ORDINANCE NO. 2876

AN ORDINANCE OF THE CITY OF SALISBURY AUTHORIZING A BUDGET AMENDMENT TO APPROPRIATE FUNDS FOR THE WTP FILTER PROJECT.

WHEREAS, the Department of Water Works is preparing for the design of Granular Activated Carbon (GAC) filters at the Paleo Water Plant to remove PFAS from the City's drinking water and to meet the upcoming PFAS regulations (the "WTP Filter Replacement Project"); and

WHEREAS, the City of Salisbury has determined an additional \$472,000 is needed to complete the GAC filter design; and

WHEREAS, the City of Salisbury has \$342,737 in Account No. 82075-546004 – Water Treatment Plant Chemicals and \$120,000 in project Account No.96124-513026-50049 Paleo Equalization Basin, both of which are immediately available to transfer to the Water Sewer Capital Project funds for the WTP Filter Replacement Project;

WHEREAS, the appropriations necessary to execute this budget amendment as provided hereinabove must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

<u>Section 1</u>. Mayor Randolph J. Taylor is hereby authorized to appropriate the aforementioned additional funds for the WTP Filter Replacement Project 97010-513020-50043 in the cumulative amount of \$462,737.00.

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 2. The City of Salisbury's FY24 Water Sewer Fund Budget be and hereby is amended as follows:

Increase	Account	Project			
Decrease	Туре	Description	Account	Account Description	Amount
				Water Treatment Plant Operating	
Decrease	Expense		82075-546004	Chemicals	342,737
				Transfer Water Sewer Capital	
Increase	Expense		91002-599108	Projects	342,737

<u>Section 3.</u> The City of Salisbury's Water Sewer Capital Project Fund Budget be and hereby is amended as follows:

Increase	Account	Project			
Decrease	Туре	Description	Account	Account Description	Amount
		Paleo			
		Equalization	96024-469313-	Transfer Water Sewer Capital	
Decrease	Revenue	Basin	50049	Projects	120,000
		Paleo			
		Equalization	96124-513026-		
Decrease	Expense	Basin	50049	Construction	120,000
		Filter			
		Replacement	96024-469313-	Transfer Water Sewer Capital	
Increase	Expense	Project	50043	Projects	462,737
		Filter			
		Replacement	96124-513020-		
Increase	Expense	Project	50043	Engineering	462,737

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

<u>Section 4</u>. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

Section 5. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

<u>Section 6</u>. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 6.

Section 7. This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 3rd day of June, 2024 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 10th day of June, 2024.

ATTEST:			
Kimberly R. Dirkel)	D'Sm D		
Kimberly R. Nichols, City Clerk	D'Shawn M. Doughty, City Council President		
Approved by me, this14day of June	, 2024.		
- 110/			

Randolph J. Taylor, Mayor