:

There are several non-profit agencies that serve low-income households in the City. The City continues to collaborate with these agencies. The two main agencies that the City works with on a regular basis are the following:

- Salisbury Neighborhood Housing Services (SNHS)
- Habitat for Humanity of Wicomico County

Private Sector:

The private sector is a key collaborator in the services and programs associated with the Five-Year Consolidated Plan. The private sector brings additional financial resources and expertise that can be

used to supplement existing services in the City. Examples of these private sector entities are: local lenders, affordable housing developers, business owners, community and economic development organizations, healthcare organizations, and others. The City continues to collaborate with local financial institutions, private housing developers, local realtors, etc.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Salisbury is committed to continuing its participation and coordination with social service agencies, housing agencies, community and economic development agencies, County, State, and Federal agencies, as well as with the private and non-profit sectors, to serve the needs of target income individuals and families in the City of Salisbury. In those years when the City elects to hold an open funding round, the City solicits funding requests for the CDBG program from local 501(c)(3) non-profit agencies. The City's Grants Manager provides guidance and technical assistance as needed to support these public agencies that receive CDBG funding. Alternatively, the City may also choose to utilize the annual CDBG funding award to execute projects internally that meet the CDBG national objective and eligibility requirements.

During PY 2024 the City funded CDBG Program Administration in the amount of \$69,333 to accomplish these efforts.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The following actions were taken during PY 2024 to align with the goals identified in the City of Salisbury's 2024-2028 Analysis of Impediments to Fair Housing Choice (AI):

Goal 1-A: Educate residents, realtors, bankers, housing providers, other real estate professionals, policy makes and municipal staff of their responsibilities under the fair housing and related statutes, regulations, and executive orders- In PY2024, the Housing and Community Development Department released The Fair Housing Guide series, a three-part series for renters, landlords, and homeowners to promote safe, fair and equitable housing..

Goal 1-C: Identify the language and communication needs of LEP persons to provide the specific language assistance that is required- To support Limited English Proficiency (LEP) persons with the specific language assistance that is needed, the City website has a 'Translate' button enabling the translation of the entire City website into Spanish, Haitian Creole, and Korean, ensuring access to all the latest information related to the City.

Goal 2-B: Support and encourage the rehabilitation of existing renter occupied and owner-occupied housing units in the area for households below 80% AMI- The City funded two subrecipient organizations during PY 2024 to provide critical home repairs to low to moderate income homeowners

throughout the City.

Goal 2-C: Support homebuyer education, training programs, and closing cost/down payment assistance to increase the number of owner-occupied housing units; especially in response to HMDA data discrimination patterns to support higher loan to value ratios for minority homebuyers – The remaining PY 2021 funds allocated to the Salisbury Neighborhood Housing Services Homebuyer's Assistance Program were utilized to assist low to moderate income home buyers with closing costs.

Goal 2-G: Support community led affordable housing task force initiatives that create decent, safe, and sanitary housing that is affordable and accessible for households below 80% AMI- In November 2024, the Greater Salisbury Committee Housing Task Force presented a final report to the Salisbury City Council on the current state of affordable housing as well as actionable items for consideration by the City. Additionally, the City of Salisbury's Housing Action Committee, comprised of Council members and City residents, met over the course of the year to identify concerns.

Goal 4-A: Revise the City Zoning Ordinance to include additional definitions, statements, and revisions that adopt model fair housing zoning provisions including reasonable accommodations, transit-oriented development, and regional cooperation- Concurrent with the development of the City's 2024 Comprehensive Plan, four focus group presentations on re-zoning were made to the public during the spring of 2025. The presentations encompassed land use & future growth area and economic development, community facilities and transportation, housing and historic and cultural resources, and sustainability.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Salisbury Grants Manager monitors all CDBG-funded projects on an ongoing basis to ensure compliance with all federal and State regulations and to insure project goals are met during implementation. Staff also reviews projects upon completion for proper documentation and compliance with federal and State regulations. HUD requires that the City have an annual audit of all federal dollars according to OMB circular A-133. This annual audit reviews all financial expenditures and assesses whether or not the City complied with all laws and regulations governing the CDBG program.

The Grants Manager monitors all public service activities on an ongoing basis throughout the program year. Documents and financial records are reviewed for compliance with subrecipient agreements, laws and regulations, and fulfillment of goals and objectives. Additionally, the City's Assistant Director of Operations bolsters the monitoring of CDBG financials. City staff reviews capital projects before construction at pre-bid and pre-construction meetings, and during construction. Monitoring for such projects will include compliance with Davis-Bacon and Section 3 requirements, certified payroll requirements and verification of requests for payment.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Salisbury follows an adopted Citizen Participation Plan. The primary goals of the plan are to: provide for and encourage citizens to participate in the development of the Action Plan (and/or Consolidated Plan), particularly low and moderate-income residents; give citizens timely and reasonable access to meetings and information; provide citizens information on the amount of CDBG funds, type of activities, and anticipated benefits to be achieved; offer technical assistance to groups seeking CDBG funding; and hold public hearings to obtain citizens' comments on proposed CDBG Program actions and activities.

The City conducts at least two public hearings annually to identify and prioritize housing and community development needs, to review the status of activities undertaken during the program year, to invite

comments on the proposed Action Plan, and to provide the public access to staff persons most knowledgeable about the CDBG program. The citizen participation process is designed to solicit maximum participation from neighborhood advocates, public agencies, non-profit organizations, local ministry, and the public to ensure that those most affected by the City's community planning and development programs will be involved in the planning process. The Annual Action Plan is subject to a public hearing and a thirty (30) day public comment period.

