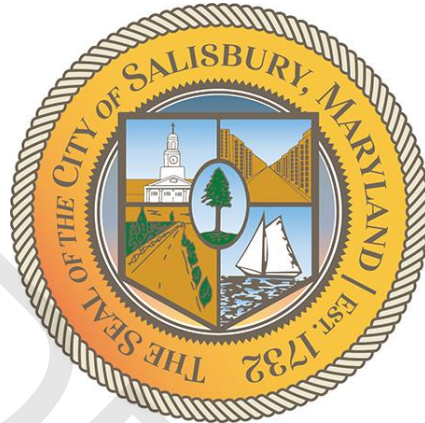


City of Salisbury



Consolidated Annual Performance and Evaluation Report (CAPER)

CDBG PY 2023
(7/1/2023 – 6/30/2024)

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**CITY OF SALISBURY
CAPER – PY 2023**

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Attachments:

- **CDBG Financial Summary Report (PR26)**
- **IDIS Reports**
 - **Affordable Housing – Income Level Breakdown of Clients Served**
 - **Section 3 Report**
- **Maps**
- **Point-in-Time Homeless Subpopulations Summary**
- **Public Notice / CAPER Comment Period**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Status of PY 2023 Action Plan CDBG Projects:

CoS- Low Mod Neighborhood Sidewalk Improvements – An amendment was approved by City Council and submitted to HUD to cancel the sidewalk project and replace with additional funding to complete Waterside Park. This change was necessitated upon completion of the design plan and evaluation by the project engineer of the projected costs.

City of Salisbury – Homeless Services Case Manager – The City Housing and Community Development Department welcomed a new director in August. The department is undergoing re-structuring to determine the optimal use of the requested additional part time case manager.

Anne Street Village Construction/Rehab – Anne Street Village is still on boarding clients into the facility. Management is evaluating the facility in regard to possible revisions needed to accommodate the needs of the current and future residents.

Status of PY 2022 Action Plan CDBG projects:

City of Salisbury – Waterside Park Improvements: ERR was re-submitted with requested revisions and approved. Department of Infrastructure and Development project engineer finalized specifications and began development of bid package with input from Field Operations. Additional funding was added to the park through the submission of an amendment to the PY 2023 action plan to cancel the planned sidewalk project and transfer funding to Waterside Park.

Status of CDBG projects funded in PY 2021:

Salisbury Neighborhood Housing Services- Homebuyer Assistance Grants. The subrecipient continues to work to get families qualified for assistance. Low housing stock in the low to moderate income range continues to be a factor in moving clients through the program. SNHS has provided settlement and down payment assistance to nine qualified households to date.

City of Salisbury- Truitt Street Community Center- Rehab/Expansion- Initial funding for this project was approved in PY2020. Due to plan changes

and the escalating materials and construction costs, the original funded amount was insufficient and required additional funding in PY21. The exterior construction was successfully bid and awarded to Evans Builders. Construction of the building shell was completed January 2023. Design work for the interior build-out was completed in the spring and placed out for bids. Due to prices returned outside of the budget constraints the City is acting as general contractor and has obtained quotes for all items associated with the interior build-out. The project completion is estimated to be October 1, 2024.

Status of CDBG projects funded in PY 2020:

The City continued expenditures under CDBG-CV1 and CDBG-CV3 funding for Critical Needs Supplies for Low-Mod Income Residents by providing emergency meals for residents at the Village of Hope. The remaining CDBG CV funds will be reallocated through amendment to fund improvements at one of the City’s community centers so that it may serve as an emergency shelter to prepare for possible future events. Funds will additionally be used to provide supplies such as cots, pillows, and blankets to enable overnight stays.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AM-1 Overall Coordination	Planning	CDBG: \$	Other	Other	5	5	100.00%	1	1	100.00%
CD-1 Community Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	9300	93.00%	585	0	0.00%

CD-2 Public Safety and Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	36062	721.24%			
CD-2 Public Safety and Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	161				
CD-3 Connectivity	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CD-4 Clearance/Demolition	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0				
ED-1 Employment	Economic Development	CDBG: \$	Jobs created/retained	Jobs	0	0				
ED-2 Development	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
ED-3 Redevelopment	Economic Development	CDBG: \$	Other	Other	0	0				
ED-4 Financial Assistance	Economic Development	CDBG: \$	Other	Other	0	0				

ED-5 Access to Transportation	Economic Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
HO-1 Housing	Homeless	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
HO-1 Housing	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		50	0	0.00%
HO-1 Housing	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HO-1 Housing	Homeless	CDBG: \$	Other	Other		32				
HO-2 Operation/Support	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
HO-2 Operation/Support	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		50	0	0.00%
HS-1 Homeownership	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	60	62	103.33%			

HS-1 Homeownership	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
HS-2 Housing Construction	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	2	3	150.00%			
HS-2 Housing Construction	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				
HS-2 Housing Construction	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
HS-3 Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
SN-1 Housing	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SN-2 Social Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

The PY 2023 goal CD-1 was not met due to the need for increased funding for the Waterside Park project, necessitating an amendment to the PY 2023 action plan. This slightly affected the 5 year plan for this goal as well but the City still came in as 93% complete due to the successful

completion of the Truitt Street Community Center addition's exterior shell and the completion of two sidewalk projects during PY 2019 and PY 2020.

The City did not have projects under goals HO-1 or HO-2 as part of the original 2019-2023 Consolidated Plan since at the time of its development the Anne Street tiny homes concept had not been realized. Toward the end of the Con Plan period the concept rapidly moved from an idea to a fully constructed facility that opened its doors in the summer of 2023. The PY 2023 action plan therefore added these goals in an effort to provide needed staff and improved facility resources at the site. The City Housing & Community Development Department is working through the best practices for the management of the facility and ultimately the funds were not expended during the 2023 program year.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Affordable Housing has long been one of the main goals that the City of Salisbury has pursued with its CDBG funds. The City has worked with local non-profit groups such as Salisbury Neighborhood Housing Services (SNHS) and Habitat for Humanity of Wicomico County to address this goal.

In PY 2020 Salisbury Neighborhood Housing Services (SNHS) aided a total of 132 people in the low-to-moderate income range through the COVID-19 Rental / Mortgage Assistance Program, which was funded with both CDBG-CV1 and CDBG-CV3 funds. For PY 2021 and PY 2022 Salisbury Neighborhood Housing continued homeowner and renter assistance through the CV3 funding and assisted an additional 28 low-to-moderate income residents. The CV3 funding closed in PY 2023 with a total of 74 residents assisted over all years.

The City's CV1 and CV3 funding has been primarily devoted to public safety and services goals, with a small amount allocated for overall coordination which included program oversight and translation services. Although public services was not a priority goal for the City's current Consolidated Plan, the CV1 and CV3 assistance has been important in addressing immediate community needs that were unforeseen pre-pandemic when the Plan was developed. These needs included PPE set up for businesses, mask and test kit distribution, and emergency meals.

In PY 2017 the City provided CDBG funding to SNHS for the Homebuyer Assistance Grants program. A total of eighteen (18) households were assisted with those funds. In 2018 the City provided additional CDBG funding to SNHS for this program, and the maximum grant award amount was increased from \$5,000 to \$10,000. The project served a total of thirteen (13) households. In PY 2021 the City once again awarded funding

to SNHS for this program and a total of nine (9) households have been assisted to date; this project is still active.

In PY 2021 the City awarded funding to Habitat for Humanity of Wicomico County for a home to be constructed at 313 Barclay Street for a low-to-moderate income family. The construction was completed and the family moved in January 2023. A home was previously constructed at 504 Tangier Street utilizing a PY 2019 CDBG funding award and a LMI family took ownership in PY 2021.

In keeping with its goal to provide housing assistance to the homeless population, the City set aside funding in the PY 2023 action Plan to fund an additional part time targeted case manager. Also included in the set aside for PY 2023 was funding to complete improvements at Anne Street Village. Anne Street Village is the City's first "tiny homes" village which provides individual pallet homes, as well as bathroom and laundry facilities to the residents.

The City has also focused much of its CDBG resources on projects that improve the livability and connectivity of our low- to moderate-income neighborhoods, with the most recent focus being on Low-Mod Neighborhood Sidewalk Creation. In PY 2015, 2016, 2017 and 2018 CDBG funding was set aside for Low-Mod Neighborhood Sidewalk Construction in two of the City's CDBG target neighborhoods - the Church Street-Doverdale neighborhood and the Presidents-Princeton neighborhood. Again, in PY 2019 and PY 2020 the City allocated funds to continue the construction of sidewalks in the Church Street-Doverdale neighborhood. Construction began on the sidewalks in early June 2020, and the program year phases were completed in August 2020 and April 2022, respectively.

The City has also been focusing on meeting local Community Development needs by improving city facilities and public services throughout the City. In keeping with that focus, CDBG funding has been allocated for the Truitt Street Community Center, which serves the Church Street-Doverdale CDBG target neighborhood. In PY 2020 and again in PY 2021 funding was allocated for the rehabilitation / expansion of the Community Center. Construction of the exterior is complete and the City has partnered with the Boys and Girls Club of Baltimore to complete the interior in the fall of 2024. The completion is eagerly anticipated by the City and neighborhood residents. In the West Side target area, Waterside Park has long been in need of restrooms and a pavilion to provide the amenities expected of a neighborhood park. The City devoted funding from the PY 2022 and PY 2023 allocations to provide the necessary upgrades.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	0
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	0
Hispanic	0
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Although homeless persons were assisted at the Anne Street Village during PY 2023, the allotted CDBG funds have not yet been expended, therefore no racial data has been recorded for this report.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	363,857	188,465.80

Table 3 - Resources Made Available

Narrative

The above table reflects the PY 2023 CDBG award and the total expenditures made during the award year for both CDBG and CDBG CV funds. An additional \$487,117.87 in unexpended CDBG funds from the end of PY 2022 funding was available to the City during PY 2023.

In PY 2023 drawdowns were completed for the following projects: the 2021 Truitt Street Community Center Rehabilitation/Expansion Project; the 2021 Salisbury Neighborhood Housing Services Homebuyer Assistance Grants; the PY 2020-CV1 City of Salisbury - COVID-19 Critical Need Supplies for Low-Mod Income Residents project; and the PY 2020 Village of Hope- Emergency Meals project. CDBG funds were also drawn down to support the general administration of the CDBG program.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Church Street-Doverdale CDBG Target Area			
Citywide Low-Mod	24	20	Anne Street Village Improvements, Case Worker, General Administration
Newtown-North Division CDBG Target Area			
North Camden CDBG Target Area			
Presidents-Princeton CDBG Target Area			
West Side CDBG Target Area	76	0	Waterside Park Improvements

Table 4 – Identify the geographic distribution and location of investments

Narrative

Expenditures were not made from the target areas under PY 2023 as an amendment has just been approved to move sidewalk funding from the President's-Princeton target area to Waterside Park improvements which is in the West side target area. Funds were expended that were of benefit City-wide from the PY 2023 CDBG General Administration (Activity #123). The remaining PY 2023 City-wide benefit funding is for Anne Street Village and has not yet been expended as the City Housing & Community Development Department is assessing needs at this newly operational facility.

