## **ORDINANCE NO. 2841**

## AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY2024 GENERAL FUND BUDGET TO APPROPRIATE FUNDS TO THE SALISBURY FIRE DEPARTMENT'S OPERATING BUDGET.

**WHEREAS**, the City has declared a 2009 Pierce Velocity Aerial Truck and a 1992 Ford F-350 Brush Unit as surplus and the vehicles have been sold at auction: and

WHEREAS, these vehicles were operated by the Salisbury Fire Department; and

**WHEREAS,** the City has received a total of \$238,187.50 from the proceeds generated from the auction sale and has placed the funds in the City General Fund; and

**WHEREAS**, the City Fire Department has use for the funds received and requests that \$238,187.50 be reallocated to the Fire Department Operating Budget for FY2024; and

**WHEREAS**, the budget amendment as provided herein must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

## NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 1. The City of Salisbury's Fiscal Year 2024 General Fund Budget be and is hereby amended as follows:

- (a) Increase the Sale of Fixed Assets Account (01000-469200) by \$238,187.50
- . (b) Increase the Salisbury Fire Department's Building Account (24035-534301) by \$150,000.00
  - (c) Increase the Salisbury Fire Department's Rescue Supplies Account (24035-546018) by \$25,000.00
  - (d) Increase the Salisbury Fire Department's Vehicle Maintenance Account (24035-534308) by \$51,187.50
  - (e) Increase the Salisbury Fire Department's Office Supplies Account (24035-546001) by \$2,000.00
  - Increase the Salisbury Fire Department's Equipment Purchasing Account (24035-546012) by \$5,000.00
  - Increase the Salisbury Fire Department's Medical Supplies Account (24035-546016) by \$5,000.00

## BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND. as follows:

<u>Section 2</u>. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

Section 3. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

<u>Section 4</u>. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 4.

**Section 5.** This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 4<sup>th</sup> day of December, 2023 and thereafter, a statement of the substance of the Ordinance having been

published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 11th day of December, 2023.

ATTEST:

Kimberly R. Nichols, City Clerk

D'Shawn M. Doughty, City Council President

Approved by me, this

Randolph J. Taylor, Mayor



Date: 10/30/2023

To:

Andy Kitzrow, City Administrator

From: Chris O'Barsky, Deputy Fire Chief

RE:

Sale of Surplus Apparatus

Please review the attached budget amendment from the surplus sale of fire apparatus. The majority of the proceeds generated from the sale of these items will be used to fund several important Department projects, which includes the replacement of expired and outdated Technical Rescue Gear, the sand blast and re-painting of the rusting Training Tower at Station 16, and kitchen upgrades for Station 1. The additional money will be placed into accounts that have already received unexpected expenditures this fiscal year. If you have any questions or concerns, please do not hesitate to reach out to me, thank you.