Notice of the availability of the draft PY 2024 Consolidated Annual Performance and Evaluation Report (CAPER) was published in the local Daily Times newspaper on September 15, 2025. The draft CAPER was simultaneously posted on the City's website (www.salisbury.md) under the Housing & Community Development Department – Community Development section. A 16-day public comment period was provided from September 5, 2025 through September 22, 2025 as indicated in the attached Public Notice. ____ comments were received during this period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the City's PY 2024 program objectives. The original projects and activities support the identified community needs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the City's PY 2024 program objectives. The original projects and activities support the identified community needs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	3,199				
Total Section 3 Worker Hours	1,628				
Total Targeted Section 3 Worker Hours	536				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	1				
Held one or more job fairs.	8				
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	25				
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.	2				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

In PY 2024 the PY 2021 Truitt Street Community Center Rehab/Expansion project was completed and Section 3 hours were tabulated and reported in IDIS. 3,199 total hours were worked at the Truitt Street Community Center project. Out of those 50.89% qualified as Section 3 worker hours and 16.76% qualified as Targeted Section 3 Worker hours. The City met the safe harbor benchmark for the program year. Waterside Park is a Section 3 project that has not yet begun construction; therefore no labor hours were recorded.

The City's made efforts to assist Section 3 residents in three recognized areas. First, the City obtained a State grant in the amount of \$18,400 to offer computer training through Wor-Wic Community College to residents in our community centers located in the City's CDBG target areas. Two series of classes were held at the Newton Street Community Center in March and May of 2025. This community center is located in the Newton Street Target Area. Second, the City maintains a Small Business Directory and a Holiday Registry on the Arts, Business and Culture Department's website so that residents may readily locate small businesses to patronize. Additionally, the City utilizes the registry to reach out to these businesses and provide relative community news and information, such as upcoming grant opportunities. In the career building sector, the City held eight job fairs and one resume building workshop over the course of PY 2024. Finally, the City of Salisbury's Homeless division assisted 25 homeless residents of Ann St. Village over the program year to whom supportive services including work readiness preparation, health screening, and transportation were provided.

Financial Reports

PR-26 CDBG

PR-26 CDBG CV

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	346,673.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	666,270.43
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,012,943.43

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	52,781.85
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	52,781.85
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	68,090.33
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	1,242.67
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	122,114.85
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	890,828.58

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	52,781.85
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	52,781.85
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY:2024 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	52,781.85
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	52,781.85
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	346,673.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	346,673.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	68,090.33
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	12,848.39
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	11,605.72
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	69,333.00
42 ENTITLEMENT GRANT	346,673.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	346,673.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	1015 Budget	1015 Activity	voucher Number	Activity Name	matrix Code	national Objective	Drawn Amount
2021	5	119	6918768	City of Salisbury - Truitt Street Community Center - Rehab / Expansion	03E	LMA	\$19,876.00

2021	5	119	6957847	City of Salisbury - Truitt Street Community Center - Rehab / Expansion	03E	LMA	\$13,664.75
2021	5	119	7011650	City of Salisbury - Truitt Street Community Center - Rehab / Expansion	03E	LMA	\$4,969.00
2021	2	116	6959126	Salisbury Neighborhood Housing Services - Homebuyer Assistance Grants	03E	Matrix Code	\$38,509.75
Total					13B	LMH	\$14,272.10
					13B	Matrix Code	\$14,272.10
							\$52,781.85

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	EDIS Project	EDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	123	6918867	General Administration - CDBG Program	21A		\$11,605.72
2024	3	125	6989761	General Administration - CDBG Program	21A		\$37,247.34
2024	3	125	7018050	General Administration - CDBG Program	21A		\$19,237.27
Total					21A	Matrix Code	\$68,090.33
							\$68,090.33

Line	Explanation
7	\$666,270.43 Ending balance from PY 2023 did not pull forward into report (see PY 2023 PR26 Report)
8	New computation of prior year end plus PY 2024 allocation
	Line 12 included Voucher 6918867 in the amount of \$11,605.72 but should have been in PY 2023. Line 12 is missing Voucher 7042729 in the amount of \$12,848.39 which is for PY 2024 administration.
	Line 14 Calculation = Line 12 amount of \$68,090.33 - \$11,605.72 + \$12,848.39 = \$69,333 (See PR 07 Report)
14	

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Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SALISBURY, MD

DATE: 08-20-25
TIME: 12:29
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	472,652.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	472,652.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	291,886.30
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	7,890.82
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	299,777.12
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	172,874.88