CDBG funds were expended during this program year from other action plan years for two (2) activities that benefitted low- to moderate-income residents city-wide: PY 2020 – CV1 - City of Salisbury - COVID-19 Critical Need Supplies for Low-Mod Income Residents (Activity #111) and PY 2021 Salisbury Neighborhood Homebuyer Assistance Grant (Activity #123).

During PY 2023, CDBG funds were expended for two (2) activities that took place in one of our CDBG target neighborhoods. City of Salisbury - Truitt Street Community Center-Rehabilitation/Expansion (Activity # 119) - this project utilized 2021 funds to rehabilitate and expand the Community Center building which is located in the Church Street-Doverdale target neighborhood. Finally, funds were expended for the PY 2020 CV1 Village of Hope Emergency Meals (Activity #120) located in the West-Side target area. These funds were utilized to provide emergency food for residents of the transitional women's and children's shelter.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For the 2021 SNHS Homebuyer Assistance Grants program, SNHS provided \$1,160,595 to date in other funding; this project is ongoing.

Through two budget ordinances adopted in December 2021, the City dedicated an additional \$220,000 to the 2020 and 2021 Truitt Community Center Rehabilitation and Expansion project. \$350,000 was awarded in PY 2022 to the City through a subrecipient agreement with the Girls & Boys Clubs of Metropolitan Baltimore, Inc. to complete the interior build out of the Community Center. An additional budget ordinance is in process to supply for \$55,000 for interior work and during PY 2023 the Housing & Community Development Department contributed \$27,500 in department funding for the interior as well. The construction of the building shell is complete and the interior work is underway and expected to be complete in October.

As of January 2021, the Truitt Street Community Center, located at 319 Truitt Street, is now owned by the City of Salisbury / publicly owned. The Community Center is open to anyone who would like to participate in the activities offered, however the youth served at the Community center are typically between 10 and 24 years of age. The Center also includes a community garden which provides the youth with the opportunity to learn how to grow vegetables; fostering self-sufficiency.

The Community Center uses basketball and other programs to encourage and engage youth in physical and esteem building mental activities. The offerings include sports activities, tutoring, group and enrichment exercises, and homework help. The Center collaborates with several local nonprofits to provide services to the local residents.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	5
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	5

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Under the PY 2023 action plan no funds were dedicated to affordable housing since there were funds available from previous years. In PY 2021, the City provided CDBG funding to Salisbury Neighborhood Housing Services (SNHS) for the Homebuyer Assistance Grants program to serve an estimated eighteen (18) low- to moderate-income households and at the time of the action plan development approximately 27% of the allocated PY 2021 funding was still available to assist low-to-moderate income

families with obtaining affordable housing. To date nine (9) households have been assisted, five (5) of which were during the 2023 program year. This project is expected to be complete by December 2024.

This gives the City a total of three (3) households that were assisted and activities completed under the category of Affordable Housing in PY 2022.

Discuss how these outcomes will impact future annual action plans.

Over the years the City has been very successful in partnering with Salisbury Neighborhood Housing Services and Habitat for Humanity of Wicomico County to address the affordable housing needs of our citizens. It is anticipated that this partnership will continue to expand. Both of these organizations are slated to receive funding under the PY 2024 action plan that is currently under review. The approved projects will provide each of these non-profits with funds to develop housing rehabilitation programs to assist low income families city-wide. Maintaining existing homes will help to avoid a reduction in the affordable housing stock while we await the construction of new affordable units. The City additionally will continue to consider applications from these non-profits to continue the construction of new homes with Habitat and the continuation of the downpayment and closing assistance program with Salisbury Neighborhood housing should these agencies request these types of funding.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	5	0
Total	5	0

Table 7 – Number of Households Served

Narrative Information

The numbers in the chart above show the income breakdown of the clients served in PY 2023 under the 'Affordable Housing' category through CDBG funding provided to Salisbury Neighborhood Housing Services and Habitat for Humanity of Wicomico County.

Efforts to Address Worst Case Needs

Worst case housing needs arise when households pay more than 50% of their income for rent, reside in seriously substandard and/or overcrowded rental units, or are involuntarily displaced. There is no mechanism to measure the number of families that fall within this parameter. However, the City is able to gather data on households being involuntarily displaced through HUD notifications when HUD-assisted projects opt out of Section 8 project contracts. This did not occur in the City's Section 8 projects in PY 2023.

The City's Housing & Community Development Department (HCDD) uses a team of code enforcement officers to implement the City's property maintenance codes and ordinances and enforce the landlord licensing ordinance. The City's Landlord Licensing and Property Registration program ensures decent, safe, affordable housing stock is maintained by rental property owners. HCDD also operates the City's Homeless Services program.

Efforts to Address Needs of Persons with Disabilities

The City's Homeless Services program assists chronically homeless individuals who have a mental health diagnosis. In PY 2023 the City continued to operate Ann Street Village, a Transitional Housing facility designed to assist the Chronically Homeless population who disproportionately face mental health disabilities that infringe on their ability to obtain stable housing.

Actions Taken to Foster and Maintain Affordable Housing

In September of 2021 the Salisbury launched the "Here Is Home" program- a major economic initiative aimed at increasing housing stock, and minimizing the effects of the COVID-19 pandemic on housing affordability and homelessness in the City. Specific measures to increase affordable housing stock include a minimum payment in lieu of taxes for any subsidized housing. This reduces the cost burden on developers and non-profits seeking to construct affordable housing units. Additionally, a 90-day permit fee moratorium served to kick-start home construction applications across the industry. In response, the City received 8,049 applications to construct homes, apartment, townhomes, and assisted living facilities.

In PY 2023 SNHS continued to accept and process applications for the Homebuyer Assistance Program. Qualification of prospective homeowners was difficult due to limited acceptable housing inventory and the rise in interest rates. Additionally, in PY 2023 the City made application to the Maryland Community Development Grant program and received approval for \$500,000 in funding that will be utilized in the construction of 40 affordable housing units in the West Side target area. The units will be priced to serve families in the 30-60% of median income category.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Salisbury and the Homeless Alliance for the Lower Shore Continuum of Care (HALS CoC) use various means to locate, contact, and assess the needs of the local homeless community. One of these outreach programs is a partnership with the Wicomico County Health Department, in which the City is the provider for the Projects for Assistance in Transition from Homelessness (PATH) program, which is grant funded by the Substance Abuse and Mental Health Services Administration (SAMHSA). The program offers people with serious mental illness who are experiencing homelessness services through its outreach efforts which include assessment and enrollment in the PATH program for qualified individuals. The City also manages the Critical Time Intervention (CTI) practice. CTI provides support during critical periods of transition (such as re-entry after incarceration). A phased process is utilized to aid the individual in obtaining community supports, facilitating ongoing success.

In addition to the two above continuous programs, an annual point-in-time (PIT) count is completed by each county on the lower shore as another means of reaching unsheltered persons to assess needs. The PIT count for this year was conducted January 24, 2024. Teams in all three counties completed the process of interviewing and counting unsheltered residents. All guests staying in emergency shelters or transitional housing were counted using existing information in the HMIS (Homeless Management Information System) database. Final numbers (inclusive of Somerset, Wicomico, and Worcester counties) were as follows: 275 individuals (32 unsheltered), 40 chronically homeless persons and 2 veterans. During the count volunteers link service providers and clients to address immediate needs or provide referrals and ongoing support for long-term assistance.

The CoC has reinvigorated a subcommittee that meets regularly to discuss the needs of local homeless individuals based on productive conversations with current and previously homeless residents about actions that truly help. The outgrowth of the subcommittee is the formation of community groups that are working to expand services such as access to showers and laundry and workforce development. Affordable housing remains an issue; ongoing discussions revolve around growing shelter services, converting hotel space to small rentals, and enticing developers to build affordable housing.

Since 2016, the City of Salisbury, has partnered with the Wicomico County Health Department (WiCHD) and Help and Outreach Point of Entry, Inc. (HOPE) to run a permanent supportive housing (PSH) program for chronically homeless persons. The program's 'Housing First' philosophy, stresses a relatively low barrier for access to the program and high bar for ejection from the program. 12 active households, consisting of 13 adults were participating in the PSH program at the close of PY 2023. No additional households were placed in the program over the prior year.

Participants are housed in scattered-site rentals, with the majority of the rent and utility cost subsidized by the City in return for participant contributions of 30% of income. The WiCHD provides targeted case management (TCM) to participants, reimbursable through Medicaid. In the spring of 2023 the City launched its new Ann Street Village transitional housing single room residences. As of June 2024, 31 adults were housed in the new facility, providing the same opportunities as described above for the PSH program.

In PY 2023, the total budget for the City's Homeless Services program was \$288,238. This consisted of \$200,143 from the City of Salisbury, \$22,155 from the MD DHCD Homelessness Solutions Program (HSP), \$20,716 in Projects for Assistance in Transition from Homelessness (PATH) funds, and \$45,224 from the Substance Abuse and Mental Health Services Administration (SAMHSA).

Addressing the emergency shelter and transitional housing needs of homeless persons

Annually, at the same time the point-in-time count occurs, the housing inventory count (HIC) is reported. This is information received from each shelter provider that confirms the number of beds available at each shelter.

The 2024 HIC data showed that the HALS CoC had 272 year-round emergency shelter beds, including 9 beds dedicated to homeless youth (ages 16-24). An additional 52 seasonal beds are available for the cold weather months. Twenty-three (23) beds were designated for transitional housing.

There are two large emergency shelters in the City of Salisbury that are faith-based and do not accept any government funds. Three other emergency shelters across the lower shore have previously received emergency solutions grant (ESG) funding from funds provided to the HALS CoC by the State of Maryland. ESG funding ended as of September 30, 2023.

The sole emergency shelter located in Somerset County (in Princess Anne) closed in July, 2023. The process for finding a new organization to take over the management has taken over a year, but the shelter should be open before the end of calendar year 2024. The loss of this shelter took away approximately 20 beds, which could hold more guests depending on family size.

There is a cold weather shelter for men housed at Park Seventh-Day Adventist Church and the other Salisbury shelters also adds beds/cots during severe weather. Ocean City also has a seasonal shelter for men and women. There are two faith-based shelters who provide transitional shelter to individuals: one for women and their children and one for men.

The Continuum of Care (CoC) continues to share daily shelter bed availability numbers through an email and on the CoC webpage, housed at the Somerset County Health Department website. Although bed availability can change at any time, sharing the bed numbers every day has been helpful to many in the community.

The City launched its “Here Is Home” program in September 2021, to address housing supply, affordability, and homelessness. As part of this initiative the City authorized construction of Anne Street Village. Anne Street Village in Salisbury opened this year and can provide transitional housing for up to 24 adults. During PY 2023 thirty-one adults were provided transitional housing at the Anne Street facility.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The CoC has created a network of increased outreach programs, intake and assessment options, housing opportunities, and service referrals to help low-income individuals and families avoid becoming homeless. This process is linked to the coordinated entry system and the ‘housing first’ model. Additionally, the Maryland Department of Health (MDH) provides referral services and case management to persons being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions) to ensure that those individuals receive the supportive services that match their needs.

