

ORDINANCE NO. 2830

AN ORDINANCE OF THE CITY OF SALISBURY AUTHORIZING THE MAYOR TO APPROPRIATE FUNDS FOR THE RAW WATER LINE NAYLOR MILL PROJECT.

WHEREAS, the City of Salisbury has determined an additional \$276,255.84 is needed to complete the Raw Water Line Naylor Mill Project; and

WHEREAS, the City of Salisbury has located \$236,255.84 that is no longer needed for other City projects, and which can be reallocated to the Raw Water Line Naylor Mill Project; and

WHEREAS, an additional \$40,000 is available from surplus to be transferred from the Water Sewer Fund as Pay GO to the Water Sewer Capital Project fund for the Raw Water Line Naylor Mill Project; and

WHEREAS, the appropriations necessary to execute the appropriation of \$276,255.84 to complete the Raw Water Line Naylor Mill Project as provided hereinabove must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 1. Acting Mayor John R. Heath is hereby authorized to appropriate funds for the Raw Water line Naylor Mill project in the amount of \$276,255.84.

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 2. The City of Salisbury's FY24 Water Sewer Fund Budget be and hereby is amended as follows:

Increase Decrease	Account Type	Project Description	Account Description	Account	Amount
Increase	Expense		Transfer Water Sewer Capital Projects	91002-599108	40,000
Increase	Revenue		Use of Surplus	60100-469810	40,000

Section 3. The City of Salisbury's Water Sewer Capital Project Fund Budget be and hereby is amended as set forth in Schedule A attached.

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 4. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

Section 5. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

Section 6. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 6.

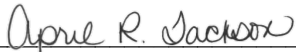
Section 6. This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 25th day of September, 2023 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 9th day of October, 2023.

ATTEST:

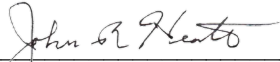


Kimberly R. Nichols, City Clerk



April Jackson, City Council President

Approved by me, this 11th day of October, 2023.



John (Jack) R. Heath, Acting Mayor

Schedule A

Account		Project		Account Description	Increase Decrease	Amount
Org	Object	No.	Description			
96013	469161	50037	Park Water Treatment Plan	Transfers from Water Sewer	Decrease	24,701.00
96113	513026	50037	Park Water Treatment Plan	Construction	Decrease	24,701.00
96013	469161	50039	Park Plant Flow Meter	Transfers from Water Sewer	Decrease	1,032.00
96113	513026	50039	Park Plant Flow Meter	Construction	Decrease	1,032.00
96013	469161	55513	Caustic Feed	Transfers from Water Sewer	Decrease	6,183.45
96113	513026	55513	Caustic Feed	Construction	Decrease	6,183.45
96013	469161	50048	Raw Water Line Naylor Mill	Transfers from Water Sewer	Increase	31,916.45
96113	513026	50048	Raw Water Line Naylor Mill	Construction	Increase	31,916.45
96016	469313	50015	Replace Distribution Pipe	Pay Go Funds	Decrease	7,021.50
96216	577022	50015	Replace Distribution Pipe	Water Main Construction	Decrease	7,021.50
96016	469313	50017	Park WTP High Service	Pay Go Funds	Decrease	5,600.00
96216	513020	50017	Park WTP High Service	Engineering/Architectural	Decrease	5,600.00
96016	469313	50018	Park WTP Finished Water	Pay Go Funds	Decrease	7,422.50
96216	513020	50018	Park WTP Finished Water	Engineering/Architectural	Decrease	7,422.50
96016	469313	55519	WWTP Main Building HVAC	Pay Go Funds	Decrease	164,199.39
96216	513026	55519	WWTP Main Building HVAC	Construction	Decrease	159,466.00
96216	577015	55519	WWTP Main Building HVAC	Buildings	Decrease	4,733.39
96016	469162	60007	CCTV Inspection Cam	Transfers from WS Revolving	Decrease	20,096.00
96116	577025	60007	CCTV Inspection Cam	Vehicles	Decrease	20,096.00
96016	469313	50048	Raw Water Line Naylor Mill	Pay Go Funds	Increase	184,243.39
96016	469161	50048	Raw Water Line Naylor Mill	Transfers from Water Sewer	Increase	20,096.00
96116	513026	50048	Raw Water Line Naylor Mill	Construction	Increase	204,339.39
97030	469313	50048	Raw Water Line Naylor Mill	Pay Go Funds	Increase	40,000.00
97030	513026	5E+05	Raw Water Line Naylor Mill	Construction	Increase	40,000.00



City of
Salisbury
John "Jack" R. Heath, Mayor

To: Andy Kitzrow, City Administrator

From: Cori Cameron, Director of Water Works

Date: September 12, 2023

Re: Budget Amendment – Paleo Raw Water Line at Naylor Mill (North Prong Crossing)

The Department of Water Works is requesting consideration for a budget amendment to move funds from Pay Go accounts that are no longer needed to the Paleo Raw Water Line project. The Department of Water Works was able to identify \$236,255.84 in funds from numerous completed pay go projects that could be put forth into the completion of the Paleo Raw Water Line project. An additional \$40k will be needed from surplus.

The Raw Water Line on Naylor Mill Road is being replaced in connection with the raw water line on Scenic Drive into the water plant. The old raw water line was 30 inches and had a Venturi meter at the plant influent to meter our groundwater. The new line will be 24 inches and will not work correctly with the current Venturi meter. The City of Salisbury is required by Maryland Department of the Environment (MDE) to meter the amount of groundwater that we remove from the aquifer. To meet our permit requirements, we need to install a new meter. A new Mag Meter sized for the 24 inch pipe will not be able to properly monitor the low flow from a single well pump. At the completion of Paleo Well 3, there will be five well pumps alternating from three well houses in the Paleo well field. Well 3 has a mag meter. The simplest way to handle metering the other two wells is to install a Mag Meter, in a vault, at each groundwater well house, to meet permit requirements.

Unless you or the Mayor have further questions, please forward a copy of this memo, the agreement and the ordinance to the City Council.