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	291,886.30
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	291,886.30
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	291,886.30
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	291,886.30
17 CDBG-CV GRANT	472,652.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	61.76%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	7,890.82
20 CDBG-CV GRANT	472,652.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.67%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	109	6426295	CV1 - SNHS - COVID-19 Rental / Mortgage Assistance Program	05Q	LMC	\$45,598.47
			6449078	CV1 - SNHS - COVID-19 Rental / Mortgage Assistance Program	05Q	LMC	\$49,629.96
			6455163	CV1 - SNHS - COVID-19 Rental / Mortgage Assistance Program	05Q	LMC	\$9,771.57
	8	110	6426298	CV1 - CoS - COVID-19 PPE Production for Local Businesses (M4Reactor)	05Z	LMA	\$41,291.00
			6479432	CV1 - CoS - COVID-19 PPE Production for Local Businesses (M4Reactor)	05Z	LMA	\$9,636.50
	9	111	6526352	CV1 - CoS - COVID-19 Critical Need Supplies for Low-Mod Income	05Z	LMA	\$6,673.85
			6731640	CV1 - CoS - COVID-19 Critical Need Supplies for Low-Mod Income	05Z	LMA	\$9,319.75
		120	6764509	CV1- Village of Hope Emergency Meals	05G	LMC	\$827.58
			6782459	CV1- Village of Hope Emergency Meals	05G	LMC	\$2,457.52
			6799057	CV1- Village of Hope Emergency Meals	05G	LMC	\$1,581.54
			6799064	CV1- Village of Hope Emergency Meals	05G	LMC	\$1,630.73
			6815932	CV1- Village of Hope Emergency Meals	05G	LMC	\$549.49
	11	113	6505094	CV3 - SNHS - COVID-19 Rental / Mortgage Assistance Program	05Q	LMC	\$43,542.28

PR26 - Activity Summary by Selected Grant

Date Generated: 08/27/2025

Grantee: SALISBURY

Grant Year: 2024, 2022, 2023, 2021

Formula and Competitive Grants only

Total Grant Amount for CDBG 2024 Grant year B24MC240015 Grant Number = \$346,673.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
MD	SALISBURY	2024	B24MC240015	Administrative And Planning	21A		125	No	Completed	\$69,333.00	\$69,333.00		\$69,333.00	\$69,333.00
Total Administrative And Planning										\$69,333.00	\$69,333.00	20.00%	\$69,333.00	\$69,333.00
Total 2024										\$69,333.00	\$69,333.00	20.00%	\$69,333.00	\$69,333.00
Total Grant Amount for CDBG 2023 Grant year B23MC240015 Grant Number = \$363,857.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
MD	SALISBURY	2023	B23MC240015	Administrative And Planning	21A		123	No	Completed	\$72,771.00	\$72,771.00		\$72,771.00	\$72,771.00
Total Administrative And Planning										\$72,771.00	\$72,771.00	20.00%	\$72,771.00	\$72,771.00
Total 2023										\$72,771.00	\$72,771.00	20.00%	\$72,771.00	\$72,771.00
Total Grant Amount for CDBG 2022 Grant year B22MC240015 Grant Number = \$367,023.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
MD	SALISBURY	2022	B22MC240015	Administrative And Planning	21A		121	No	Completed	\$73,404.00	\$73,404.00		\$73,404.00	\$73,404.00
Total Administrative And Planning										\$73,404.00	\$73,404.00	20.00%	\$73,404.00	\$73,404.00
Total 2022										\$73,404.00	\$73,404.00	20.00%	\$73,404.00	\$73,404.00
Total Grant Amount for CDBG 2021 Grant year B21MC240015 Grant Number = \$405,796.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
MD	SALISBURY	2021	B21MC240015	Administrative And Planning	21A		115	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
Total Administrative And Planning										\$70,000.00	\$70,000.00	17.25%	\$70,000.00	\$70,000.00
MD	SALISBURY	2021	B21MC240015	Housing	12	LMH	117	No	Completed	\$90,000.00	\$90,000.00		\$90,000.00	\$90,000.00
MD	SALISBURY	2021	B21MC240015	Housing	13B	LMH	116	No	Completed	\$130,000.00	\$130,000.00		\$132,101.87	\$132,101.87

				Total Housing						\$220,000.00	\$220,000.00	54.21%	\$222,101.87	\$222,101.87
MD	SALISBURY	2021	B21MC240015	Public Improvements	03C	LMC	118	No	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
MD	SALISBURY	2021	B21MC240015	Public Improvements	03E	LMA	119	No	Completed	\$85,796.00	\$85,796.00		\$95,967.77	\$95,967.77
				Total Public Improvements						\$115,796.00	\$115,796.00	28.54%	\$125,967.77	\$125,967.77
				Total 2021						\$405,796.00	\$405,796.00	100.00%	\$418,069.64	\$418,069.64
				Grand Total						\$621,304.00	\$621,304.00	41.89%	\$633,577.64	\$633,577.64

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IDIS Reports

Affordable Housing Income Level Breakdown of
Clients Served

Section 3 Report

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Affordable Housing - PY 2024 Income Level Breakdown of Clients Served

	Extremely Low Income	Low Income	Moderate Income	Total
Owner Households	0		1	1
Renter Households	0		0	0
Total Rental + Owner	0	0	0	1

Middle Income (at or below 120% of AMI) Persons Served : 2

Homeless Persons Served: 0



REPORT FOR CPD PROGRAM CDBG
PGM YR 2024

Section 3 Total By Program		CDBG
Total Number of Activities		2
Total Labor Hours		3,199
Section 3 Worker Hours		1,628
Targeted Section 3 Worker Hours		536
Qualitative Efforts		
A	Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0
B	Outreach efforts to generate job applicants who are Other Funding Targeted Workers	0
C	Direct, on-the job training (including apprenticeships)	0
D	Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0
E	Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	0
F	Outreach efforts to identify and secure bids from Section 3 business concerns	0
G	Technical assistance to help Section 3 business concerns understand and bid on contracts	0
H	Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0
I	Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services	0
J	Held one or more job fairs	0
K	Provided or connected residents with supportive services that can provide direct services or referrals	0
L	Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	0
M	Assisted residents with finding child care	0
N	Assisted residents to apply for/or attend community college or a four year educational institution	0
O	Assisted residents to apply for or attend vocational/technical training	0
P	Assisted residents to obtain financial literacy training and/or coaching	0
Q	Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns	0
R	Provided or connected residents with training on computer use or online technologies	0
S	Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0
T	Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0
U	Other	0

