

CITY OF SALISBURY SPECIAL MEETING AGENDA

DECEMBER 4, 2023 6:00 p.m. Salisbury Headquarters at 115 S. Division Street and Zoom Video Conferencing

Times shown for agenda items are estimates only.

- 6:00 p.m. CALL TO ORDER
- 6:00 p.m. ADOPTION OF SPECIAL MEETING AGENDA
- 6:01 p.m. ORDINANCE- presented by City Attorney Ashley Bosché
 - Ordinance No. 2841- 1st reading- approving a budget amendment of the FY2024 General Fund Budget to appropriate funds to the Salisbury Fire Department's Operating Budget
- 6:05 p.m. ADJOURNMENT

Copies of the agenda items are available for review in the City Clerk's Office, 115 S. Division Street, Salisbury Headquarters Building, 410-548-3140 or on the City's website at www.salisbury.md. City Council meetings are conducted in Open session unless otherwise indicated. All or part of the Council's meetings can be held in Closed Session under the authority of the Maryland Open Meetings Law, Annotated Code of Maryland General Provisions Article § 3-305(b), by vote of the City Council.

Join Zoom Meeting https://us02web.zoom.us/j/88163253286?pwd=K3RtZUhUMHNucDRPU2IHbnROQzZVUT09 Meeting ID: 881 6325 3286 Passcode: 812389 Phone: 1.301.715.8592

Times shown are approximate. Council reserves the right to adjust the agenda as circumstances warrant. The Council reserves the right to convene in Closed Session as permitted under the Annotated Code of Maryland 3-305(b).

11/30/23



Date: 10/30/2023

- To: Andy Kitzrow, City Administrator
- From: Chris O'Barsky, Deputy Fire Chief
- **RE:** Sale of Surplus Apparatus

Please review the attached budget amendment from the surplus sale of fire apparatus. The majority of the proceeds generated from the sale of these items will be used to fund several important Department projects, which includes the replacement of expired and outdated Technical Rescue Gear, the sand blast and re-painting of the rusting Training Tower at Station 16, and kitchen upgrades for Station 1. The additional money will be placed into accounts that have already received unexpected expenditures this fiscal year. If you have any questions or concerns, please do not hesitate to reach out to me, thank you.

Salisbury Fire Department 325 Cypress St. Salisbury, MD 21801 410-548-3120 www.salisbury.md

1	ORDINANCE NO. 2841	
2 3 4 5 6	AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY2024 GENERAL FUND BUDGET TO APPROPRIATE FUNDS TO THE SALISBURY FIRE DEPARTMENT'S OPERATING BUDGET.	
7 8	WHEREAS, the City has declared a 2009 Pierce Velocity Aerial Truck and a 1992 Ford F-350 Brush Unit as surplus and the vehicles have been sold at auction: and	
9	WHEREAS, these vehicles were operated by the Salisbury Fire Department; and	
10 11	WHEREAS, the City has received a total of \$238,187.50 from the proceeds generated from the auction sale and has placed the funds in the City General Fund; and	
12 13	WHEREAS, the City Fire Department has use for the funds received and requests that \$238,187.50 be reallocated to the Fire Department Operating Budget for FY2024; and	
14 15	WHEREAS, the budget amendment as provided herein must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.	
16 17 18 19	NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:	
20	Section 1. The City of Salisbury's Fiscal Year 2024 General Fund Budget be and is hereby amended as follows:	
21	(a) Increase the Sale of Fixed Assets Account (01000-469200) by \$238,187.50	
22	(b) Increase the Salisbury Fire Department's Building Account (24035-534301) by \$150,000.00	
23 24 25 26 27	(c) Increase the Salisbury Fire Department's Rescue Supplies Account (24035-546018) by	
25 26	\$25,000.00(d) Increase the Salisbury Fire Department's Vehicle Maintenance Account (24035-	
27	534308) by \$51,187.50	
28 29	(e) Increase the Salisbury Fire Department's Office Supplies Account (24035-546001) by \$2,000.00	
30 31	(f) Increase the Salisbury Fire Department's Equipment Purchasing Account (24035- 546012) by \$5,000.00	
32 33	 (g) Increase the Salisbury Fire Department's Medical Supplies Account (24035-546016) by \$5,000.00 	
34 35 36	BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:	
37 38	<u>Section 2</u> . It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.	
39 40 41 42 43	<u>Section 3</u> . It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.	
44 45	<u>Section 4</u> . The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 4.	
46 47	Section 5. This Ordinance shall take effect from and after the date of its final passage.	
48 49	THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the day of, 2023 and thereafter, a statement of the substance of the Ordinance having been	

day of, 2023.	
ATTEST:	
Kimberly R. Nichols, City Clerk	D'Shawn M. Doughty, City Council President
Approved by me, thisday of	, 2023.
Randolph J. Taylor, Mayor	_