ORDINANCE NO. 2833

AN ORDINANCE OF THE CITY OF SALISBURY AUTHORIZING THE MAYOR TO APPROPRIATE FUNDS FOR THE NEWTON COMMUNITY CENTER PROJECT.

WHEREAS, the City of Salisbury has determined an additional \$45,718.77 is needed to complete the Newton Community Center Project; and

WHEREAS, the City of Salisbury located \$45,718.77 no longer required for other City projects and desires to reallocate those unused funds to the Newton Community Center Project; and

WHEREAS, the appropriations necessary to execute this appropriation of \$45,718.77, as provided hereinabove, must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

<u>Section 1</u>. Acting Mayor John (Jack) R. Heath is hereby authorized to appropriate funds for the Newton Street Community Project in the amount of \$45,718.77.

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

<u>Section 2</u>. The City of Salisbury's FY24 Capital Projects Budget be and hereby is amended as follows:

PROJECT		ACCOUNT			Increase	
No	Description	Org	Object	Description	Decrease	Amount
42003	Riverside Circle	98017	469312	Debt Proceeds	Decrease	6,941.77
42003	Riverside Circle	98117	513026	Construction	Decrease	6,941.77
48034	Public Works Vehicles	98017	469312	Debt Proceeds	Decrease	10,674.12
48034	Public Works Vehicles	98117	577025	Vehicles	Decrease	10,674.12
99998	Bond Issuance Costs	98017	469312	Debt Proceeds	Decrease	13,048.34
99998	Bond Issuance Costs	98117	588900	Bond Issuance Cost	Decrease	13,048.34
99999	Unallocated	98017	456110	Investment Interest	Decrease	15,054.54
99999	Unallocated	98117	513026	Construction	Decrease	15,054.54
48029	Newton Community Center	98017	456110	Investment Interest	Increase	15,054.54
48029	Newton Community Center	98017	469312	Debt Proceeds	Increase	30,664.23
48029	Newton Community Center	98117	513026	Construction	Increase	45,718.77

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

<u>Section 3</u>. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

Section 4. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

<u>Section 5</u>. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 5.

Section 6. This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 9th day of October, 2023 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 23rd day of October, 2023.

ATTEST:

Kimberly R. Nichols, City Clerk

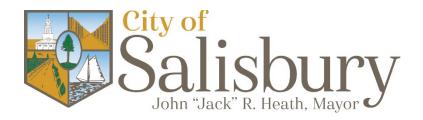
John R. Hearto

<u>lpril R. Jackson</u>

April R. Jackson, City Council President

Approved by me, this 24th day of October , 2023.

John R. Heath, Acting Mayor



To: Salisbury City Council

CC: Kim Nichols, Julie English, Michael Tomlinson, Rachel Manning, Keith Cord

From: Muir Boda, Director of Housing & Community Development

Subject: Budget Amendment Newton Street Community Center STEM Lab Construction

Project

Date: September 21, 2023

Council,

The Newton Street Community Center is in the process of finishing the 3rd floor project which will create an additional space for programming. Our programming partners at Truitt Street Community Center, The Boys & Girls Club, has connected us with a private grant from the Cal Ripken, Sr. Foundation. We applied and were approved for a grant which will provide a STEM Lab valued over \$30,000 which the foundation will deliver, install, and train our staff on the lab. The STEM Program is designed to target elementary and middle school students. On a side note, the Boys & Girls Club applied for and was awarded the grant to be installed at the Truitt Street Community Center as part of their programming, which will give the City of Salisbury two STEM Labs, one at each Community Center.

We are waiting to receive the MOU from the foundation and once that is received a resolution to authorize the mayor to sign the MOU and accept the donation of the STEM Lab will be forwarded to Council at the time.

This budget amendment takes unused funds from the 2017 General Bond Pool, within which the Newton Community Center has an account, and moves the funds into that account. This will clean up that bond pool and allows us to finish the construction needed on this project as well as several other items needed at the Community Center including replacing a handrail, connecting the sprinkler system to the alarm system, and few other necessary repair items in the Community Center. Our goal is to have the project completed by early January 2024.

If Council has any questions or concerns, please feel to reach out.

Muir Boda Director HCDD