Section 3 Details By Program, Program Year & Activity

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
CDBG	2024	BALTIMORE	SALISBURY	119	City of Salisbury - Truitt Street Community Center - Rehab / Expansion		3,199	1,628	Yes	536	Yes																					
CDBG	2024	BALTIMORE	SALISBURY	122	City of Salisbury - Waterside Park Improvements		0	0	No	0	No																					
CDBG	2024	Total for 2024					3,199	1,628	1	536	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDBG	Total						3,199	1,628	1	536	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

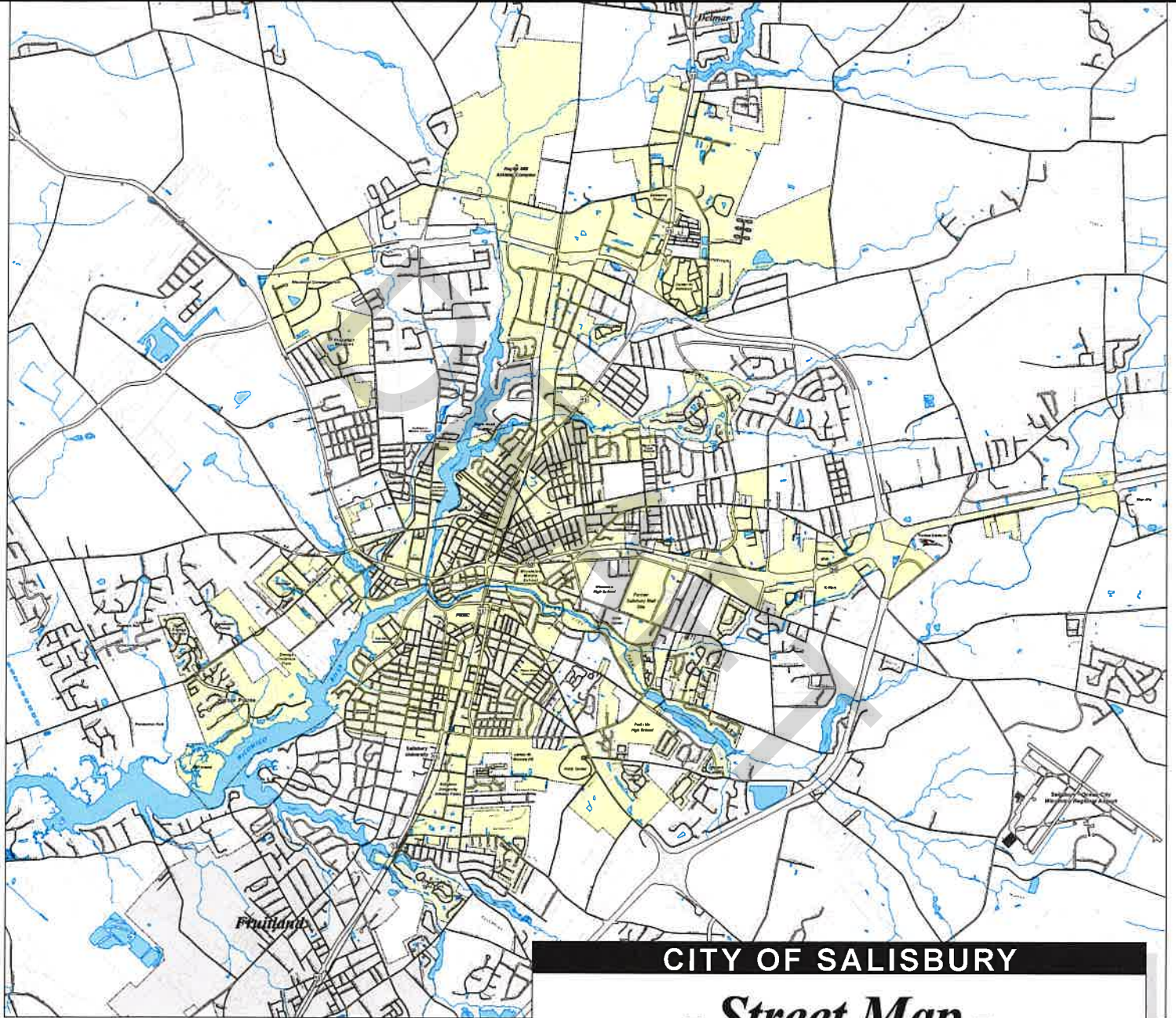
Legend

- A
- Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B
- Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C
- Direct, on-the job training (including apprenticeships).
- D
- Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E
- Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F
- Outreach efforts to identify and secure bids from Section 3 business concerns.
- G
- Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H
- Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I
- Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J
- Held one or more job fairs.
- K
- Provided or connected residents with supportive services that can provide direct services or referrals.
- L
- Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M
- Assisted residents with finding child care.
- N
- Assisted residents to apply for/or attend community college or a four year educational institution.
- O
- Assisted residents to apply for or attend vocational/technical training.
- P
- Assisted residents to obtain financial literacy training and/or coaching.
- Q
- Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
- R
- Provided or connected residents with training on computer use or online technologies.
- S
- Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T
- Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U
- Other

