

**ORDINANCE NO. 2843**

**AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY2024 GENERAL FUND BUDGET TO APPROPRIATE FUNDS TO THE DEPARTMENT OF FIELD OPERATIONS BUDGET.**

**WHEREAS**, solid waste collection and disposal in the City is of vital importance; and

**WHEREAS**, the majority of the Sanitation Division's vehicles continue to function beyond their expected life cycles causing a need for daily unexpected maintenance; and

**WHEREAS**, the Sanitation Division within the Department of Field Operations has a vehicle maintenance budget currently at \$16,466.18 for the remainder of FY2024; and

**WHEREAS**, the Sanitation Division within the Department of Field Operations has estimated \$90,000 would be required for the remainder of FY2024 to properly maintain their current sanitation fleet allowing for sanitation collection to stay within schedule; and

**WHEREAS**, the budget amendment as provided herein must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

**NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND**, as follows:

**Section 1.** The City of Salisbury's Fiscal Year 2024 General Fund Budget be and is hereby amended as follows:

- (a) Increase the Current Year Surplus Account (01000-469810) by \$90,000; and
- (b) Increase the Sanitation Division's Vehicle Account (32061-534308) by \$90,000.

**BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND**, as follows:

**Section 2.** It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

**Section 3.** It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

**Section 4.** The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 4.

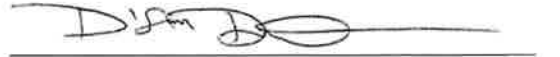
**Section 5.** This Ordinance shall take effect from and after the date of its final passage.

**THIS ORDINANCE** was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 11<sup>th</sup> day of December, 2023 and thereafter, a statement of the substance of the

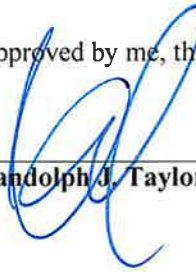
Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 18<sup>th</sup> day of December, 2023.

**ATTEST:**

  
\_\_\_\_\_  
Kimberly R. Nichols, City Clerk

  
\_\_\_\_\_  
D'Shawn M. Doughty, City Council President

Approved by me, this 2<sup>nd</sup> day of January, 2024.

  
\_\_\_\_\_  
Randolph J. Taylor, Mayor



To: **Andrew Kitzrow, City Administrator**

From: **Mike Dryden, Director of Field Operations**

Subject: **Budget Amendment**

Date: **November 20, 2023**

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The Sanitation Division within the Department of Field Operations encompasses solid waste collection and disposal, recycling collection and disposal, and street sweeping operations within the corporate limits of the City of Salisbury. In recent months due to constant maintenance of aging vehicles within the division's fleet, the current vehicle maintenance budget will not be sufficient enough to last through the remainder of FY 24. While two side loading sanitation vehicles and a single rear loading sanitation vehicle are anticipated to be delivered in 2024. The Sanitation Division is projecting to not have enough funding to meet already encumbered expenses, along with the daily maintenance occurrences.

Based on the monthly average expenses that the division is facing, the vehicle maintenance account will be depleted by January 2024. The Sanitation Division will require \$90,000 to be distributed into their Vehicle Maintenance budget in order to properly maintain their current sanitation fleet.