While all the publicly funded institutions and systems of care in the area have adopted discharge policies and procedures that are designed to not discharge clients into homelessness, CoC members have observed that the implementation of these plans is not flawless. The CoC has identified an ongoing lack of adequate staffing levels to properly access post-discharge housing and services.

Continuing in PY 2023, the CoC received funding from the Maryland Department of Housing and Community Development (DHCD) to provide increased support for homeless and prevention programs through the Homelessness Solutions Program (HSP). HSP is allocated through the CoC for distribution to sub-grantees. This funding included much needed case management funds for rapid rehousing and prevention programs, an item which the CoC has long identified as a gap in service.

The youth shelter for the area was previously operated by Fenix Youth Project but management has changed to Lead4Life, Inc., a provider based in Baltimore, MD that has been providing services on the lower shore for several years. This shelter can house up to 9 youth in need.

Wicomico County was the recipient of CDBG eviction funding from the Maryland Department of Housing and Community Development. The CoC will continue its efforts, in collaboration with the City and tri-county members, to improve knowledge and communication between publicly funded institutions and

systems of care that could potentially discharge a client into homelessness and the housing/service providers.

The City of Salisbury's Housing and Community Development Department's staff refers low-income individuals and families to available affordable housing options and supportive service programs in the City to help them avoid becoming homeless. Additionally, the Housing Authority has prioritized waiting list status for seniors and persons with disabilities.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The HALS CoC works with its partners to resolve, reduce, and remove barriers homeless persons experience during their transition to permanent housing and independent living by:

- Establishing coordinated assessment process to reduce barriers to program entry
- Implementing the 'Housing First' model
- Connecting program participants to resources such as income (Social Security benefits/workforce agencies), utilities, rent, increased case management, etc., to sustain permanent housing
- Utilizing available housing resource lists to assist program participants to identify housing options
- Using HMIS data to analyze results on a quarterly basis for all programs
- Incorporating diversion into the Coordinated Assessment process to try to prevent first time homelessness

The HALS CoC implemented the HUD Notice CPD 16-11 (Prioritizing Persons Experiencing Chronic Homelessness and Other Vulnerable Homeless Persons in Permanent Supportive Housing) to meet the goal of ensuring that homeless individuals and families who have spent the longest time in places not meant for human habitation or in emergency shelters, and who have the most severe needs within the CoC, are prioritized for permanent supportive housing. The CoC provides quarterly case conferencing of people who are on the PSH wait list.

To meet the needs of homeless veterans and their families, HALS has three active Supportive Services for Veteran Families (SSVF) programs that provide rapid rehousing and prevention services. HALS established a Veterans Community Planning Workgroup that updates a by-name list of homeless veterans in real time and conducts case conferencing of veterans in monthly meetings. HALS has also received additional HUD VASH vouchers from the VA to house veterans, prioritizing chronically homeless veterans with the most severe needs.

The HALS CoC provides supportive services to homeless persons to enable them to make the transition from homelessness to rapid rehousing and PSH with a dedicated case manager. This process requires assistance every step of the way, and continued monitoring and assistance after the client has found permanent housing. HALS has found that during the first year after homelessness it is critical that supportive services be continued for their clients to achieve the highest possible levels of success.

The HALS CoC is also working to help low-income individuals and families avoid becoming homeless. They are particularly focused on the extremely low-income clients, and those who are: (a) being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care / other youth facilities, and corrections programs / institutions); (b) receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs and (c) providing eviction prevention due to financial hardships.

The City of Salisbury's Homeless Services Street Outreach program provides critically needed resource navigation and case management to the homelessness. By serving clients outside of traditional service settings, the City is able to meet with numerous clients that either choose not to or cannot access service settings. This work occurs with the strong cooperation and support of all partnering agencies.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

It is the mission of the Wicomico County Housing Authority (WCHA) to address the needs of the extremely low income, very low income, and lower income residents of Wicomico County and the City of Salisbury. The WCHA provides affordable housing in the most efficient and effective manner to qualified individuals in accordance with the rules and regulations prescribed by the U.S. Department of Housing and Urban Development, the State of Maryland, Wicomico County, the City of Salisbury, and any other entity providing funding for affordable housing programs. This is achieved by the WCHA assisting individuals and families through its public housing communities, Section 8 Housing Choice Vouchers, and Tax Credit developments such as Phase I and Phase II of Booth Street.

Phase II of the Booth Street RAD project, called the Square at Merritt Mill has been completed. The Authority is working with developers on the re-development of the old Booth Street site to provide a future use for affordable housing. With this second phase of development being completed the total investment into the Booth Street revitalization project will be approximately \$37.5 million. One new opportunity introduced in January of 2021 is the Section 18/RAD Blend program whereby the housing authority applied for and received an approval of a plan to convert its Riverside Homes project to project based voucher community. In conjunction with that we also have reached an agreement with the City of Salisbury for the acquisition of the Mitchell Landing project consisting of 24 units of Partnership Housing. This project is also part of the RiverMitch project which will reinvest about \$28 million dollars into improving the affordable housing stock in Salisbury.

The Wicomico County Housing Authority allocated the following FY 2024 funds for its public housing units:

- Physical Improvements: \$343,775
- Management Improvements: \$7,500
- Administration: \$48,989
- Operations: \$97,978

The WCHA has made extensive energy improvements in the occupied units over the last 3 years. The current construction market has experienced an unprecedented increase in the cost of construction materials. We recently completed renovations of 10 more units of boarded up houses to be totally renovated. We are anticipating an additional 10 more units to be renovated over the next 16 months.

The WCHA has partnered with Green Street Housing for the re-development of the Riverside Homes complex. The partnership will consist of the total renovation of the Riverside Homes complex (75 units) and includes the addition of the Mitchell Landing (24 units) complex. We look forward to this partnership. Planning has begun on the old Booth Street Phase II site. We are working through the site limitations and hoping to have some concept designs for next year. The authority is also looking forward to a name change in 2024 as well. We are proposing the name to be "Housing Opportunities

Commission of Wicomico”. The ever demanding need for housing, makes the opportunity for public private partnerships the future of housing.

The City of Salisbury has identified that there is a need for housing to address the households affected by housing problems, severe housing problems, and housing cost burdens. The Wicomico County Housing Authority (WCHA) is an important part of the City of Salisbury’s housing strategy. The WCHA is the primary provider of assisted housing for the extremely low income, very low income, and lower income residents thru its public housing and Housing Choice Voucher program in Wicomico County and the City of Salisbury.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Wicomico County Housing Authority encourages residents of its public housing units to organize community groups to become more involved in housing management. Neighborhood crime watch groups have been formed and assist in ensuring the safety of residents is maintained. The public and all program participants are encouraged to participate in these regular WCHA meetings. As the WCHA continues the phased Scattered Site renovations they are encouraging the public to attend any of the meetings that will be held to update the community on changes to the project schedules.

Actions taken to provide assistance to troubled PHAs

The Wicomico County Housing Authority (WCHA) is designated as a “standard” performer by HUD. The WCHA continues to make changes to its operation by converting its public housing portfolio to project based housing. The WCHA administration believes that by diversifying its services it can better serve the community.

Future policy changes will greatly depend on direction from HUD. Our program participants will continue to pay no more than 30% of their adjusted household income.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Barriers to affordable housing may include bureaucratic procedures, codes and standards, zoning or land use controls, lack of land and financial resources, lack of coordination, and scattered growth that drives up infrastructure and housing costs.

Zoning practices may have the intended or unintended effect of increasing housing costs, and effectively excluding prospective households from locating affordable housing for purchase or rent. Zoning can be used as a positive tool in support of cost effective and efficient design, if housing affordability is considered as a part of the jurisdiction's policy. The Salisbury City Council held two public forums during PY 2005 to review the work of the Salisbury-Wicomico Department of Planning, Zoning & Community Development on the development of an inclusionary zoning policy in support of moderately priced dwelling units. The Council then decided to further consider "inclusionary zoning" in conjunction with the development of refined annexation policies and procedures.

In PY 2006, the Salisbury Mayor and City Council adopted refined annexation policies and procedures requiring affordable housing to be addressed with new major annexations. This involves the provision of affordable units on-site, or the payment of a fee to a City-administered affordable housing fund. The development of affordable housing will be supported through this fund in the coming years.

In September of 2021 the Salisbury launched the "Here Is Home" program- a major economic initiative aimed at increasing housing stock, and minimizing the effects of the COVID-19 pandemic on housing affordability and homelessness in the City. Specific measures to increase affordable housing stock include a minimum payment in lieu of taxes for any subsidized housing. This reduces the cost burden on developers and non-profits seeking to construct affordable housing units. Additionally, a 90-day permit fee moratorium served to kick-start home construction applications across the industry. In response, the City received 8,049 applications to construct homes, apartment, townhomes, and assisted living facilities.

In PY 2022, HCDD implemented the "Non-Conforming use Exemption Program" to remove zoning and other housing restrictions to increase available/affordable housing. The program allows for property owners that possess vacant properties that had lost their "Non-conforming Use" to request an exception. Through the program, the Owner submits a Rehabilitation Plan and obtains the proper permits and inspections. Upon approval the owner is granted 2 years to complete the renovations, thereby bringing unutilized housing back into the affordable housing stock.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In PY 2023 the City of Salisbury took the following actions to meet the underserved needs in our community:

- Leveraged our financial resources by applying for additional public and private funds for various community development projects.
- Continued to provide Homebuyer Assistance Grants through Salisbury Neighborhood Housing Services (SNHS).
- Continued its support and cooperation with the Homeless Alliance of the Lower Shore (HALS) Continuum of Care.
- Continued to promote economic development through the activities of the City's Business Development Department.
- Creation of the Housing Action Committee, comprised of City Council members and 20+ members of the community. This is a working committee assigned to develop strategies to address the housing shortage.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Salisbury continues to comply with Title 24 Part 35: Lead-Based Paint Poisoning Prevention in Certain Residential Structures (Current Rule) utilizing the following procedures:

Rehabilitation Programs -

- Applicants for rehabilitation funding receive the required lead-based paint information and understand their responsibilities.
- Staff properly determines whether proposed projects are exempt from some or all lead-based paint requirements.
- The level of federal rehabilitation assistance is properly calculated and the applicable lead-based paint requirements determined.
- Properly qualified personnel perform risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35.

- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction are provided to occupants and documented.
- Program documents establish the rental property owner’s responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitors owner compliance with ongoing lead-based paint maintenance activities, when applicable.

Homeownership Programs -

- Applicants for homeownership assistance receive adequate information about lead-based paint requirements.
- Staff properly determines whether proposed projects are exempt from some or all lead based paint requirements.
- A proper visual assessment is performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building or soil.
- Prior to occupancy, properly qualified personnel perform paint stabilization and the dwelling passes a clearance exam in accordance with the standards established in 24 CFR Part 35.
- The home purchaser receives the required lead-based paint pamphlet and notices.