Maps

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CITY OF SALISBURY



CITY OF SALISBURY

- Street Map -

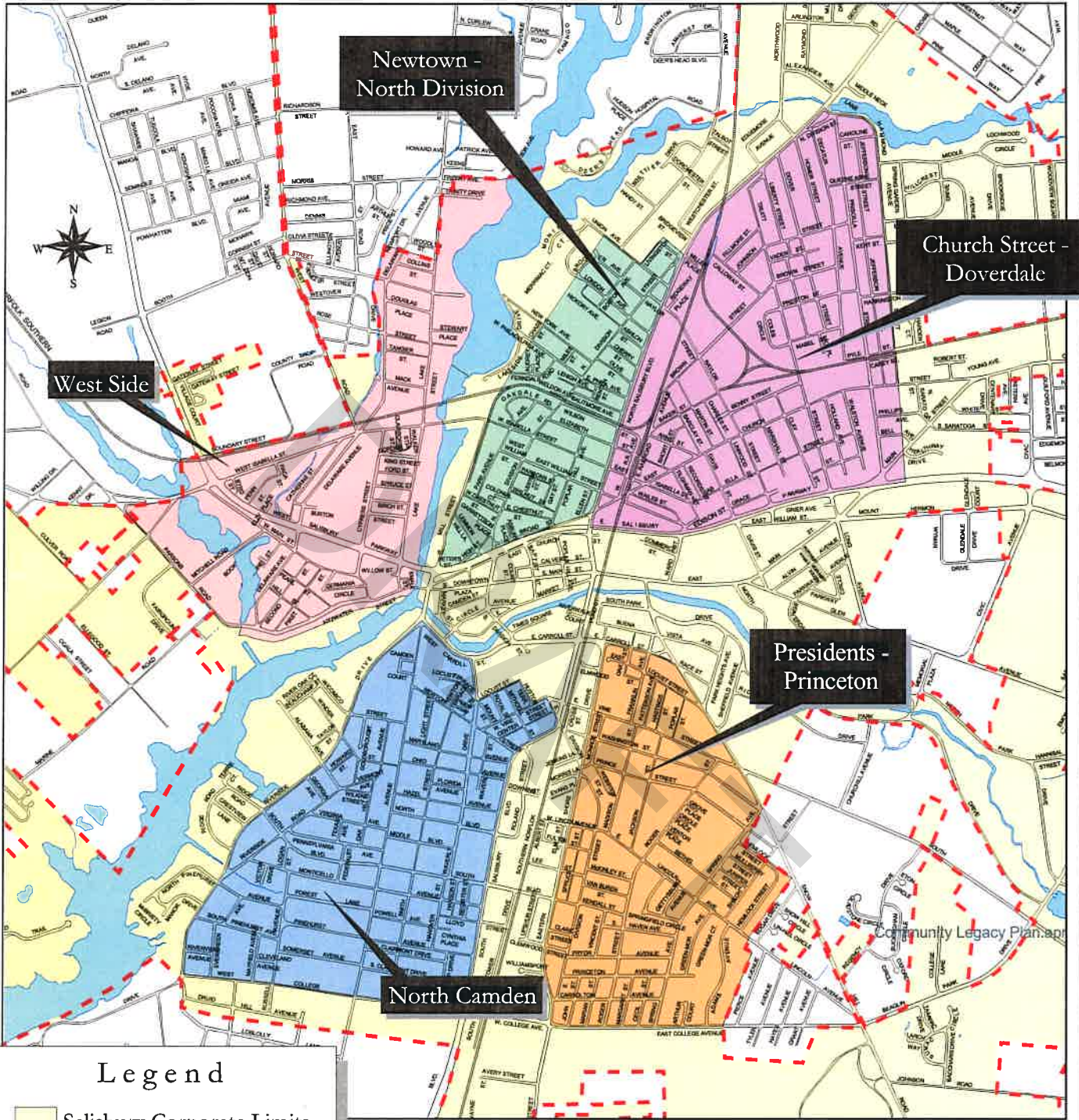


0 500 1,000 2,000 3,000 4,000 5,000 6,000 7,000 8,000 Feet

Scale in Feet



Salisbury-Wicomico Planning Office
7/2014



CDBG Target Areas



Point-In-Time Homeless Sub-Populations Summary

Wicomico/Somerset/Worcester Counties

Continuum of Care (CoC)

Public Advertisement

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PIT Summary Report

MD-513: Wicomico, Somerset, Worcester Counties CoC

Date of PIT Count: 1/29/25

PIT Count Type: Sheltered and Unsheltered Count

All Persons: Persons in Households with at least one Adult and one Child ("AC")

Persons and Households	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total Number of Households	25	7	0	32
Total Number of Persons (Adults & Children)	82	18	0	100
Number of Persons (under age 18)	54	11	0	65
Number of Persons (18 - 24)	3	1	0	4
Number of Persons (25 - 34)	10	3	0	13
Number of Persons (35 - 44)	13	3	0	16
Number of Persons (45 - 54)	2	0	0	2
Number of Persons (55 - 64)	0	0	0	0
Number of Persons (over age 64)	0	0	0	0

PIT Summary Report

MD-513: Wicomico, Somerset, Worcester Counties CoC

Date of PIT Count: 1/29/25

PIT Count Type: Sheltered and Unsheltered Count

All Persons: Persons in Households with at least one Adult and one Child ("AC")

