

**ORDINANCE NO. 2861**

**AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY2024 GENERAL FUND BUDGET AND THE FY2024 WATER SEWER FUND BUDGET TO APPROPRIATE ADDITIONAL FUNDS REQUIRED FOR FIELD OPERATIONS.**

**WHEREAS**, the City has declared multiple pieces of equipment as surplus and the equipment has been sold through online auction; and

**WHEREAS**, the City equipment was operated by Field Operations, Housing and Community Development and Water Works Departments; and

**WHEREAS**, the City’s Field Operations, Housing and Community Development and Water Works Departments desire to use the proceeds to assist in purchasing and repairing equipment; and

**WHEREAS**, the funds will be instrumental in continued operations for Field Operations, Housing and Community Development and Water Works Departments; and

**WHEREAS**, the budget amendment as provided herein must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

**NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND**, as follows:

**Section 1.** The City of Salisbury’s Fiscal Year 2024 General Fund budget is hereby amended as follows:

Increase (decrease)	Account Type	Account	Description	Amount
Increase	Revenue	01000-469200	Sale of Fixed Assets	29,013.57
Increase	Expense	30000-534302	Equipment	29,013.57

**Section 2.** The City of Salisbury’s Fiscal Year 2024 Water Sewer budget is hereby amended as follows:

Increase (decrease)	Account Type	Account	Description	Amount
Increase	Revenue	60100-469200	Sale of Fixed Assets	9,897.50
Increase	Expense	82076-534302	Equipment	9,897.50

**Section 3.** The City of Salisbury’s Fiscal Year 2024 Housing and Community Development budget is hereby amended as follows:

Increase (decrease)	Account Type	Account	Description	Amount
Increase	Revenue	01000-469200	Sale of Fixed Assets	1,202.50
Increase	Expense	25200-534308	Vehicle Repair	1,202.50

**BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND,** as follows:

**Section 4.** It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

**Section 5.** It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.


**Section 6.** The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 6.

**Section 7.** This Ordinance shall take effect from and after the date of its final passage.

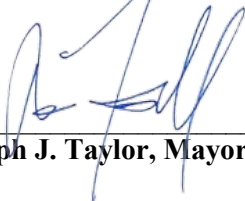
**THIS ORDINANCE** was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 8<sup>th</sup> day of April, 2024 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 22<sup>nd</sup> day of April, 2024.

**ATTEST:**

  
\_\_\_\_\_  
**Kimberly R. Nichols, City Clerk**

  
\_\_\_\_\_  
**D'Shawn M. Doughty, City Council President**

Approved by me, this 7th day of May, 2024.

  
\_\_\_\_\_  
**Randolph J. Taylor, Mayor**



**To:** Andy Kitzrow, City Administrator

**From:** Jake Pavolik; Assistant Director of Field Operations

**Subject:** Budget Amendment-Transfer of Surplus Proceeds

**Date:** March 21, 2024

The Department of Field Operations requests the transfer of funds amounting to \$40,113.57 from the recent online auction of equipment and vehicles. The specified accounts listed in the attached ordinance will receive these funds. The allocated funds will be utilized for the acquisition and maintenance of vehicles and equipment within each respective department.

Thank you for your consideration on this request.

Inventory ID	Description	Category	Seller Payment
Gar-3	Caterpillar Forklift	Forklifts	\$994.38
HCDD-6	2003 Jeep Liberty Sport 2WD	SUV	\$1,202.50
Parks Toro	Toro Groudsmaster 325-D	Mowing Equipment	\$741.85
PM-3	John Deere Tractor	Tractor - Farm	\$2,449.40
PM-7	14' Boat	Boats, Marine Vessels and Supplies	\$1,734.38
S-5	International Dump Truck with Plow and Salt Spreader	Trucks, Heavy Duty 1 ton and Over	\$9,250.00
S-11	Carson 8' Trailer	Trailers	\$467.13
S-35	2000 Dodge Ram Wagon 2500	Vans	\$3,237.50
San-3	1997 Ford F800	Vans	\$4,625.00
SkyJack Scissor Li	SkyJack Scissor Lift	Forklifts	\$2,358.75
SEW-12	John Deere 410D Loader	Loaders	\$9,897.50
T-11	Ingersoll-Rand Air Compressor	Compressors	\$1,975.80
W-14	Miller Big 40 Welder on Trailer	Welding Equipment	\$1,179.38
			\$40,113.57