Rental Properties –

- The Housing and Community Development Department maintains a rental registration program which requires lead paint certifications to be provided by landlords prior to receiving permits to operate rental properties in the City. An updated handbook was developed in PY 2023 that will be provided in PY 2024 to renters and landlords advising them on the effects of lead paint and the responsibilities of the landlord to maintain lead compliant properties.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Approximately 24.7% of the City of Salisbury’s residents live below the poverty level, significantly greater than the average of 9% living below the poverty level state-wide. A higher percent of females (26.9%) than males (22.1%) are living below poverty level, and 27.2% of all youth under the age of 18 were living in poverty. This information is taken from the U.S. Census 2019 ACS Five-Year Estimates. The City’s goal is to reduce the extent of poverty by actions the City can control and through work with other agencies and organizations.

Homeownership is the key and foundation for future success for most families. The Salisbury Neighborhood Housing downpayment and settlement assistance grant program creates stability so that low-income families can begin to set long-term goals for their future. The connection between homeownership and positive outcomes is clear. People that lack financial literacy are more likely to

have higher debt, lower wealth, and lower savings. Lack of proper financial knowledge is often due to financial scarcity and the necessity of focusing on the bottom line (i.e. - groceries, monthly rent, car payment, etc.). Homeownership opens many paths towards opportunity and can significantly narrow socioeconomic disparities.

The City's Homeless solutions programs incorporate targeted case management to address issues holding individuals back from achieving permanent, stable housing; a key component to rising above the poverty level. Workforce development opportunities are offered to program participants to increase and maintain a livable income.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Salisbury Housing and Community Development Department (HCDD) assists in coordinating activities among the public and private agencies and organizations in the City. This coordination ensures that the goals and objectives outlined in the PY 2019-2023 Five Year Consolidated Plan are effectively addressed by more than one agency. The staff of HCDD facilitates and coordinates the linkage between these public and private partnerships and strives to develop new partnership opportunities in the City.

This coordination and collaboration between agencies is important to ensure that the needs of the residents of Salisbury are being addressed. The main agencies that are involved in the implementation of the Plan, as well as additional financial resources that are available, are the following:

Public Agencies:

- City of Salisbury – Finance Department / HCDD – is responsible for administration of the CDBG program.
- City of Salisbury – Housing & Community Development Department (HCDD) – is responsible for the administration of the City's Homeless Services Program.
- Wicomico Housing Authority – is responsible for administering the Section 8 Housing Choice Vouchers and the public housing units.

Non-Profit Agencies:

There are several non-profit agencies that serve low-income households in the City. The City continues to collaborate with these agencies. The two main agencies that the City works with on a regular basis are the following:

- Salisbury Neighborhood Housing Services (SNHS)
- Habitat for Humanity of Wicomico County

Private Sector:

The private sector is a key collaborator in the services and programs associated with the Five Year Consolidated Plan. The private sector brings additional financial resources and expertise that can be used to supplement existing services in the City. Examples of these private sector entities are: local lenders, affordable housing developers, business owners, community and economic development organizations, healthcare organizations, and others. The City continues to collaborate with local financial institutions, private housing developers, local realtors, etc. In June 2023, in collaboration with a local developer, the City submitted an application to the Maryland State Revitalization Program for funding to assist with the construction of 40 affordable housing units which if approved will provide housing in the City's Westside CDBG target area for families in the 30-60% of median income category.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Salisbury is committed to continuing its participation and coordination with social service agencies, housing agencies, community and economic development agencies, County, State, and Federal agencies, as well as with the private and non-profit sectors, to serve the needs of target income individuals and families in the City of Salisbury. In those years when the City elects to hold an open funding round, the City solicits funding requests for the CDBG program from local 501(c)(3) non-profit agencies. The City's Grants Manager provides guidance and technical assistance as needed to support these public agencies that receive CDBG funding. Alternatively, the City may also choose to utilize the annual CDBG funding award to execute projects internally that meet the CDBG national objective and eligibility requirements.

During PY 2023 the City funded CDBG Program Administration in the amount of \$72,771 to accomplish these efforts. Additionally the City Grants Manager collaborated with a private developer to submit a grant application to the State Community Legacy Program for the development of a mixed use development that will house 40 affordable housing units. \$500,000 in funding was approved and an application for an additional \$500,00 has been submitted with approval expected in October 2024.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In the City of Salisbury's 2019 Analysis of Impediments to Fair Housing Choice (AI) one of the goals identified was to improve local knowledge and awareness of the Fair Housing Act, related laws, regulations, and requirements to affirmatively further fair housing in the community. In keeping with strategies outlined under that goal, the City continues to work with housing providers such as the

Wicomico County Housing Authority, Salisbury Neighborhood Housing Services (SNHS) and Habitat for Humanity of Wicomico County to encourage fair housing choice throughout the Salisbury area. In addition, in order to support Limited English Proficiency (LEP) persons with the specific language assistance that is needed, the City website now has a 'Translate' button on the top of the main page. Residents can utilize this button to translate the entire City website into Spanish, Haitian Creole, or Korean. Those three languages have been identified as the top three languages spoken by Salisbury residents whose primary language is not English. This ensures that those individuals have access to all the latest information related to the City. Finally, the Housing & Community Development Department began the process of creating a Fair Housing Guide which will be provided to landlords, renters, and homeowners. The guide is slated to be released September 3, 2024 and will provide information on Federal and State Fair Housing laws, the municipal property maintenance code, resources for becoming a homeowner, and resources for financing home upgrades.

Another goal identified in the 2019 AI was to continue to increase the supply of affordable housing in the City. The City continues to work toward that goal by providing CDBG funding to SNHS for the Homebuyer Assistance Grants program. The City's landmark "Here Is Home" initiative, instituted in September 2021, has all ready fostered explosive growth in the number of permit applications generated by instituting a minimum payment in lieu of taxes for construction of any subsidized housing. The effect is to reduce the cost burden on developers and non-profits seeking to construct affordable housing units. Simultaneously, a 90-day permit fee moratorium served to kick-start home construction applications across the industry. Additionally, the City's Landlord Licensing and Property Registration program ensures that existing housing stock is maintained so as to ensure that adequate safe, decent and affordable housing remains in the housing supply pipeline. PY 2022 also brought the implementation of the "Non-Conforming use Exemption Program" to remove zoning and other housing restrictions to increase available/affordable housing. The program allows for property owners that possess vacant properties that have lost their "Non-conforming Use" to request an exception. Through the program, the Owner submits a Rehabilitation Plan and obtains the proper permits and inspections. Upon approval the owner is granted 2 years to complete the renovations, thereby bringing unutilized housing back into the affordable housing stock. For PY 2023, funding was obtained from the State for an affordable housing project that will create 40 units targeted to serve residents of the Westside target area who are in the 30-60% income percentile. The City awarded the funding to a sub-recipient developer who will construct the project, with oversight by the City's Compliance Manager.

The AI also identified a need to increase the supply of accessible housing by new construction and rehabilitation of accessible housing for persons who are disabled. The City of Salisbury Disability Advisory Committee was established to ensure that citizens with disabilities in the City of Salisbury have equitable opportunities to participate in, benefit from, and enjoy the opportunities the community provides, such as housing, employment, transportation, communications, education, and entertainment. The Disability Advisory Committee provides a means by which the people of Salisbury with disabilities can formally and efficiently express concerns relative to accessibility and accommodations.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Salisbury Grants Manager monitors all CDBG-funded projects on an ongoing basis to ensure compliance with all federal and State regulations and to insure project goals are met during implementation. Staff also reviews projects upon completion for proper documentation and compliance with federal and State regulations. HUD requires that the City have an annual audit of all federal dollars according to OMB circular A-133. This annual audit reviews all financial expenditures and assesses whether or not the City complied with all laws and regulations governing the CDBG program.

The Grants Manager monitors all public service activities on an ongoing basis throughout the program year. Documents and financial records are reviewed for compliance with subrecipient agreements, laws and regulations, and fulfillment of goals and objectives. Additionally, the City's Assistant Director of Operations bolsters the monitoring of CDBG financials. City staff reviews capital projects before construction at pre-bid and pre-construction meetings, and during construction. Monitoring for such projects will include compliance with Davis-Bacon and Section 3 requirements, certified payroll requirements and verification of requests for payment.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Salisbury follows an adopted Citizen Participation Plan. The primary goals of the plan are to: provide for and encourage citizens to participate in the development of the Action Plan (and/or Consolidated Plan), particularly low and moderate-income residents; give citizens timely and reasonable access to meetings and information; provide citizens information on the amount of CDBG funds, type of activities, and anticipated benefits to be achieved; offer technical assistance to groups seeking CDBG funding; and hold public hearings to obtain citizens' comments on proposed CDBG Program actions and activities.

The City conducts at least two public hearings annually to identify and prioritize housing and community development needs, to review the status of activities undertaken during the program year, to invite

comments on the proposed Action Plan, and to provide the public access to staff persons most knowledgeable about the CDBG program. The citizen participation process is designed to solicit maximum participation from neighborhood advocates, public agencies, non-profit organizations, local ministry, and the public to ensure that those most affected by the City's community planning and development programs will be involved in the planning process. The Annual Action Plan is subject to a public hearing and a thirty (30) day public comment period.

Notice of the availability of the draft PY 2023 Consolidated Annual Performance and Evaluation Report (CAPER) was published in the local Daily Times newspaper on September 10, 2024. The draft CAPER was posted on the City's website (www.salisbury.md) under the Housing & Community Development Department – Community Development section. A 15-day public comment period has been provided from September 10, 2024 through September 25, 2024 as indicated in the attached Public Notice. Comments received will be noted in the final version of this report.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the City's PY 2023 program objectives. The original projects and activities support the identified community needs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

For PY 2023 the City did not complete any activities which fell within the Section 3 purview.

