

ORDINANCE NO. 2838

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT TO APPROPRIATE FUNDS FOR THE MARYLAND FOLK FESTIVAL.

WHEREAS, the City of Salisbury is planning the 2024 Maryland Folk Festival; and

WHEREAS, the Arts, Business, and Culture Department has determined \$589,700 in appropriations are required for the 2024 Maryland Folk Festival, exclusive of grant funding; and

WHEREAS, the City of Salisbury has also determined that \$85,012 must be transferred from the General Fund in addition to the revenues estimated from the program for the 2024 Maryland Folk Festival, and

WHEREAS, the appropriations as provided hereinabove, must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 1. Acting Mayor John R. Heath is hereby authorized to appropriate funds for the 2024 Maryland Folk Festivals in the amount of \$589,700.

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 2. The City of Salisbury’s FY24 General Fund Budget be and hereby is amended as follows:

Increase (decrease)	Account Type	Account	Description	Amount
Increase	Revenue	01000-469810	Current Year Surplus	85,012
Increase	Expenditure	91001-599105	Transfer Special Rev. Fund	85,012

Section 3. The City of Salisbury's Maryland Folk Festival Special Revenue Fund be and hereby is amended as set forth below:

Increase (decrease)	Account Type	Account	Description	Amount
Increase	Revenue	10125-469110	Transfers from General Fund	85,012
Increase	Revenue	Various	Anticipated revenues as set forth Exhibit A	504,688
Increase	Expenditure	Various	2024 MD Folk Festival	589,700

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 3. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

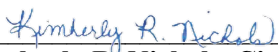
Section 4. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

Section 5. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 5.

Section 6. This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 13th day of November, 2023 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 27th day of November, 2023.

ATTEST:



Kimberly R. Nichols, City Clerk



D'Shawn M. Doughty, City Council President

Approved by me, this 5th day of December, 2023.



Randolph J. Taylor, Mayor

Schedule A – 2024 MD Folk Festival

					2024 MD FF
	CT	PROJECT	ACCOUNT DESCRIPTION		Budget
0125	10125	456121	73045	Beverage Sales	35,000
0125	10125	456123	73045	Vendor Revenue	20,000
0125	10125	456124	73045	Sponsorships	374,188
0125	10125	456400	73045	Donations	75,500
0125	10125	469110	73045	Transfers from General	85,012
				Total Revenue	589,700
0125	10125	501001	73045	Salaries -Clerical	57,640
0125	10125	501002	73045	Salaries-Non-Clerical	57,235
0125	10125	501006	73045	Salaries-Part-Time	10,000
0125	10125	502010	73045	Fica	9,553
0125	10125	502020	73045	Health Insurance	28,004
0125	10125	502030	73045	Life Insurance	78
0125	10125	502040	73045	Retirement-Employees	12,779
0125	10125	502070	73045	Workers Comp Ins.	3,161
0125	10125	513000	73045	Professional Services	155,000
0125	10125	513100	73045	Artist Fees	134,500
0125	10125	546006	73045	Operating	51,000
0125	10125	546012	73045	Equipment & Maintenance	70,450
0125	10125	555402	73045	Cellular Phones	300
				Total Expense	589,700



To: City Council
From: Allen Swiger, Director of ABCD
Subject: Budget Amendment for Maryland Folk Festival
Date: 11/1/23

The Arts, Business and Culture Department (ABCD) is requesting consideration for an amendment to appropriate funds for the 2nd Annual Maryland Folk Festival that is scheduled for September 20-22, 2024. These funds will be utilized for all facets of festival operations including staffing, production fees, artist fees, equipment, staging, lighting, and more.

The City of Salisbury has determined that \$85,012 will be required for this program to be transferred from the General Fund in addition to the revenues estimated below.

ABCD has determined that \$589,700 in appropriations are required for the 2024 Maryland Folk Festival event, exclusive from grant funding as outlines below.

The current forecast for the MDFF FY24 Revenues is as follows:

Event Revenues (Beverage, Vendors)	55,000
Sponsorships and Donations	449,688
<u>Transfer – General Fund</u>	<u>85,012</u>
Total	\$589,700

In addition, there are \$125,000 in grant applications that are expected to be awarded. These funds will be utilized for contractual support and operating expenses.

The mission of the Maryland Folk Festival it to celebrate our community’s rich artistic vibrancy and diversity by offering unique experiences to express cultural traditions through music, dance, food, crafts and other folk arts.

Attachment: Budget Amendment Ordinance