ORDINANCE NO. 2824

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY2024 GENERAL FUND BUDGET TO APPROPRIATE FUNDS TO THE DEPARTMENT OF FIELD OPERATIONS BUDGET FOR INCREASED OVERTIME.

WHEREAS, solid waste collection and disposal in the City is of vital importance; and

WHEREAS, the Sanitation Division's refuse pickup footprint has expanded considerably in recent years due to expansive residential development; and

WHEREAS, the majority of the Sanitation Division's vehicles continue to function beyond their expected life cycles causing a need for both regular and unexpected maintenance; and

WHEREAS, the Sanitation Division within the Department of Field Operations is experiencing a significant increase in the use of overtime that surpasses the current budget configurations; and

WHEREAS, the budget amendment as provided herein must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 1. The City of Salisbury's Fiscal Year 2024 General Fund Budget be and is hereby amended as follows:

- (a) Increase the Current Year Surplus Account (01000-469810) by \$57,000.00
- (b) Increase the Sanitation Division's Overtime Account (32061-501021) by \$57,000.00

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

<u>Section 2</u>. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

<u>Section 3.</u> It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

<u>Section 4</u>. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 4.

Section 5. This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 11th day of September, 2023 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 25th day of September, 2023.

ATTEST:

Kimberly R. Nichols, City Clerk

April R. Jackson, City Council President

Approved by me, this <u>2nd</u> day of <u>October</u>, 2023.

John R. Heath, Acting Mayor