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Financial Reports

PR-26 CDBG

PR-26 CDBG CV

PR-26 PY 2023 Activity Summary

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PART I: SUMMARY OF CDBG RESOURCES

- 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS YEAR
- 02 ENTITLEMENT GRANT
- 03 SURPLUS URBAN RENEWAL
- 04 SECTION 108 GUARANTEED LOAN FUNDS
- 05 CURRENT YEAR PROGRAM INCOME
- 05a CURRENT YEAR SECTION 108 PROGRAM INCOME
- 06 FUNDS RETURNED TO THE LINE-OF-CREDIT
- 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT
- 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE
- 08 TOTAL AVAILABLE (SUM, LINES 01-07)

PART II: SUMMARY OF CDBG EXPENDITURES

- 09 DISBURSEMENTS OTHER THAN SECTION 108
- 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT
- 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 10)
- 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION
- 13 DISBURSED IN IDIS FOR SECTION 108 REPAIRS
- 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES
- 15 TOTAL EXPENDITURES (SUM, LINES 11-14)
- 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)

PART III: LOW/MOD BENEFIT THIS REPORT YEAR

- 17 EXPENDED FOR LOW/MOD HOUSING IN SINGLE-FAMILY HOUSING
- 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING
- 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES
- 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD
- 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)
- 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 16)

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATION PERIOD

- 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION PERIOD
- 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT
- 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS
- 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)

PART IV: PUBLIC SERVICE (PS) CAP CALCULATION

- 27 DISBURSED IN IDIS FOR PUBLIC SERVICES
- 28 PS UNLIQUIDATED OBLIGATIONS AT END OF REPORT YEAR
- 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS YEAR
- 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS
- 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29)
- 32 ENTITLEMENT GRANT
- 33 PRIOR YEAR PROGRAM INCOME
- 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP
- 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 31-34)

36 PERCENT FUNDS OBLIGATED FOR PS ACTIV:
PART V: PLANNING AND ADMINISTRATIO
 37 DISBURSED IN IDIS FOR PLANNING/ADMINI
 38 PA UNLIQUIDATED OBLIGATIONS AT END O
 39 PA UNLIQUIDATED OBLIGATIONS AT END O
 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIC
 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38
 42 ENTITLEMENT GRANT
 43 CURRENT YEAR PROGRAM INCOME
 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT
 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-
 46 PERCENT FUNDS OBLIGATED FOR PA ACTIV:

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<u>Plan</u>	<u>IDIS</u>	<u>IDIS</u>	<u>voucer</u>
<u>Year</u>	<u>Project</u>	<u>Activity</u>	<u>Number</u>
2021	5	119	6862508
2021	5	119	6876904
2021	5	119	6918768
2021	5	119	6918768
2021	2	116	6816570
2021	2	116	6826388
2021	2	116	6876039
2021	2	116	6891361

Total

No data returned for this view. This mig

Plan	IDIS	IDIS	voucher
Year	Project	Activity	Number
2023	1	123	6889843
2023	1	123	6918867

Total

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Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2023
SALISBURY , MD

VIIOUS PROGRAM YEAR

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8 REPAYMENTS AND PLANNING/ADMINISTRATION

^ SUBJECT TO LOW/MOD BENEFIT

LINE 09 + LINE 10)

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TO LOW/MOD BENEFIT CALCULATION

OW/MOD PERSONS

(LINE 25/LINE 24)

JLATIONS

F CURRENT PROGRAM YEAR

F PREVIOUS PROGRAM YEAR

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} - LINE 29 + LINE 30)

^ TO PS CAP

-34)

ITIES (LINE 31/LINE 35)
IN (PA) CAP
 STRATION
 F CURRENT PROGRAM YEAR
 F PREVIOUS PROGRAM YEAR
 GATIONS
 3 - LINE 39 +LINE 40)

TO PA CAP
 -44)
 ITIES (LINE 41/LINE 45)

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

ht be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

ht be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 21`

Activity Name	Matrix Code
City of Salisbury - Truitt Street Community Center - Rehab / Expansion	03E
City of Salisbury - Truitt Street Community Center - Rehab / Expansion	03E
City of Salisbury - Truitt Street Community Center - Rehab / Expansion	03E
City of Salisbury - Truitt Street Community Center - Rehab / Expansion	03E
	03E
Salisbury Neighborhood Housing Services - Homebuyer Assistance Grants	13B
Salisbury Neighborhood Housing Services - Homebuyer Assistance Grants	13B
Salisbury Neighborhood Housing Services - Homebuyer Assistance Grants	13B
Salisbury Neighborhood Housing Services - Homebuyer Assistance Grants	13B
	13B

LINE 2 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

ht be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 41

Activity Name	matrix Code
General Administration - CDBG Program	21A
General Administration - CDBG Program	21A

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DATE: 09-09-24
TIME: 8:30
PAGE: 1

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<u>National Objective</u>	<u>Drawn Amount</u>
LMA	\$11,180.25
LMA	\$2,459.47
LMA	\$7,712.30
LMA	\$12,163.70
Matrix Code	\$33,515.72
LMH	\$11,302.36
LMH	\$10,010.00
LMH	\$42,094.96
LMH	\$15,010.00
Matrix Code	\$78,417.32
	\$111,933.04

<u>national</u>	<u>Drawn Amount</u>
Objective	\$61,165.28
	\$11,605.72
	\$72,771.00

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PART I: SUMMARY OF CDBG-CV RESOURCES

- 01 CDBG-CV GRANT
- 02 FUNDS RETURNED TO THE LINE-OF-CREDIT
- 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT
- 04 TOTAL CDBG-CV FUNDS AWARDED

PART II: SUMMARY OF CDBG-CV EXPENDITURES

- 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION
- 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION
- 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS
- 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)
- 09 UNEXPENDED BALANCE (LINE 04 - LINE8)

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

- 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS
- 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING
- 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES
- 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)
- 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)
- 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

- 16 DISBURSED IN IDIS FOR PUBLIC SERVICES
- 17 CDBG-CV GRANT
- 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)

PART V: PLANNING AND ADMINISTRATION (PA) CAP

- 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION
- 20 CDBG-CV GRANT
- 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code
2020	7	109	6426295	CV1 - SNHS - COVID-19 Rental / Mortgage Assistance Program	05Q
			6449078	CV1 - SNHS - COVID-19 Rental / Mortgage Assistance Program	05Q
			6455163	CV1 - SNHS - COVID-19 Rental / Mortgage Assistance Program	05Q
	8	110	6426298	CV1 - CoS - COVID-19 PPE Production for Local Businesses (M4Reactor)	05Z
			6479432	CV1 - CoS - COVID-19 PPE Production for Local Businesses (M4Reactor)	05Z
	9	111	6526352	CV1 - CoS - COVID-19 Critical Need Supplies for Low-Mod Income	05Z
			6731640	CV1 - CoS - COVID-19 Critical Need Supplies for Low-Mod Income	05Z
		120	6764509	CV1- Village of Hope Emergency Meals	05G
			6782459	CV1- Village of Hope Emergency Meals	05G
			6799057	CV1- Village of Hope Emergency Meals	05G
			6799064	CV1- Village of Hope Emergency Meals	05G
			6815932	CV1- Village of Hope Emergency Meals	05G
	11	113	6505094	CV3 - SNHS - COVID-19 Rental / Mortgage Assistance Program	05Q
			6614899	CV3 - SNHS - COVID-19 Rental / Mortgage Assistance Program	05Q
			6661494	CV3 - SNHS - COVID-19 Rental / Mortgage Assistance Program	05Q
			6680597	CV3 - SNHS - COVID-19 Rental / Mortgage Assistance Program	05Q
	12	114	6505419	CV3 - COVID-19 Critical Need Supplies for Low-Mod Income Residents	05Z
			6685225	CV3 - COVID-19 Critical Need Supplies for Low-Mod Income Residents	05Z
			6731640	CV3 - COVID-19 Critical Need Supplies for Low-Mod Income Residents	05Z
Total					

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code
2020	7	109	6426295	CV1 - SNHS - COVID-19 Rental / Mortgage Assistance Program	05Q
			6449078	CV1 - SNHS - COVID-19 Rental / Mortgage Assistance Program	05Q
			6455163	CV1 - SNHS - COVID-19 Rental / Mortgage Assistance Program	05Q
	8	110	6426298	CV1 - CoS - COVID-19 PPE Production for Local Businesses (M4Reactor)	05Z
			6479432	CV1 - CoS - COVID-19 PPE Production for Local Businesses (M4Reactor)	05Z
	9	111	6526352	CV1 - CoS - COVID-19 Critical Need Supplies for Low-Mod Income	05Z
			6731640	CV1 - CoS - COVID-19 Critical Need Supplies for Low-Mod Income	05Z
		120	6764509	CV1- Village of Hope Emergency Meals	05G
			6782459	CV1- Village of Hope Emergency Meals	05G
			6799057	CV1- Village of Hope Emergency Meals	05G
			6799064	CV1- Village of Hope Emergency Meals	05G
			6815932	CV1- Village of Hope Emergency Meals	05G
	11	113	6505094	CV3 - SNHS - COVID-19 Rental / Mortgage Assistance Program	05Q
			6614899	CV3 - SNHS - COVID-19 Rental / Mortgage Assistance Program	05Q
			6661494	CV3 - SNHS - COVID-19 Rental / Mortgage Assistance Program	05Q
			6680597	CV3 - SNHS - COVID-19 Rental / Mortgage Assistance Program	05Q
	12	114	6505419	CV3 - COVID-19 Critical Need Supplies for Low-Mod Income Residents	05Z
			6685225	CV3 - COVID-19 Critical Need Supplies for Low-Mod Income Residents	05Z
			6731640	CV3 - COVID-19 Critical Need Supplies for Low-Mod Income Residents	05Z
Total					

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code
------------------	---------------------	----------------------	-----------------------	----------------------	--------------------

2020	5	107	6426291	CV1 - General Program Administration	21A
			6524583	CV1 - General Program Administration	21A
			6630271	CV1 - General Program Administration	21A
			6760357	CV1 - General Program Administration	21A
	6	108	6525604	CV1 - CoS -Translation Services for COVID-19 Info / Updates	21C
			6697001	CV1 - CoS -Translation Services for COVID-19 Info / Updates	21C
			6758005	CV1 - CoS -Translation Services for COVID-19 Info / Updates	21C
	10	112	6584621	CV3 - General Program Administration	21A
			6705707	CV3 - General Program Administration	21A
			6760359	CV3 - General Program Administration	21A

Total

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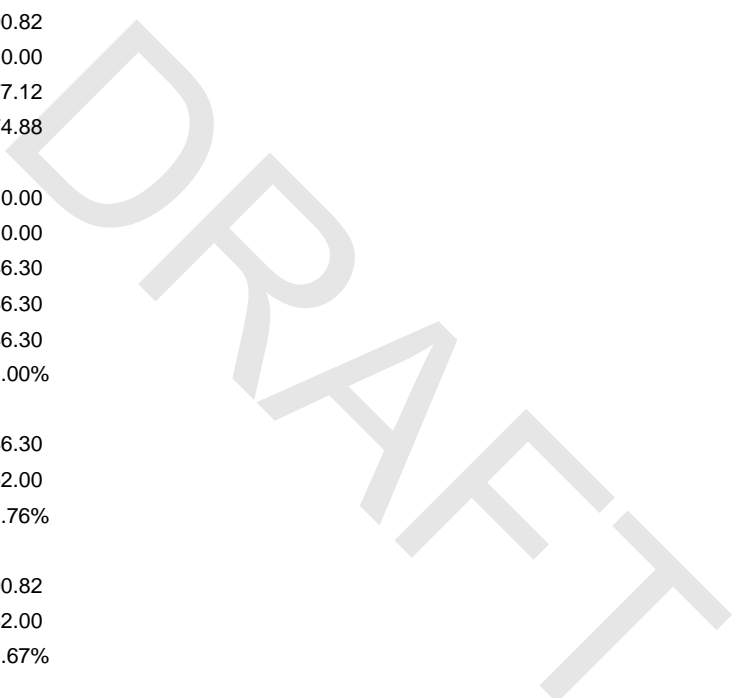
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0.00
472,652.00

291,886.30
7,890.82
0.00
299,777.12
172,874.88

0.00
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291,886.30
291,886.30
291,886.30
100.00%

