



Schedule of FY25 Budget Sessions
Government Office Building, Room 306, 125 N. Division Street, Salisbury, MD

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| Tuesday | April 23 | 8:30 a.m. – 4:00 p.m. GOB Room 306 | Financial Health Report <ul style="list-style-type: none"> • Finance- Keith Cordrey 8:30-9:30 Department Presentations <ul style="list-style-type: none"> • Police Department 9:30-10:15 • City Clerk / City Council 10:15-10:45 • Fire Department 10:45-11:30 • DID 11:30-12:15 • LUNCH 12:15-1:00 • Water Works 1:00-1:45 • Field Ops 1:45-2:30 • HCDD 2:30-3:15 • Volunteer FD 3:15-3:45 • City Attorney 3:45-4:30 |
| Thursday | April 25 | 8:30 a.m. – 4:30 p.m. GOB Room 306 | <ul style="list-style-type: none"> • Mayor’s Office 8:30-8:45 • Human Resources 8:45-9:30 • Procurement/GOB 9:30-10:15 • Information Services 10:15-11:00 • Debt Service & Other Uses 11:00-11:45 • LUNCH 12:00-1:00 • SWED 1:00-1:45 • Finance 1:45-2:30 • ABCD 2:30-3:15 • General Discussion 3:15- |
| Monday | April 29 | 3:30 p.m. GOB 306 | If needed |
| Tuesday | May 7 | 3:30 p.m. GOB 306 | If needed |
| Monday | May 13 | 6:00 p.m. GOB Council Chambers | Regular Council Meeting - 1st reading of Proposed FY25 Budget and establishing date for Public Hearing, and Water & Sewer Rates Ordinance |
| Thursday | May 23 | 3:30 p.m. GOB 306 | If needed |
| Tuesday | May 28 | 6:00 p.m. GOB Council Chambers | Regular Meeting - Public Hearing on FY25 Proposed Budget, Proposed Water & Sewer Rates & Constant Yield |
| Tuesday | June 4 | 8:30 a.m.- 1:00 p.m. GOB 306 | If needed |
| Thursday | June 6 | 8:30 a.m.- 10:30 a.m. GOB 306 | General discussion and Final Adjustments Approval Deadline (required to allow time to process adjustments/ create final budget data for ordinance and budget book) |
| Monday | June 10 | 6 p.m. GOB Council Chambers | Regular Council Meeting – 2nd reading & Adoption of Budget; adoption of Water & Sewer Rates |

Join Zoom Meeting

<https://us02web.zoom.us/j/88163253286?pwd=K3RtZUhUMHNucDRPU2IHbnROQzZVUT09>

Meeting ID: 881 6325 3286

Passcode: 812389

Phone: 1.301.715.8592