

ORDINANCE NO. 2928

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT TO APPROPRIATE FUNDS FOR THE 2024 AND 2025 MARYLAND FOLK FESTIVALS.

WHEREAS, the City of Salisbury is planning the 2025 Maryland Folk Festival; and

WHEREAS, the Arts, Business, and Culture Department has determined \$212,000 in appropriations are required for the 2025 Maryland Folk Festival, exclusive of grant funding; and

WHEREAS, the City of Salisbury has also determined that \$86,000 must be transferred from the General Fund for the 2024 Maryland Folk Festival to cover additional expenses through the end of the fiscal year.

WHEREAS, the appropriations as provided hereinabove, must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 1. Mayor Randolph J. Taylor is hereby authorized to appropriate funds for the 2024 and 2025 Maryland Folk Festivals in the amount of \$298,000.

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 2. The City of Salisbury's FY 25 General Fund Budget be and hereby amended as set forth below:

Increase (decrease)	Account Type	Account	Description	Amount
Increase	Revenue	01000-469810	Current Year Surplus	\$86,000
Increase	Expenditure	91001-599105	Transfer Special Revenue Fund	\$86,000

Section 3. The City of Salisbury's Maryland Folk Festival Special Revenue Fund be and hereby amended as set forth below:

Increase (decrease)	Account Type	Account	Description	Amount
Increase	Revenue	10125-469110-73053	Transfers from General Fund	\$86,000
Increase	Revenue	Various	Anticipated revenues as set forth Exhibit A	\$212,000
Increase	Expenditure	Various	2025 Maryland Folk Festival	\$212,000
Increase	Expenditure	10125-501001-73053	Salaries Clerical	\$65,000

Increase	Expenditure	10125-502010-73053	Fica	\$2,000
Increase	Expenditure	10125-502020-73053	Health Insurance	\$13,000
Increase	Expenditure	10125-502040-73053	Retirement	\$6,000

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 4. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

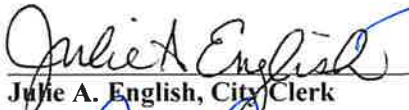
Section 5. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.


Section 6. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 6.

Section 7. This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 24 day of March, 2025 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 14 day of April, 2025.

ATTEST:


Julie A. English, City Clerk


D'Shawn M. Doughty, City Council President

Approved by me, this 24 day of April, 2025.


Randolph J. Taylor, Mayor

Exhibit A – 2025 MD Folk Festival

Account Number	Description	Budget
10125-456123-73063	Vendor Revenue	\$15,000.00
10125-456124-73063	Sponsorships	\$197,000.00
Total Revenues		\$212,000.00
Account Number	Description	Budget
10125-513000-73063	Professional Services	\$83,200.00
10125-513100-73063	Artist Fees	\$58,500.00
10125-546006-73063	Operating	\$23,900.00
10125-546012-73063	Equipment & Maintenance	\$46,000.00
10125-555402-73063	Cellular Phones	\$400.00
Total Expenses		\$212,000.00