291,886.30
472,652.00
61.76%

7,890.82
472,652.00
1.67%



<u>National Objective</u>	<u>Drawn Amount</u>
LMC	\$45,598.47
LMC	\$49,629.96
LMC	\$9,771.57
LMA	\$41,291.00
LMA	\$9,636.50
LMA	\$6,673.85
LMA	\$9,319.75
LMC	\$827.58
LMC	\$2,457.52
LMC	\$1,581.54
LMC	\$1,630.73
LMC	\$549.49
LMC	\$43,542.28
LMC	\$17,143.75
LMC	\$4,932.68
LMC	\$4,299.63
LMA	\$19,199.75
LMA	\$17,520.00
LMA	\$6,280.25
	\$291,886.30

<u>National Objective</u>	<u>Drawn Amount</u>
LMC	\$45,598.47
LMC	\$49,629.96
LMC	\$9,771.57
LMA	\$41,291.00
LMA	\$9,636.50
LMA	\$6,673.85
LMA	\$9,319.75
LMC	\$827.58
LMC	\$2,457.52
LMC	\$1,581.54
LMC	\$1,630.73
LMC	\$549.49
LMC	\$43,542.28
LMC	\$17,143.75
LMC	\$4,932.68
LMC	\$4,299.63
LMA	\$19,199.75
LMA	\$17,520.00
LMA	\$6,280.25
	\$291,886.30

<u>National Objective</u>	<u>Drawn Amount</u>
---------------------------	---------------------

\$2,235.25

\$610.40

\$367.60

\$691.75

\$1,632.62

\$552.79

\$53.41

\$550.40

\$610.00

\$586.60

\$7,890.82

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PR26 - Activity Summary by Selected Grant

Date Generated: 09/09/2024

Grantee: SALISBURY

Grant Year: 2023, 2022, 2021

Formula and Competitive Grants only

Total Grant Amount for CDBG 2023 Grant year B23MC240015 Grant Number = \$363,857.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
MD	SALISBURY	2023	B23MC240015	Administrative And Planning	21A		123	No	Completed	\$72,771.00	\$72,771.00		\$72,771.00	\$72,771.00
Total Administrative And Planning										\$72,771.00	\$72,771.00	20.00%	\$72,771.00	\$72,771.00
Total 2023										\$72,771.00	\$72,771.00	20.00%	\$72,771.00	\$72,771.00
Total Grant Amount for CDBG 2022 Grant year B22MC240015 Grant Number = \$367,023.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
MD	SALISBURY	2022	B22MC240015	Administrative And Planning	21A		121	No	Completed	\$73,404.00	\$73,404.00		\$73,404.00	\$73,404.00
Total Administrative And Planning										\$73,404.00	\$73,404.00	20.00%	\$73,404.00	\$73,404.00
Total 2022										\$73,404.00	\$73,404.00	20.00%	\$73,404.00	\$73,404.00
Total Grant Amount for CDBG 2021 Grant year B21MC240015 Grant Number = \$405,796.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
MD	SALISBURY	2021	B21MC240015	Administrative And Planning	21A		115	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
Total Administrative And Planning										\$70,000.00	\$70,000.00	17.25%	\$70,000.00	\$70,000.00
MD	SALISBURY	2021	B21MC240015	Housing	12	LMH	117	No	Completed	\$90,000.00	\$90,000.00		\$90,000.00	\$90,000.00
MD	SALISBURY	2021	B21MC240015	Housing	13B	LMH	116	No	Open	\$130,000.00	\$115,727.90		\$132,101.87	\$117,829.77
Total Housing										\$220,000.00	\$205,727.90	50.70%	\$222,101.87	\$207,829.77
MD	SALISBURY	2021	B21MC240015	Public Improvements	03C	LMC	118	No	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
MD	SALISBURY	2021	B21MC240015	Public Improvements	03E	LMA	119	No	Open	\$85,796.00	\$67,162.25		\$95,967.77	\$77,334.02
Total Public Improvements										\$115,796.00	\$97,162.25	23.94%	\$125,967.77	\$107,334.02
Total 2021										\$405,796.00	\$372,890.15	91.89%	\$418,069.64	\$385,163.79
Grand Total										\$551,971.00	\$519,065.15	45.67%	\$564,244.64	\$531,338.79

IDIS Reports
Affordable Housing Income Level Breakdown of
Clients Served
Section 3 Report

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Affordable Housing - PY 2023
Income Level Breakdown of Clients Served

	Extremely Low Income	Low Income	Moderate Income	Total
Owner Households	0		5	5
Renter Households	0		0	0
Total Rental + Owner	0	0	0	5

Middle Income (at or below 120% of AMI) Persons Served: 11

Homeless Persons Served: 0



REPORT FOR CPD PROGRAM CDBG
 PGM YR 2023

Section 3 Total By Program	CDBG
Total Number of Activities	1
Total Labor Hours	0
Section 3 Worker Hours	0
Targeted Section 3 Worker Hours	0
Qualitative Efforts	
A Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0
B Outreach efforts to generate job applicants who are Other Funding Targeted Workers	0
C Direct, on-the job training (including apprenticeships)	0
D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0
E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	0
F Outreach efforts to identify and secure bids from Section 3 business concerns	0
G Technical assistance to help Section 3 business concerns understand and bid on contracts	0
H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0
I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services	0
J Held one or more job fairs	0
K Provided or connected residents with supportive services that can provide direct services or referrals	0
L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	0
M Assisted residents with finding child care	0
N Assisted residents to apply for/or attend community college or a four year educational institution	0
O Assisted residents to apply for or attend vocational/technical training	0
P Assisted residents to obtain financial literacy training and/or coaching	0
Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns	0
R Provided or connected residents with training on computer use or online technologies	0
S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0
T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0
U Other	0



Section 3 Details By Program, Program Year & Activity

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
CDBG	2023	BALTIMORE	SALISBURY	122	City of Salisbury - Waterside Park Improvements		0	0	No	0	No																					
CDBG	2023	Total for 2023					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CDBG	Total						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

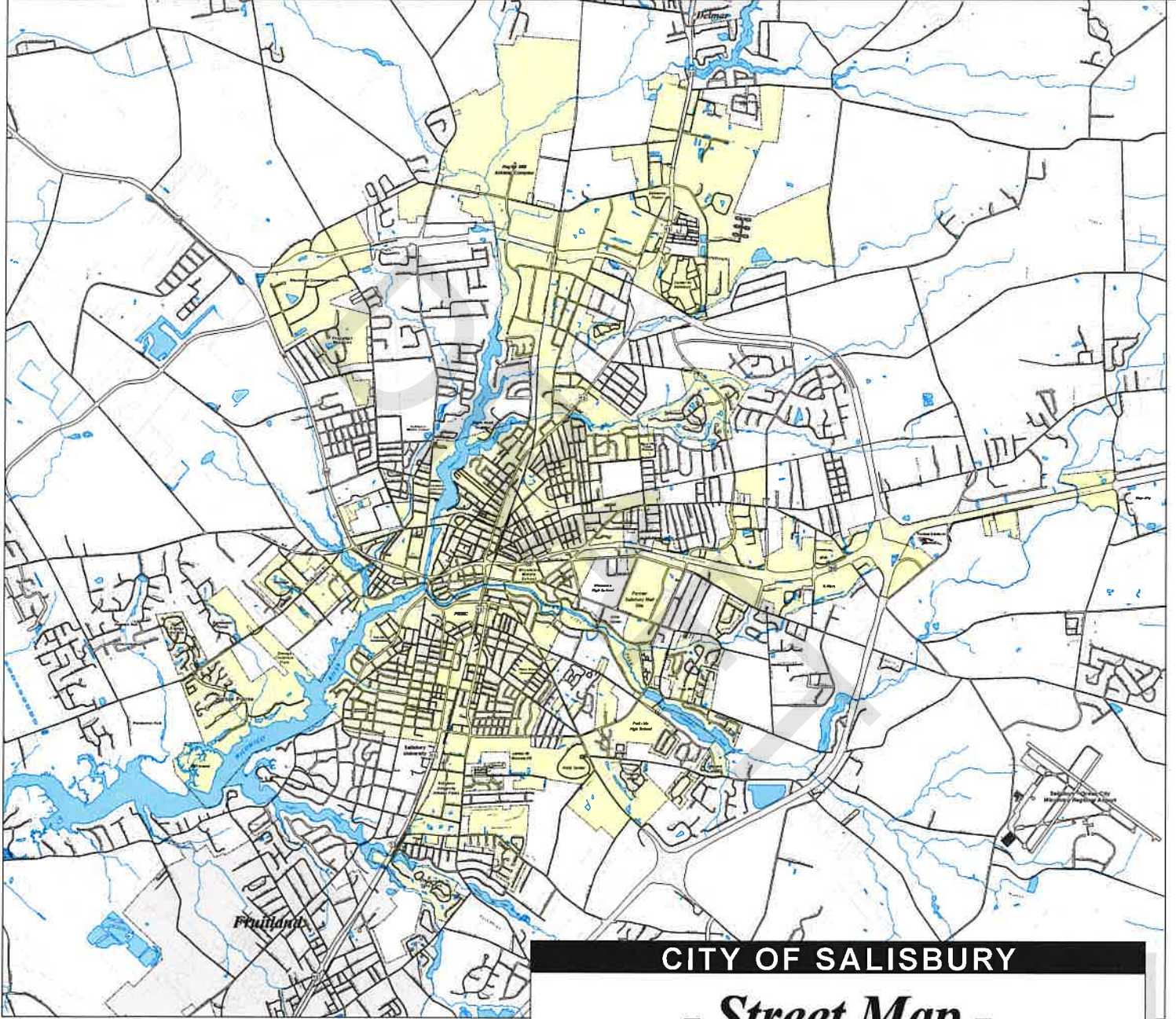
Legend

- A** Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B** Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C** Direct, on-the job training (including apprenticeships).
- D** Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E** Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F** Outreach efforts to identify and secure bids from Section 3 business concerns.
- G** Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H** Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I** Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J** Held one or more job fairs.
- K** Provided or connected residents with supportive services that can provide direct services or referrals.
- L** Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M** Assisted residents with finding child care.
- N** Assisted residents to apply for/or attend community college or a four year educational institution.
- O** Assisted residents to apply for or attend vocational/technical training.
- P** Assisted residents to obtain financial literacy training and/or coaching.
- Q** Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
- R** Provided or connected residents with training on computer use or online technologies.
- S** Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T** Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U** Other