### 4 Year Comparison



# CITY OF SALISBURY, MD



## G/L ACCOUNT DETAIL

Org: 32061      Object: 534308      0010-300-320-61-00-534308-  
 vehicles

| YEAR | PER JOURNAL | EFF DATE | SRC T      | PO/REF2 | REFERENCE | AMOUNT   | P | CHECK NO     | WARRANT | VDR NAME/ITEM DESC | COMMENTS   |
|------|-------------|----------|------------|---------|-----------|----------|---|--------------|---------|--------------------|------------|
| 2024 | 05          | 5358     | 11/14/2023 | API 1   | W 111723  | 745.65   | Y | 179612111723 |         | THC ENTERPRISES,   | SOLENOID   |
| 2024 | 05          | 5259     | 11/08/2023 | API 1   | W 110923  | 151.60   | Y | 179461110923 |         | VERIZON CONNECT F  | 22000-534  |
| 2024 | 05          | 5115     | 11/02/2023 | API 1   | W 110323  | 70.60    | Y | 179220110323 |         | FLEETPRIDE         | WHEEL NUT  |
| 2024 | 05          | 5115     | 11/02/2023 | API 1   | W 110323  | 768.59   | Y | 179251110323 |         | THC ENTERPRISES,   | SAN-5 LIN  |
| 2024 | 05          | 5115     | 11/02/2023 | API 1   | W 110323  | 570.00   | Y | 179255110323 |         | MONRO INC.         | TIRE STOC  |
| 2024 | 04          | 4922     | 10/26/2023 | API 1   | W 102723  | 191.80   | Y | 179121102723 |         | MONRO INC.         | SAN-9      |
| 2024 | 04          | 4922     | 10/26/2023 | API 1   | W 102723  | 13.88    | Y | 179090102723 |         | FASTENAL COMPANY   | SAN-5      |
| 2024 | 04          | 4922     | 10/26/2023 | API 1   | W 102723  | 13.10    | Y | 179133102723 |         | R.C. HOLLOWAY COM  | SAN-2      |
| 2024 | 04          | 4922     | 10/26/2023 | API 1   | W 102723  | 17.96    | Y | 179138102723 |         | NAPA AUTO PARTS    | SAN-9      |
| 2024 | 04          | 4679     | 10/19/2023 | API 1   | W 102023  | 317.42   | Y | 179091102023 |         | FLEETPRIDE         | SAN-2 AIR  |
| 2024 | 04          | 4679     | 10/19/2023 | API 1   | W 102023  | 12.00    | Y | 178955102023 |         | NAPA AUTO PARTS    | SAN-1 FIL  |
| 2024 | 04          | 4679     | 10/19/2023 | API 1   | W 102023  | 1,661.73 | Y | 178931102023 |         | THC ENTERPRISES,   | CYLINDERS  |
| 2024 | 04          | 4679     | 10/19/2023 | API 1   | W 102023  | 10.08    | Y | 178947102023 |         | R.C. HOLLOWAY COM  | BULBS      |
| 2024 | 04          | 4679     | 10/19/2023 | API 1   | W 102023  | 172.82   | Y | 178947102023 |         | R.C. HOLLOWAY COM  | HOSES      |
| 2024 | 04          | 4679     | 10/19/2023 | API 1   | W 102023  | 363.88   | Y | 178931102023 |         | THC ENTERPRISES,   | HARDWARE   |
| 2024 | 04          | 4563     | 10/10/2023 | API 1   | W 101323  | 113.72   | Y | 178710101323 |         | FLEETPRIDE         | SIGNAL RI  |
| 2024 | 04          | 4563     | 10/10/2023 | API 1   | W 101323  | 2,143.52 | Y | 178720101323 |         | THC ENTERPRISES,   | IN OUT CY  |
| 2024 | 04          | 4563     | 10/10/2023 | API 1   | W 101323  | 614.16   | Y | 178720101323 |         | THC ENTERPRISES,   | BELT ASSY  |
| 2024 | 04          | 4563     | 10/10/2023 | API 1   | W 101323  | 492.58   | Y | 178722101323 |         | MONRO INC.         | FLAT REPA  |
| 2024 | 04          | 4563     | 10/10/2023 | API 1   | W 101323  | 19.54    | Y | 178727101323 |         | NAPA AUTO PARTS    | GRO SWITC  |
| 2024 | 04          | 4563     | 10/10/2023 | API 1   | W 101323  | 47.70    | Y | 178727101323 |         | NAPA AUTO PARTS    | PETERBUIL  |
| 2024 | 04          | 4563     | 10/10/2023 | API 1   | W 101323  | 155.93   | Y | 178710101323 |         | FLEETPRIDE         | SPRING BR  |
| 2024 | 04          | 4177     | 10/05/2023 | API 1   | W 100623  | 110.48   | Y | 178611100623 |         | PETE STORE - DELA  | CHAMBER B  |
| 2024 | 04          | 4177     | 10/05/2023 | API 1   | W 100623  | 67.74    | Y | 178615100623 |         | R.C. HOLLOWAY COM  | HOSE       |
