ORDINANCE NO. 2829

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY2024 GENERAL FUND BUDGET TO UPDATE AUTHORIZED POSITION COUNTS AND GRADES.

WHEREAS, the City of Salisbury is updating Authorized Position Counts and Grades to match needs in FY2024; and

WHEREAS, the City of Salisbury has determined no additional funding should be required to make the updates, and

WHEREAS, the changes made herein to the authorized position counts and grades must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 1. The City of Salisbury's FY24 General Fund Budget be and hereby is amended to update the authorized position counts and grades as follows:

Position Title	Org	Grade	Position Totals	
			Current	Revised
Housing and Community Development				
Housing & Homelessness Case Coordinator	25200	4	0	1
Field Operations Administration				
Assets and Facility Manager	30000	M6	1	0
Assistant Director	30000	M7	0	1
Infrastructure and Development				
Project Engineer I/II/III/IV	31000	14/15/16/17	5	0
Project Manager/Engineer I/II/III/IV	31000	14/15/16/17	0	5
Salisbury Zoo				
Collections Operations Manager	40000	M2	1	0
Lead Keeper	40000	M2	0	1
Parks Rec				
General Maintenance Technician	45001	2	1	0
Downtown Ambassador	45001	2	0	1

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 2. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

Section 3. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

Section 4. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 4.
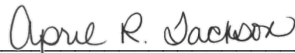
Section 5. This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 25th day of September, 2023 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 9th day of October, 2023.
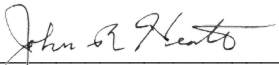
ATTEST:

_____   _____
Kimberly R. Nichols, City Clerk   **April R. Jackson, City Council President**

Approved by me, this ____11th___ day of __October_____, 2023.

_____
John R. Heath, Acting Mayor

Finance Department

To: Andy Kitzrow, City Administrator   *KAC*

From: Keith Cordrey, Director of Finance

Subject: Budget Ordinance – Authorized Position Counts and Grades

Date: August 30, 2023

Please find attached an ordinance that updates the authorized position counts, titles, and grades according to the following schedule.

Position Title	Org	Grade	Position Totals Current	Position Totals Revised
Housing and Community Development				
Housing & Homelessness Case Coordina	25200	4	0	1
Field Operations Administration				
Assest and Facility Manager	30000	M6	1	0
Assistant Director	30000	M7	0	1
Infrastructure and Development				
Project Engineer I/II/III/IV	31000	14/15/16/17	5	0
Project Manager/Engineer I/II/III/IV	31000	14/15/16/17	0	5
Salisbury Zoo				
Collections Operations Manager	40000	M2	1	0
Lead Keeper	40000	M2	0	1
Parks Rec				
General Maintenance Technician	45001	2	1	0
Downtown Ambassador	45001	2	0	1

Unless you or the Mayor has further questions, please forward this Ordinance to the Salisbury City Council.