Race/Ethnicity (Adults and Children)	Sheltered		Unsheltered	Total
	Emergency	Transitional		
American Indian, Alaska Native, or Indigenous (only)	0	0	0	0
American Indian, Alaska Native, or Indigenous & Hispanic/Latina/e/o	0	0	0	0
Asian or Asian American (only)	0	0	0	0
Asian or Asian American & Hispanic/Latina/e/o	0	0	0	0
Black, African American, or African (only)	59	18	0	77
Black, African American, or African & Hispanic/Latina/e/o	0	0	0	0
Hispanic/Latina/e/o (only)	0	0	0	0
Middle Eastern or North African (only)	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0
Native Hawaiian or Pacific Islander (only)	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0
White (only)	20	0	0	20
White & Hispanic/Latina/e/o	0	0	0	0
Multi-Racial & Hispanic/Latina/e/o	0	0	0	0
Multi-Racial (all other)	3	0	0	3

Chronically Homeless	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total number of households	1	N/A	0	1
Total number of persons	2	N/A	0	2

PIT Summary Report

MD-513: Wicomico, Somerset, Worcester Counties CoC

Date of PIT Count: 1/29/25

PIT Count Type: Sheltered and Unsheltered Count

All Persons: Persons in Households with only Children ("CO")

Persons and Households	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	0	0	0	0	0
Total Number of Children (under 18)	0	0	0	0	0

Race/Ethnicity	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
American Indian, Alaska Native, or Indigenous (only)	0	0	0	0	0
American Indian, Alaska Native, or Indigenous & Hispanic/Latina/e/o	0	0	0	0	0
Asian or Asian American (only)	0	0	0	0	0
Asian or Asian American & Hispanic/Latina/e/o	0	0	0	0	0
Black, African American, or African (only)	0	0	0	0	0
Black, African American, or African & Hispanic/Latina/e/o	0	0	0	0	0
Hispanic/Latina/e/o (only)	0	0	0	0	0
Middle Eastern or North African (only)	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander (only)	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White (only)	0	0	0	0	0
White & Hispanic/Latina/e/o	0	0	0	0	0
Multi-Racial & Hispanic/Latina/e/o	0	0	0	0	0
Multi-Racial (all other)	0	0	0	0	0

PIT Summary Report
MD-513: Wicomico, Somerset, Worcester Counties CoC
Date of PIT Count: 1/29/25
PIT Count Type: Sheltered and Unsheltered Count

All Persons: Persons in Households with only Children ("CO")

Chronically Homeless	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total number of persons	0	N/A	0	0	0

PIT Summary Report

MD-513: Wicomico, Somerset, Worcester Counties CoC

Date of PIT Count: 1/29/25

PIT Count Type: Sheltered and Unsheltered Count

All Persons: Persons in Households wth Adults Only ("AO")

Persons and Households	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	158	4	0	21	183
Total Number of Persons (Adults)	158	4	0	21	183
Number of Persons (18 - 24)	14	1	0	1	16
Number of Persons (25 - 34)	14	0	0	1	15
Number of Persons (35 - 44)	29	0	0	3	32
Number of Persons (45 - 54)	35	0	0	4	39
Number of Persons (55 - 64)	49	3	0	10	62
Number of Persons (over 64)	17	0	0	2	19

PIT Summary Report

MD-513: Wicomico, Somerset, Worcester Counties CoC

Date of PIT Count: 1/29/25

PIT Count Type: Sheltered and Unsheltered Count

All Persons: Persons in Households with Adults Only ("AO")

Race/Ethnicity	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
American Indian, Alaska Native, or Indigenous (only)	1	0	0	0	1
American Indian, Alaska Native, or Indigenous & Hispanic/Latina/e/o	0	0	0	0	0
Asian or Asian American (only)	0	0	0	0	0
Asian or Asian American & Hispanic/Latina/e/o	0	0	0	0	0
Black, African American, or African (only)	94	3	0	15	112
Black, African American, or African & Hispanic/Latina/e/o	0	0	0	0	0
Hispanic/Latina/e/o (only)	1	1	0	0	2
Middle Eastern or North African (only)	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander (only)	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White (only)	60	0	0	6	66
White & Hispanic/Latina/e/o	0	0	0	0	0
Multi-Racial & Hispanic/Latina/e/o	0	0	0	0	0
Multi-Racial (all other)	2	0	0	0	2

Chronically Homeless	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total number of persons	24	N/A	0	14	38

PIT Summary Report

MD-513: Wicomico, Somerset, Worcester Counties CoC

Date of PIT Count: 1/29/25

PIT Count Type: Sheltered and Unsheltered Count

All Persons, TOTALS

Persons and Households	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	183	11	0	21	215
Total Number of Persons (Adults & Children)	240	22	0	21	283
Number of Persons (under 18)	54	11	0	0	65
Number of Persons (18 - 24)	17	2	0	1	20
Number of Persons (25 - 34)	24	3	0	1	28
Number of Persons (35 - 44)	42	3	0	3	48
Number of Persons (45 - 54)	37	0	0	4	41
Number of Persons (55 - 64)	49	3	0	10	62
Number of Persons (over 64)	17	0	0	2	19

