

ORDINANCE NO. 2855

AN ORDINANCE OF THE CITY OF SALISBURY AUTHORIZING A BUDGET AMENDMENT TO REALLOCATE \$149,000.00 FROM THE MAIN STREET MASTER PLAN PROJECT TO SERVE AS THE LOCAL MATCH TO THE TRANSPORTATION ALTERNATIVE PROGRAM – SALISBURY CITYWIDE BIKEWAYS DESIGN PROJECT.

WHEREAS, the Maryland Department of Transportation (“MDOT”) administers the Transportation Alternatives Program (“TAP”) for providing grant funds to support and expedite projects improving traveled ways for people walking and biking in the State of Maryland; and

WHEREAS, MDOT and the City of Salisbury (the “City”) have been working together to improve walking and biking facilities in the City as part of the City’s Vision Zero Program and the State’s Zero Deaths Program in order to end traffic fatalities and serious injuries; and

WHEREAS, the City was awarded and previously accepted a TAP grant specifically for the design of fifteen (15) new bikeways, including pedestrian improvements on City streets; and

WHEREAS, MDOT has awarded the TAP grant in the total amount of \$597,024.00 to provide for the project, which is to be accompanied by a City match of \$149,256.00, for a total project not to exceed \$746,280.00; and

WHEREAS, the City of Salisbury determined \$149,000 is no longer required for the Main Street Masterplan project and is available to transfer to the Bicycle Master Plan Project; and

WHEREAS, the appropriations necessary to execute the appropriation of \$149,000 as provided hereinabove, must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 1. The City of Salisbury’s General Capital Project Fund Budget be and hereby is amended as follows.

Increase Decrease	Account Type	Project Description	Account Description	Account	Amount
Decrease	Revenue	Main Street Master Plan	Debt Proceeds	98019-469312- 48022	149,000
Decrease	Expense	Main Street Master Plan	Construction	98119-513026- 48022	149,000
Increase	Revenue	Bicycle Master Plan	Debt Proceeds	98019-469312- 48046	149,000
Increase	Expense	Bicycle Master Plan	Construction	98119-513026- 48046	149,000

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 2. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.


Section 3. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

Section 4. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 4.

Section 5. This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 12th day of February, 2024 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 26th day of February, 2024.

ATTEST:



Kimberly R. Nichols, City Clerk



D'Shawn M. Doughty, City Council President

Approved by me, this 25 day of March, 2024.



Randolph A. Taylor, Mayor



City of
Salisbury
John "Jack" R. Heath, Mayor

To: Andy Kitzrow, City Administrator
From: Richard D. Baldwin, Director of Infrastructure & Development
Date: January 23, 2024
Re: Budget Amendment – Transportation Alternatives Program Grant Funds

The Department of Infrastructure & Development is requesting consideration for a budget amendment to allocate funds to serve as local match to a grant received under a Transportation Alternatives Program through the Maryland Department of Transportation and establish a project account for the execution of the project. The City received a grant from MDOT-SHA in 2023 for design of 8.9 miles of on-street bikeways across the City – which will largely complete design of the Bike Network as proposed in 2017. Please see the attached letter from MDOT dated October 13, 2021.

As the Department of Infrastructure & Development wishes to begin the design project as soon as practical, it is requested that these funds be moved into the Citywide Bikeway Design Project Account 10500-513020-28005. The \$149,256.00 required is proposed to come from funds no longer needed for the Main Street Master Plan Project. The amount of the grant is \$597,024 and will cover 80% of the cost of design, traffic studies and associated signal plans. Total project value is \$746,280.00 and is a Not-to-Exceed value, any funds not utilized will be returned to MDOT and the Reserve as appropriate.

Unless you or the Mayor have further questions, please forward a copy of this memo and the ordinance to the City Council.