Maps

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CITY OF SALISBURY



CITY OF SALISBURY

- Street Map -

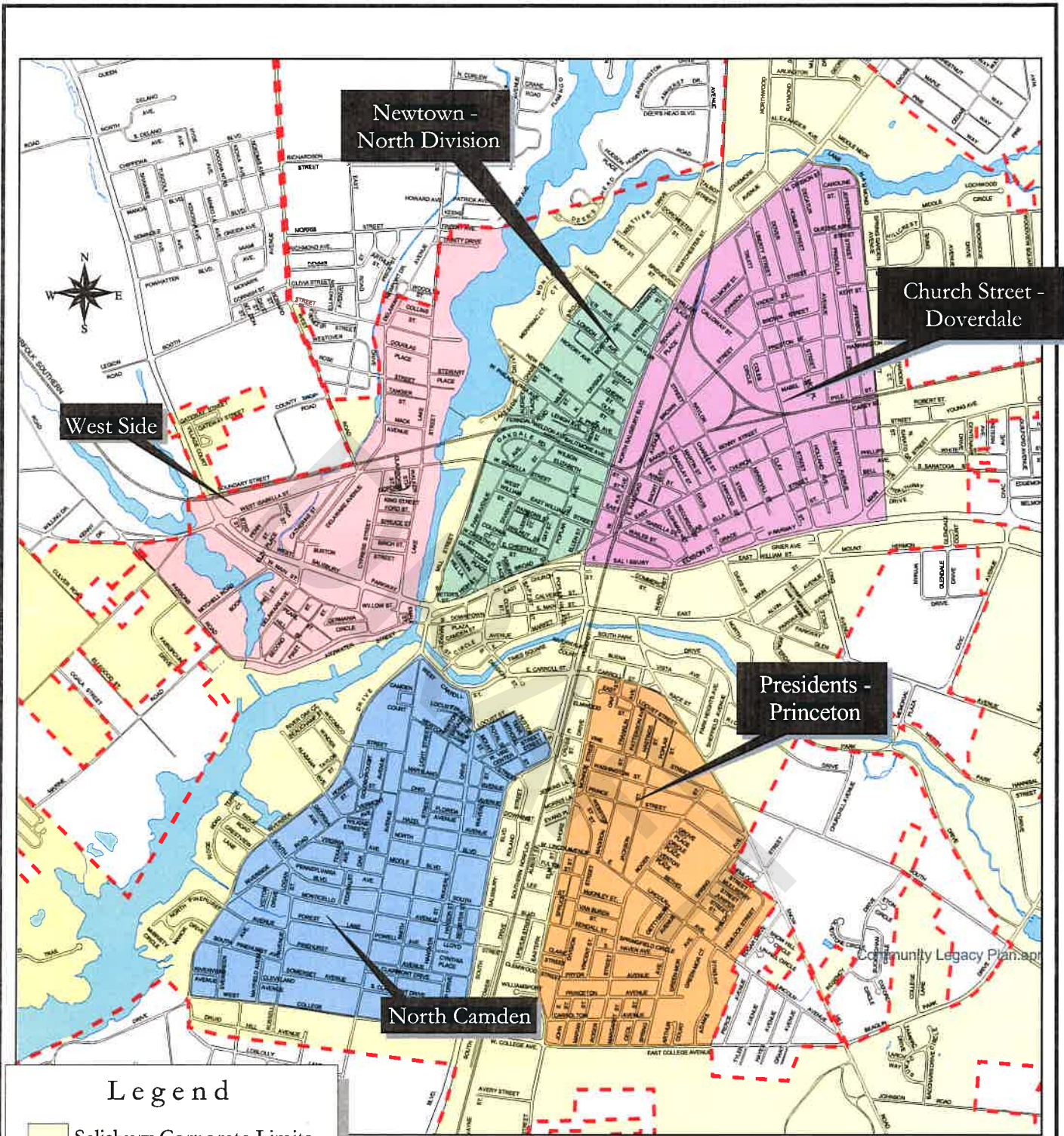


0 500 1000 1500 2000 2500 3000 3500 4000 4500 5000 5500 6000 6500 7000

Scale in Feet



Salisbury - Winston-Henry Office
73014



West Side

Newtown -
North Division

Church Street -
Doverdale

Presidents -
Princeton

North Camden

Legend
 Salisbury Corporate Limits

CDBG Target Areas



Point-In-Time Homeless Sub-Populations Summary

Wicomico/Somerset/Worcester Counties

Continuum of Care (CoC)

Public Advertisement

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New PIT

PIT > MD-513 > 2024 > All Homeless Populations

All PIT Counts

Search

MD-513

2024

All Populations

Additional Populations

Youth Populations

Veteran Populations

Methodology

Notes

PIT Status

Data Flags

PIT Reports

Record Locked for Editing
 The record is currently locked and cannot be modified.

Date of PIT Count: January 24, 2024

Save Record Discard Changes

Type of Count Conducted This Year: Both sheltered and unsheltered

Youth Populations and Veteran Populations data are a subset of the All Homeless Populations data. Veterans and Youth Populations and Veteran Populations data should be included in the All Homeless Populations data section.

Adult & Child (at least one adult and one child) Child Only Adult Only (without children) Totals

Persons in households with at least one adult and one child	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total Number of Households	18	8	1	27
Total Number of Persons (Adults & Children)	66	21	3	90
Number of Persons (under age 18)	44	13	2	59
Number of Persons (18 - 24)	2	2	0	4
Number of Persons (25 - 34)	6	5	1	12
Number of Persons (35 - 44)	11	1	0	12
Number of Persons (45 - 54)	2	0	0	2
Number of Persons (55 - 64)	1	0	0	1
Number of Persons (65 and older)	0	0	0	0
Gender (adults and children)	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Woman (Girl if child)	40	13	1	54
Man (Boy if child)	26	8	2	36
Culturally Specific Identity	0	0	0	0
Transgender	0	0	0	0

Non-Binary	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Questioning	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Different Identity	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
More Than One Gender	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Race (adults and children)	Sheltered		Unsheltered	Total
	Emergency	Transitional		
American Indian, Alaska Native, or Indigenous (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
American Indian, Alaska Native, or Indigenous & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Asian or Asian American (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Asian or Asian American & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Black, African American, or African (only)	<input type="text" value="53"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	56
Black, African American, or African & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="21"/>	<input type="text" value="0"/>	21
Hispanic/Latina/e/o (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Middle Eastern or North African (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Middle Eastern or North African & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Native Hawaiian or Pacific Islander (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
White (only)	<input type="text" value="13"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	13
White & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Multi-Racial & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Multi-Racial (all other)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Chronically Homeless	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total Number of Households	<input type="text" value="2"/>		<input type="text" value="1"/>	3
Total Number of Persons	<input type="text" value="9"/>		<input type="text" value="3"/>	12

Help

- The PIT count should be completed using unduplicated counts or statistically reliable estimates of homeless persons in sheltered and unsheltered locations on a single night during the last ten days of January 2023. **HUD requires that PIT counts be conducted in compliance with HUD counting standards and related methodology guidance.** [PIT Guides and Tools](#) are available on the HUD Exchange. CoCs that are considering performing their required PIT count outside of the last 10 days of January must request a PIT count date exception from HUD. No HUD permission or exception is required for CoCs to conduct supplemental PIT counts.
- Persons counted in permanent housing, permanent supportive housing and rapid re-housing should not be included in the PIT count of homeless persons reported to HUD.
- Persons counted in any location not listed on the Housing Inventory Count (HIC) should not be included in the PIT count of homeless persons reported to HUD (e.g. institutional settings, residential treatment facilities, doubled-up with family or friends).
- The gender category "Gender Non-Conforming" is intended to represent people whose gender identity is not "male, female, or transgender," and should not be used in the event that gender of a person is unknown. In the event gender is unknown, CoCs should use approved extrapolation techniques to ensure that the total number of persons listed under each category equal the total number of persons counted.
- It is important for CoCs to closely coordinate their HIC and PIT counts of sheltered homeless persons and report only those persons who are staying in emergency shelter, Safe Haven, or transitional housing beds/units identified on the HIC. The total number of persons reported in all emergency shelter, Safe Haven, and transitional housing projects on the HIC must match the total number of sheltered persons reported in the PIT Population tab in the HDX. Please refer to the 2019 HIC and PIT Data Collection Notice for additional information and instructions concerning HIC and PIT data collection.
- Youth Populations and Veteran Populations data is a subset of the All Homeless Populations data. Veterans and Youth Populations and Veteran Populations data should be included in the All Homeless Populations data section.

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New PIT

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All PIT Counts

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Record Locked for Editing

The record is currently locked and cannot be modified.

Date of PIT Count: January 24, 2024

Save Record

Discard Changes

Type of Count Conducted This Year: Both sheltered and unsheltered

Youth Populations and Veteran Populations data are a subset of the All Homeless Populations data. Veterans and Youth Populations and Veteran Populations data should be included in the All Homeless Populations data section.

Adult & Child (at least one adult and one child) **Child Only** Adult Only (without children) Totals

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Persons in households with only children					
Total Number of Households	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>
Number of Persons (under age 18)	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>
	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Gender					
Woman (Girl if child)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Man (Boy if child)	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>
Culturally Specific Identity	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Transgender	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Non-Binary	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Questioning	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Different Identity	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
More Than One Gender	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Race					
American Indian, Alaska Native, or Indigenous (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

American Indian, Alaska Native, or Indigenous & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Asian or Asian American (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Asian or Asian American & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Black, African American, or African (only)	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>
Black, African American, or African & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Hispanic/Latina/e/o (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Middle Eastern or North African (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Middle Eastern or North African & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Native Hawaiian or Pacific Islander (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
White (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
White & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Multi-Racial & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Multi-Racial (all other)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Chronically Homeless	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Persons	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

Notes

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i Help

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New PIT

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All PIT Counts

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Record Locked for Editing
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Date of PIT Count: January 24, 2024

Save Record Discard Changes

Type of Count Conducted This Year: Both sheltered and unsheltered

Youth Populations and Veteran Populations data are a subset of the All Homeless Populations data. Veterans and Youth Populations and Veteran Populations data should be included in the All Homeless Populations data section.

Adult & Child (at least one adult and one child) Child Only **Adult Only (without children)** Totals

Persons in Households without children	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	149	6	0	29	184
Total Number of Persons (Adults)	149	6	0	29	184
Number of Persons (18 - 24)	12	0	0	0	12
Number of Persons (25 - 34)	16	2	0	3	21
Number of Persons (35 - 44)	26	0	0	5	31
Number of Persons (45 - 54)	36	3	0	7	46
Number of Persons (55 - 64)	46	1	0	12	59
Number of Persons (65 and older)	13	0	0	2	15
Gender	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Woman (Girl if child)	33	4	0	8	45
Man (Boy if child)	116	2	0	21	139
Culturally Specific Identity	0	0	0	0	0
Transgender	0	0	0	0	0
Non-Binary	0	0	0	0	0

Questioning	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Different Identity	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
More Than One Gender	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Race	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
American Indian, Alaska Native, or Indigenous (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
American Indian, Alaska Native, or Indigenous & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Asian or Asian American (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Asian or Asian American & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Black, African American, or African (only)	<input type="text" value="83"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="8"/>	<input type="text" value="95"/>
Black, African American, or African & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Hispanic/Latina/e/o (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Middle Eastern or North African (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Middle Eastern or North African & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Native Hawaiian or Pacific Islander (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
White (only)	<input type="text" value="63"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="21"/>	<input type="text" value="86"/>
White & Hispanic/Latina/e/o	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="3"/>
Multi-Racial & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Multi-Racial (all other)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Chronically Homeless	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of persons	<input type="text" value="28"/>		<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="28"/>

Notes

Help

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New PIT

PIT > MD-513 > 2024 > All Homeless Populations

All PIT Counts

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Record Locked for Editing
 The record is currently locked and cannot be modified.