PIT Summary Report

MD-513: Wicomico, Somerset, Worcester Counties CoC

Date of PIT Count: 1/29/25

PIT Count Type: Sheltered and Unsheltered Count

All Persons, TOTALS

Race/Ethnicity (Adults and Children)	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
American Indian, Alaska Native, or Indigenous (only)	1	0	0	0	1
American Indian, Alaska Native, or Indigenous & Hispanic/Latina/e/o	0	0	0	0	0
Asian or Asian American (only)	0	0	0	0	0
Asian or Asian American & Hispanic/Latina/e/o	0	0	0	0	0
Black, African American, or African (only)	153	21	0	15	189
Black, African American, or African & Hispanic/Latina/e/o	0	0	0	0	0
Hispanic/Latina/e/o (only)	1	1	0	0	2
Middle Eastern or North African (only)	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander (only)	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White (only)	80	0	0	6	86
White & Hispanic/Latina/e/o	0	0	0	0	0
Multi-Racial & Hispanic/Latina/e/o	0	0	0	0	0
Multi-Racial (all other)	5	0	0	0	5

Chronically Homeless	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total number of persons	26	N/A	0	14	40

PIT Summary Report

MD-513: Wicomico, Somerset, Worcester Counties CoC

Date of PIT Count: 1/29/25

PIT Count Type: Sheltered and Unsheltered Count

Youth Subpopulation: Unaccompanied Youth Households ("Youth UY")

Persons and Households	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of unaccompanied youth households	14	1	0	1	16
Total number of unaccompanied youth	14	1	0	1	16
Number of unaccompanied children (under 18)	0	0	0	0	0
Number of unaccompanied youth (18 - 24)	14	1	0	1	16

PIT Summary Report

MD-513: Wicomico, Somerset, Worcester Counties CoC

Date of PIT Count: 1/29/25

PIT Count Type: Sheltered and Unsheltered Count

Youth Subpopulation: Unaccompanied Youth Households ("Youth UY")

Race/Ethnicity	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
American Indian, Alaska Native, or Indigenous (only)	0	0	0	0	0
American Indian, Alaska Native, or Indigenous & Hispanic/Latina/e/o	0	0	0	0	0
Asian or Asian American (only)	0	0	0	0	0
Asian or Asian American & Hispanic/Latina/e/o	0	0	0	0	0
Black, African American, or African (only)	12	1	0	0	13
Black, African American, or African & Hispanic/Latina/e/o	0	0	0	0	0
Hispanic/Latina/e/o (only)	0	0	0	0	0
Middle Eastern or North African (only)	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander (only)	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White (only)	1	0	0	1	2
White & Hispanic/Latina/e/o	0	0	0	0	0
Multi-Racial & Hispanic/Latina/e/o	0	0	0	0	0
Multi-Racial (all other)	1	0	0	0	1

Chronically Homeless	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total number of persons	0	N/A	0	1	1

PIT Summary Report

MD-513: Wicomico, Somerset, Worcester Counties CoC

Date of PIT Count: 1/29/25

PIT Count Type: Sheltered and Unsheltered Count

Youth Subpopulation: Parenting Youth Households ("Youth PY")

Persons and Households	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total number of parenting youth households	2	1	0	3
Total number of persons in parenting youth households	7	3	0	10
Total Parenting Youth (youth parents only)	2	1	0	3
Total Children in Parenting Youth Households	5	2	0	7
Number of parenting youth (under 18)	0	0	0	0
Children in households with parenting youth under 18 (children under age 18 with parents under 18)	0	0	0	0
Number of parenting youth (18 - 24)	2	1	0	3
Children in households with parenting youth 18 - 24 (children under age 18 with parents age 18 to 24)	5	2	0	7

PIT Summary Report

MD-513: Wicomico, Somerset, Worcester Counties CoC

Date of PIT Count: 1/29/25

PIT Count Type: Sheltered and Unsheltered Count

Youth Subpopulation: Parenting Youth Households ("Youth PY")

Race/Ethnicity (Youth Parents Only)	Sheltered		Unsheltered	Total
	Emergency	Transitional		
American Indian, Alaska Native, or Indigenous (only)	0	0	0	0
American Indian, Alaska Native, or Indigenous & Hispanic/Latina/e/o	0	0	0	0
Asian or Asian American (only)	0	0	0	0
Asian or Asian American & Hispanic/Latina/e/o	0	0	0	0
Black, African American, or African (only)	2	1	0	3
Black, African American, or African & Hispanic/Latina/e/o	0	0	0	0
Hispanic/Latina/e/o (only)	0	0	0	0
Middle Eastern or North African (only)	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0
Native Hawaiian or Pacific Islander (only)	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0
White (only)	0	0	0	0
White & Hispanic/Latina/e/o	0	0	0	0
Multi-Racial & Hispanic/Latina/e/o	0	0	0	0
Multi-Racial (all other)	0	0	0	0

Chronically Homeless	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total number of households	0	N/A	0	0
Total number of persons	0	N/A	0	0

PIT Summary Report

MD-513: Wicomico, Somerset, Worcester Counties CoC

Date of PIT Count: 1/29/25

PIT Count Type: Sheltered and Unsheltered Count

Veterans Subpopulation: Veteran Households with at least one Adult and one Child ("Vets AC")

Persons and Households	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total Number of Households	0	0	0	0
Total Number of Persons	0	0	0	0
Total Number of Veterans	0	0	0	0

PIT Summary Report

MD-513: Wicomico, Somerset, Worcester Counties CoC

Date of PIT Count: 1/29/25

PIT Count Type: Sheltered and Unsheltered Count

Veterans Subpopulation: Veteran Households with at least one Adult and one Child ("Vets AC")

