



CITY OF SALISBURY

115 S. Division Street, Salisbury, MD, 21801

SPECIAL MEETING

Government Office Building

125 N. Division Street, Room 301, Salisbury, MD, 21801

Monday, August 19, 2024, 5:30 p.m.

D'SHAWN M. DOUGHTY
Council President

ANGELA M. BLAKE
Council Vice President

APRIL R. JACKSON
Councilwoman

MICHELE R. GREGORY
Councilwoman

SHARON DASHIELL
Councilwoman

CALL TO ORDER

ADOPTION OF SPECIAL MEETING AGENDA

ORDINANCES – City Attorney Ashley Bosché

- **Ordinance No. 2883** – 1st reading - approving an amendment of the City's General Capital Project Fund Budget to provide additional funds for the Truitt Street Community Center expansion

ADJOURNMENT

Join Zoom Meeting

<https://us02web.zoom.us/j/88163253286?pwd=K3RtZUhUMHNucDRPU2lHbnROQzZVUT09>

Meeting ID: 881 6325 3286

Passcode: 812389

Phone: 1.301.715.8592

City Council Meetings are conducted in Open Session unless otherwise indicated. All or part of the Council's meetings can be held in Closed Session under the authority of the Maryland Open Meetings Law, Annotated Code of Maryland General Provisions Article § 3-305(b) by vote of the City Council.



To: Salisbury City Council

CC: Randy Taylor, Andy Kitzrow, Julie English

From: Muir Boda, Director of Housing & Community Development

Subject: Budget Amendment Truitt Street Community Center Construction Project

Date: August 13, 2024

Council,

The Truitt Street Community Center construction project is nearing completion, and we need additional funding to complete it. We have overcome several challenges throughout this project that saw cost increases and delays, but we are approaching the finish line.

We funded \$27,500 for the deck and relocation of HVAC at the existing building from unused FY24 HCDD monies before the June 30, 2024 deadline. However, several quotes were not received in time for us to place purchase order encumbrances before that deadline. The following items are needed to fund for completion:

- Painting
- Doors (Interior)
- Windows (Interior)
- Appliances
- Shelving

If Council has any questions or concerns, please feel free to reach out.

Muir Boda
Director HCDD



Housing & Community Development Department
207 W. Main St, Suite 102 Salisbury, MD 21801

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ORDINANCE NO. 2883

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE CITY'S GENERAL CAPITAL PROJECT FUND BUDGET TO PROVIDE ADDITIONAL FUNDS FOR THE TRUITT STREET COMMUNITY CENTER EXPANSION.

WHEREAS, the City of Salisbury is committed to expanding the Truitt Street Community Center in order to serve more youth in the community; and

WHEREAS, due to increase in material and labor costs, the project costs now exceed the original project allocation; and

WHEREAS, the City has determined there are sufficient available Investment Interest funds in the FY2022 Bond Pool; and

WHEREAS, the reallocation of the FY2022 Investment Interest to fund and execute the project is \$55,325, and

WHEREAS, the reallocation, as provided herein, must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 1. The City of Salisbury's General Capital Project Fund Budget be and hereby is amended as follows:

Increase Decrease	Account Type	Project Description	Account Description	Account	Amount
Increase	Revenue	TSCC Rehab	Interest	98022-456110-70067	\$55,325
Increase	Expense	TSCC Rehab	Construction	98122-513026-70067	\$55,325

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BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

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Section 2. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

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Section 3. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

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Section 4. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 4.

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Section 5. This Ordinance shall take effect from and after the date of its final passage.

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THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 19 day of August, 2024 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 19 day of August, 2024.

48 ATTEST:

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Julie A. English, City Clerk

D'Shawn M. Doughty, City Council President

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Approved by me, this _____ day of _____, 2024.

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Randolph J. Taylor, Mayor

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