Date of PIT Count: January 24, 2024

Save Record Discard Changes

Type of Count Conducted This Year: Both sheltered and unsheltered

Information: Youth Populations and Veteran Populations data are a subset of the All Homeless Populations data. Veterans and Youth Populations and Veteran Populations data should be included in the All Homeless Populations data section.

Adult & Child (at least one adult and one child) Child Only Adult Only (without children) **Totals**

Total Households and Persons	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of HouseHolds	168	14	0	30	212
Total Number of Persons	216	27	0	32	275
Number of Persons (under age 18)	45	13	0	2	60
Number of Persons (18 - 24)	14	2	0	0	16
Number of Persons (25 - 34)	22	7	0	4	33
Number of Persons (35 - 44)	37	1	0	5	43
Number of Persons (45 - 54)	38	3	0	7	48
Number of Persons (55 - 64)	47	1	0	12	60
Number of Persons (65 and older)	13	0	0	2	15
Gender	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Woman (Girl if child)	73	17	0	9	99
Man (Boy if child)	143	10	0	23	176
Culturally Specific Identity	0	0	0	0	0
Transgender	0	0	0	0	0
Non-Binary	0	0	0	0	0
Questioning	0	0	0	0	0
Different Identity	0	0	0	0	0
MultipleGender	0	0	0	0	0

Race	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
American Indian, Alaska Native, or Indigenous (only)	0	0	0	0	0
American Indian, Alaska Native, or Indigenous & Hispanic/Latina/e/o	0	0	0	0	0
Asian or Asian American (only)	0	0	0	0	0
Asian or Asian American & Hispanic/Latina/e/o	0	0	0	0	0
Black, African American, or African (only)	137	4	0	11	152
Black, African American, or African & Hispanic/Latina/e/o	0	21	0	0	21
Hispanic/Latina/e/o (only)	0	0	0	0	0
Middle Eastern or North African (only)	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander (only)	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White (only)	76	2	0	21	99
White & Hispanic/Latina/e/o	3	0	0	0	3
Multi-Racial & Hispanic/Latina/e/o	0	0	0	0	0
Multi-Racial (all other)	0	0	0	0	0
Chronically Homeless	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total number of Persons	37		0	3	40

Help

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New PIT

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Date of PIT Count: January 24, 2024

Save Record

Discard Changes

Type of Count Conducted This Year: Both sheltered and unsheltered

Additional Homeless Populations	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Adults with a Serious Mental Illness	25	1	0	12	38
Adults with a Substance Use Disorder	10	0	0	8	18
Adults with HIV/AIDS	0	0	0	0	0
Adult Survivors of Domestic Violence (optional)	4	0	0	0	4

Help

Additional Homeless Populations

- Only adults should be included in the counts for additional homeless populations.
- As with the All Homeless Populations section, the PIT Count should be completed using unduplicated counts or statistically reliable estimates of homeless persons in sheltered and unsheltered locations on a single night during the last ten days of January 2022. HUD requires that PIT counts be conducted in compliance with HUD counting standards and related methodology guidance, as described in the Point-in-Time Count Methodology Guide and the 2022 HIC and PIT Data Collection Notice .
- CoCs that are considering performing their required PIT count outside of the last 10 days of January must request a PIT count date exception from HUD. No HUD permission or exception is required for CoCs to conduct supplemental PIT counts
- Persons with the disabling conditions identified above must also meet the qualifications identified in the term for "disability" (e.g., "is expected to be long-continuing or indefinite duration").
- HUD is requiring that data reported on survivors of domestic violence should be limited to reporting on those who are currently experiencing homelessness because they are fleeing domestic violence, dating violence, sexual assault, or stalking, as opposed to reporting on survivors who have ever experienced these circumstances.

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Date of PIT Count: January 24, 2024

Save Record Discard Changes

Type of Count Conducted This Year: Both sheltered and unsheltered

Information Youth Populations and Veteran Populations data are a subset of the All Homeless Populations data. Veterans and Youth Populations and Veteran Populations data should be included in the All Homeless Populations data section.

Unaccompanied Youth Households Parenting Youth Households

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Unaccompanied Youth Households	13	0	0	0	13
Total Number of Unaccompanied Youth	13	0	0	0	13
Number of Unaccompanied Children (under age 18)	1	0	0	0	1
Number of Unaccompanied Youth (age 18 to 24)	12	0	0	0	12
Gender (unaccompanied youth)	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Woman (Girl if child)	5	0	0	0	5
Man (Boy if child)	8	0	0	0	8
Culturally Specific Identity	0	0	0	0	0
Transgender	0	0	0	0	0
Non-Binary	0	0	0	0	0
Questioning	0	0	0	0	0
Different Identity	0	0	0	0	0
More Than One Gender	0	0	0	0	0
Race (unaccompanied youth)	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		

American Indian, Alaska Native, or Indigenous (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
American Indian, Alaska Native, or Indigenous & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Asian or Asian American (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Asian or Asian American & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Black, African American, or African (only)	<input type="text" value="10"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	10
Black, African American, or African & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Hispanic/Latina/e/o (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Middle Eastern or North African (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Middle Eastern or North African & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Native Hawaiian or Pacific Islander (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
White (only)	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	3
White & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Multi-Racial & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Multi-Racial (all other)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Chronically Homeless	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Persons	<input type="text" value="1"/>		<input type="text" value="0"/>	<input type="text" value="0"/>	1

Notes

0

i Help

- Data reported in this table (unaccompanied youth) is a subset of unaccompanied youth and children from the following two tables under Homeless Populations.
 - Persons in households without children - The subset of data to include from this table are of persons who are single "youth" adults between 18 and 24.
 - Persons in households with only children - The subset of data to include from this table are persons who were under age 18 and living on their own.

- The gender category “Gender Non-Conforming” is intended to represent people whose gender identity is not “male, female, or transgender,” and should not be used in the event that gender of a person is unknown. In the event gender, ethnicity, race, or Chronically Homeless status is unknown, CoCs should use approved extrapolation techniques to ensure that the total number of persons listed under each category equal the total number of persons counted. See HUD [Point-in-Time Count Methodology Guide](#) and [Point-in-Time Count Implementation Tools](#) page on the HUD Exchange.
- CoCs must report data on persons in Youth Households, including the gender, race, and ethnicity for unaccompanied youth. Unaccompanied youth are persons under age 25 who are not presenting or sleeping in the same place as their parent or legal guardian or their own children. Unaccompanied youth are either a subset of households without children, if they are 18 to 24, or households with only children, if they are under 18.

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DRAFT

New PIT

PIT > MD-513 > 2024 > Veteran Populations

All PIT Counts

Search

MD-513

2024

All Populations

Additional Populations

Youth Populations

Veteran Populations

Methodology

Notes

PIT Status

Data Flags

PIT Reports

Record Locked for Editing
 The record is currently locked and cannot be modified.

Date of PIT Count: January 24, 2024

Save Record Discard Changes

Type of Count Conducted This Year: Both sheltered and unsheltered

Information: Youth Populations and Veteran Populations data are a subset of the All Homeless Populations data. Veterans and Youth Populations and Veteran Populations data should be included in the All Homeless Populations data section.

Adult & Child Veteran Households (at least one adult and one child) Adult Only Veteran Households (without children) Veteran Totals

Persons in Households with at least one Adult and one Child	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total Number of Households	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Total Number of Persons	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Total Number of Veterans	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Gender (veterans only)	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Woman (Girl if child)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Man (Boy if child)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Culturally Specific Identity	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Transgender	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Non-Binary	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Questioning	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Different Identity	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
More Than One Gender	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Race (veterans only)	Sheltered		Unsheltered	Total
	Emergency	Transitional		

American Indian, Alaska Native, or Indigenous (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
American Indian, Alaska Native, or Indigenous & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Asian or Asian American (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Asian or Asian American & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Black, African American, or African (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Black, African American, or African & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Hispanic/Latina/e/o (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Middle Eastern or North African (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Middle Eastern or North African & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Native Hawaiian or Pacific Islander (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
White (only)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
White & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Multi-Racial & Hispanic/Latina/e/o	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Multi-Racial (all other)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Chronically Homeless	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total Number of Households	<input type="text" value="0"/>		<input type="text" value="0"/>	0
Total Number of Persons	<input type="text" value="0"/>		<input type="text" value="0"/>	0

Notes

Notes

i Help

- The PIT count should be completed using unduplicated counts or statistically reliable estimates of homeless persons in sheltered and unsheltered locations on a single night during the last ten days of January 2023. HUD requires that PIT counts be conducted in compliance with HUD counting standards and related methodology guidance. PIT Guides and Tools are available on the HUD Exchange.

CoCs that are considering performing their required PIT count outside of the last 10 days of January must request a PIT count date exception from HUD. No HUD permission or exception is required for CoCs to conduct supplemental PIT counts.

- Persons counted in permanent housing, permanent supportive housing and rapid re-housing should not be included in the PIT count of homeless persons reported to HUD.
- Persons counted in any location not listed on the Housing Inventory Count (HIC) should not be included in the PIT count of homeless persons reported to HUD (e.g. institutional settings, residential treatment facilities, doubled-up with family or friends).
- The gender category "Gender Non-Conforming" is intended to represent people whose gender identity is not "male, female, or transgender," and should not be used in the event that gender of a person is unknown. In the event gender is unknown, CoCs should use approved extrapolation techniques to ensure that the total number of persons listed under each category equal the total number of persons counted.
- It is important for CoCs to closely coordinate their HIC and PIT counts of sheltered homeless persons and report only those persons who are staying in emergency shelter, Safe Haven, or transitional housing beds/units identified on the HIC. The total number of persons reported in all emergency shelter, Safe Haven, and transitional housing projects on the HIC must match the total number of sheltered persons reported in the PIT Population tab in the HDX. Please refer to the 2019 HIC and PIT Data Collection Notice for additional information and instructions concerning HIC and PIT data collection.
- Youth Populations and Veteran Populations data is a subset of the All Homeless Populations data. Veterans and Youth Populations and Veteran Populations data should be included in the All Homeless Populations data section.

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PUBLIC NOTICE

The City of Salisbury Finance Department has completed the draft Consolidated Annual Performance and Evaluation Report (CAPER) for the 2023 program year of the City's Community Development Block Grant (CDBG) program. The PY 2023 CAPER is currently available for public review on the City website (www.salisbury.md) under the Housing & Community Development Department – Community Development section. The City will be accepting written comments on the 2023 CAPER through 4:30 p.m. on Wednesday, September 25, 2024. All written comments should be e-mailed to Jo Ellen Bynum at ibynum@salisbury.md or may be mailed to Ms. Bynum at City of Salisbury–Dept of Finance 125 N. Division Street #103, Salisbury, Maryland 21801.

Jo Ellen Bynum
Grants Manager
Finance