| 2024 | 04          | 3489     | 09/28/2023 | API 1   | W 092923  | 151.60   | Y | 178663100623 |         | VERIZON CONNECT F  | 22000-534  |
| 2024 | 03          | 3489     | 09/28/2023 | API 1   | W 092923  | 652.01   | Y | 178406092923 |         | FLEETPRIDE         | SAN-5 OTR  |
| 2024 | 03          | 3489     | 09/28/2023 | API 1   | W 092923  | 73.84    | Y | 178406092923 |         | FLEETPRIDE         | SAN-5 STE  |
| 2024 | 03          | 3489     | 09/28/2023 | API 1   | W 092923  | 930.60   | Y | 178451092923 |         | R.C. HOLLOWAY COM  | OIL DRY    |
| 2024 | 03          | 3489     | 09/28/2023 | API 1   | W 092923  | 145.00   | Y | 178478092923 |         | TTI, INC.          | AN-7 TUBE  |
| 2024 | 03          | 3489     | 09/28/2023 | API 1   | W 092923  | 1,760.20 | Y | 178434092923 |         | THC ENTERPRISES,   | SAN-7 RR   |
| 2024 | 03          | 3489     | 09/28/2023 | API 1   | W 092923  | 438.62   | Y | 178434092923 |         | THC ENTERPRISES,   | SAN-5 PAR  |
| 2024 | 03          | 3489     | 09/28/2023 | API 1   | W 092923  | 55.29    | Y | 178434092923 |         | THC ENTERPRISES,   | SAN-6 FR   |
| 2024 | 03          | 3489     | 09/28/2023 | API 1   | W 092923  | 403.33   | Y | 178434092923 |         | THC ENTERPRISES,   | SAN-6 PAR  |
| 2024 | 03          | 3489     | 09/28/2023 | API 1   | W 092923  | 199.50   | Y | 178434092923 |         | THC ENTERPRISES,   | SAN-5 FR   |
| 2024 | 03          | 3489     | 09/28/2023 | API 1   | W 092923  | 237.50   | Y | 178466092923 |         | SIMPSONS TOWING S  | SAN-2 TOW  |
| 2024 | 03          | 3489     | 09/28/2023 | API 1   | W 092923  | 90.45    | Y | 178451092923 |         | R.C. HOLLOWAY COM  | OIL DRY    |
| 2024 | 03          | 3489     | 09/28/2023 | API 1   | W 092923  | 306.02   | Y | 178478092923 |         | TTI, INC.          | HOSE       |
| 2024 | 03          | 3489     | 09/28/2023 | API 1   | W 092923  | 2,765.93 | Y | 178434092923 |         | THC ENTERPRISES,   | SAN-5 DIUM |
| 2024 | 03          | 3368     | 09/19/2023 | API 1   | W 092223  | 151.60   | Y | 178335092223 |         | VERIZON CONNECT F  | 22000-534  |
| 2024 | 03          | 3368     | 09/20/2023 | API 1   | W 092223  | 1,217.40 | Y | 178285092223 |         | MONRO INC.         | TIRES STO  |
| 2024 | 03          | 3368     | 09/20/2023 | API 1   | W 092223  | 59.10    | Y | 178306092223 |         | NAPA AUTO PARTS    | SAN-6      |
| 2024 | 03          | 3368     | 09/20/2023 | API 1   | W 092223  | 46.12    | Y | 178144091523 |         | ADVANCE AUTO PART  | SUPPLIES   |
| 2024 | 03          | 3260     | 09/12/2023 | API 1   | W 091523  | 130.23   | Y | 178144091523 |         | R.C. HOLLOWAY COM  | SAN-6 HOS  |
| 2024 | 03          | 3094     | 09/07/2023 | API 1   | W 090823  | 174.61   | Y | 177998090823 |         | R.C. HOLLOWAY COM  | SAN-6 XCP  |
| 2024 | 02          | 2671     | 08/29/2023 | API 1   | W 090123  | 164.78   | Y | 177850090123 |         | MONRO INC.         | HOSE ENDS  |
| 2024 | 02          | 2671     | 08/29/2023 | API 1   | W 090123  | 1,217.40 | Y | 177850090123 |         | MONRO INC.         | SAN-5 TIR  |
| 2024 | 02          | 2671     | 08/29/2023 | API 1   | W 090123  | 405.80   | Y | 177850090123 |         | MONRO INC.         | TIRES STO  |
| 2024 | 02          | 2671     | 08/29/2023 | API 1   | W 090123  | 149.01   | Y | 177888090123 |         | TTI, INC.          | SAN-4      |
| 2024 | 02          | 2671     | 08/29/2023 | API 1   | W 090123  | 461.88   | Y | 177888090123 |         | TTI, INC.          | SAN-8      |
| 2024 | 02          | 2671     | 08/29/2023 | API 1   | W 090123  | 32.88    | Y | 177888090123 |         | TTI, INC.          | SAN-8 UNS  |
| 2024 | 02          | 2671     | 08/29/2023 | API 1   | W 090123  | 684.80   | Y | 177850090123 |         | MONRO INC.         | SAN-5 TIR  |