Race/Ethnicity (Veterans only)	Sheltered		Unsheltered	Total
	Emergency	Transitional		
American Indian, Alaska Native, or Indigenous (only)	0	0	0	0
American Indian, Alaska Native, or Indigenous & Hispanic/Latina/e/o	0	0	0	0
Asian or Asian American (only)	0	0	0	0
Asian or Asian American & Hispanic/Latina/e/o	0	0	0	0
Black, African American, or African (only)	0	0	0	0
Black, African American, or African & Hispanic/Latina/e/o	0	0	0	0
Hispanic/Latina/e/o (only)	0	0	0	0
Middle Eastern or North African (only)	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0
Native Hawaiian or Pacific Islander (only)	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0
White (only)	0	0	0	0
White & Hispanic/Latina/e/o	0	0	0	0
Multi-Racial & Hispanic/Latina/e/o	0	0	0	0
Multi-Racial (all other)	0	0	0	0

Chronically Homeless	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total number of households	0	N/A	0	0
Total number of persons	0	N/A	0	0

PIT Summary Report

MD-513: Wicomico, Somerset, Worcester Counties CoC

Date of PIT Count: 1/29/25

PIT Count Type: Sheltered and Unsheltered Count

Veterans Subpopulation: Veteran Persons in Adult Only Households ("Vets AO")

Persons and Households	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	3	0	0	0	3
Total Number of Persons	3	0	0	0	3
Total Number of Veterans	3	0	0	0	3

PIT Summary Report

MD-513: Wicomico, Somerset, Worcester Counties CoC

Date of PIT Count: 1/29/25

PIT Count Type: Sheltered and Unsheltered Count

Veterans Subpopulation: Veteran Persons in Adult Only Households ("Vets AO")

Race/Ethnicity (Veterans Only)	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
American Indian, Alaska Native, or Indigenous (only)	0	0	0	0	0
American Indian, Alaska Native, or Indigenous & Hispanic/Latina/e/o	0	0	0	0	0
Asian or Asian American (only)	0	0	0	0	0
Asian or Asian American & Hispanic/Latina/e/o	0	0	0	0	0
Black, African American, or African (only)	2	0	0	0	2
Black, African American, or African & Hispanic/Latina/e/o	0	0	0	0	0
Hispanic/Latina/e/o (only)	0	0	0	0	0
Middle Eastern or North African (only)	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander (only)	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White (only)	1	0	0	0	1
White & Hispanic/Latina/e/o	0	0	0	0	0
Multi-Racial & Hispanic/Latina/e/o	0	0	0	0	0
Multi-Racial (all other)	0	0	0	0	0

Chronically Homeless	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total number of persons	0	N/A	0	0	0

PIT Summary Report
MD-513: Wicomico, Somerset, Worcester Counties CoC
Date of PIT Count: 1/29/25
PIT Count Type: Sheltered and Unsheltered Count

ALL Veterans, TOTALS

Persons and Households	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	3	0	0	0	3
Total Number of Persons	3	0	0	0	3
Total Number of Veterans	3	0	0	0	3

PIT Summary Report

MD-513: Wicomico, Somerset, Worcester Counties CoC

Date of PIT Count: 1/29/25

PIT Count Type: Sheltered and Unsheltered Count

ALL Veterans, TOTALS

Race/Ethnicity (Veterans Only)	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
American Indian, Alaska Native, or Indigenous (only)	0	0	0	0	0
American Indian, Alaska Native, or Indigenous & Hispanic/Latina/e/o	0	0	0	0	0
Asian or Asian American (only)	0	0	0	0	0
Asian or Asian American & Hispanic/Latina/e/o	0	0	0	0	0
Black, African American, or African (only)	2	0	0	0	2
Black, African American, or African & Hispanic/Latina/e/o	0	0	0	0	0
Hispanic/Latina/e/o (only)	0	0	0	0	0
Middle Eastern or North African (only)	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander (only)	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White (only)	1	0	0	0	1
White & Hispanic/Latina/e/o	0	0	0	0	0
Multi-Racial & Hispanic/Latina/e/o	0	0	0	0	0
Multi-Racial (all other)	0	0	0	0	0

Chronically Homeless	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total number of persons	0	N/A	0	0	0

PIT Summary Report

MD-513: Wicomico, Somerset, Worcester Counties CoC

Date of PIT Count: 1/29/25

PIT Count Type: Sheltered and Unsheltered Count

Additional Homeless Populations

Persons (Adults Only)	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Adults with a Serious Mental Illness	39	1	0	11	51
Adults with a Substance Use Disorder	11	0	0	14	25
Adults with HIV/AIDS	1	0	0	0	1
Adult Survivors of Domestic Violence (optional)	17	3	0	0	20

PUBLIC NOTICE

The City of Salisbury Finance Department has completed the draft Consolidated Annual Performance and Evaluation Report (CAPER) for the 2024 program year of the City's Community Development Block Grant (CDBG) program. The PY 2024 CAPER is currently available for public review on the City website (www.salisbury.md) under the Housing & Community Development Department – Community Development section. The City will be accepting written comments on the 2024 CAPER through 8:30 a.m. on Monday, September 22, 2025. All written comments should be e-mailed to Olga Butar at obutar@salisbury.md or may be mailed to Ms. Butar at City of Salisbury–Dept of Finance 125 N. Division Street #103, Salisbury, Maryland 21801.

Jo Ellen Bynum
Grants Manager
Finance