# CITY OF SALISBURY, MD



## G/L ACCOUNT DETAIL

org: 32061 vehicles object: 534308 0010-300-320-61-00-534308-

| YEAR PER JOURNAL | EFF DATE | SRC T      | PO/REF2 | REFERENCE | AMOUNT   | P | CHECK NO     | WARRANT | VDR NAME/ITEM DESC | COMMENTS  |
|------------------|----------|------------|---------|-----------|----------|---|--------------|---------|--------------------|-----------|
| 2024 02          | 2671     | 08/29/2023 | API 1   | W 090123  | 65.68    | Y | 17788090123  |         | TTI, INC.          | DOUPLE LI |
| 2024 02          | 2539     | 08/24/2023 | API 1   | W 082523  | 138.76   | Y | 177734082523 |         | R.C. HOLLOWAY COM  | HOSE ENDS |
| 2024 02          | 2539     | 08/24/2023 | API 1   | W 082523  | 27.70    | Y | 177702082523 |         | GRAINGER           | VIBRATION |
| 2024 02          | 2539     | 08/24/2023 | API 1   | W 082523  | 230.26   | Y | 17758082523  |         | TTI, INC.          | SAN-8 TUB |
| 2024 02          | 2413     | 08/17/2023 | API 1   | W 081823  | 61.87    | Y | 177620081823 |         | NAPA AUTO PARTS    | SAN-2     |
| 2024 02          | 2413     | 08/17/2023 | API 1   | W 081823  | 310.15   | Y | 177578081823 |         | FLEETPRIDE         | SAN-2 ASS |
| 2024 02          | 2413     | 08/17/2023 | API 1   | W 081823  | 145.00   | Y | 177632081823 |         | TTI, INC.          | SAN-6 TUB |
| 2024 02          | 2413     | 08/17/2023 | API 1   | W 081823  | 470.76   | Y | 177617081823 |         | R.C. HOLLOWAY COM  | HOSES, FT |
| 2024 02          | 2413     | 08/17/2023 | API 1   | W 081823  | 17.36    | Y | 177620081823 |         | R.C. HOLLOWAY COM  | HOSE ENDS |
| 2024 02          | 2413     | 08/17/2023 | API 1   | W 081823  | 29.55    | Y | 177620081823 |         | NAPA AUTO PARTS    | SAN-6 PER |
| 2024 02          | 2413     | 08/17/2023 | API 1   | W 081823  | 18.63    | Y | 177574081823 |         | FASTENAL COMPANY   | SUPPLIES  |
| 2024 02          | 2413     | 08/17/2023 | API 1   | W 081823  | 3,758.36 | Y | 177632081823 |         | TTI, INC.          | SAN-8 RES |
| 2024 02          | 2413     | 08/17/2023 | API 1   | W 081823  | 139.15   | Y | 177617081823 |         | R.C. HOLLOWAY COM  | HOSES, FT |
| 2024 02          | 2284     | 08/10/2023 | API 1   | W 081123  | 158.59   | Y | 177494081123 |         | R.C. HOLLOWAY COM  | HOSES, FI |
| 2024 02          | 2284     | 08/08/2023 | API 1   | W 081123  | 191.80   | Y | 177409081123 |         | BURNETT WHITE      | SAN-9     |
| 2024 02          | 2284     | 08/10/2023 | API 1   | W 081123  | 151.60   | Y | 177535081123 |         | VERIZON CONNECT F  | 22000-534 |
| 2024 02          | 2284     | 08/10/2023 | API 1   | W 081123  | 4,372.73 | Y | 177483081123 |         | PETE STORE - DELA  | CLUTCH-FA |
| 2024 02          | 2284     | 08/10/2023 | API 1   | W 081123  | 200.60   | Y | 177483081123 |         | PETE STORE - DELA  | SAN-2 FAN |
| 2024 02          | 2284     | 08/10/2023 | API 1   | W 081123  | 66.73    | Y | 177472081123 |         | THC ENTERPRISES,   | PACKER PI |
| 2024 02          | 2123     | 08/02/2023 | API 1   | W 080423  | 165.60   | Y | 177326080423 |         | R.C. HOLLOWAY COM  | ANTIFREEZ |
| 2024 02          | 2123     | 08/02/2023 | API 1   | W 080423  | 69.38    | Y | 177355080423 |         | TTI, INC.          | HOSES     |
| 2024 02          | 2123     | 08/03/2023 | API 1   | W 080423  | 1,539.80 | Y | 177314080423 |         | THC ENTERPRISES,   | SAN-7     |
| 2024 02          | 2123     | 08/03/2023 | API 1   | W 080423  | 1,814.32 | Y | 177322080423 |         | PETE STORE - DELA  | PARTS STO |
| 2024 02          | 2123     | 08/03/2023 | API 1   | W 080423  | 75.36    | Y | 177315080423 |         | MONRO INC.         | SENSOR TE |
| 2024 02          | 2123     | 08/03/2023 | API 1   | W 080423  | 357.58   | Y | 177331080423 |         | NAPA AUTO PARTS    | SAN-1     |
| 2024 02          | 2123     | 08/03/2023 | API 1   | W 080423  | 137.06   | Y | 177331080423 |         | NAPA AUTO PARTS    | FILTERS   |
| 2024 02          | 2123     | 08/03/2023 | API 1   | W 080423  | 69.18    | Y | 177331080423 |         | NAPA AUTO PARTS    | SAN-4 BEL |
| 2024 02          | 2123     | 08/03/2023 | API 1   | W 080423  | 110.99   | Y | 177331080423 |         | NAPA AUTO PARTS    | SAN-7 FIL |
| 2024 01          | 1641     | 07/27/2023 | API 1   | W 072823  | 413.46   | Y | 177187072823 |         | TTI, INC.          | SUPPLIES  |
| 2024 01          | 1641     | 07/27/2023 | API 1   | W 072823  | 84.72    | Y | 177187072823 |         | TTI, INC.          | SAN-2 SRF |
| 2024 01          | 1641     | 07/27/2023 | API 1   | W 072823  | 199.45   | Y | 177187072823 |         | TTI, INC.          | SAN-2 JIC |
| 2024 01          | 1641     | 07/27/2023 | API 1   | W 072823  | 405.80   | Y | 177169072823 |         | MONRO INC.         | IRONMAN I |
| 2024 01          | 1401     | 07/20/2023 | API 1   | W 072123  | 751.60   | Y | 177032072123 |         | TTI, INC.          | SAN-6 TIR |
| 2024 01          | 1401     | 07/20/2023 | API 1   | W 072123  | 33.55    | Y | 177032072123 |         | TTI, INC.          | SAN-4     |
| 2024 01          | 1401     | 07/20/2023 | API 1   | W 072123  | 196.45   | Y | 177032072123 |         | TTI, INC.          | SAN-7     |
| 2024 01          | 1401     | 07/20/2023 | API 1   | W 072123  | 848.93   | Y | 177032072123 |         | TTI, INC.          | SAN-5     |
| 2024 01          | 1401     | 07/20/2023 | API 1   | W 072123  | 153.06   | Y | 177032072123 |         | TTI, INC.          | SAN-4     |
| 2024 01          | 1401     | 07/20/2023 | API 1   | W 072123  | 423.12   | Y | 177039072123 |         | VERIZON CONNECT F  | FIELD OPE |
| 2024 01          | 1254     | 07/13/2023 | API 1   | W 071423  | 130.23   | Y | 176865071423 |         | R.C. HOLLOWAY COM  | HOSES     |
| 2024 01          | 1254     | 07/13/2023 | API 1   | W 071423  | 241.41   | Y | 176865071423 |         | R.C. HOLLOWAY COM  | HOSES, FT |

Total Amount: 40,768.31

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