#### **ORDINANCE NO. 2818**

#### AN ORDINANCE OF THE CITY OF SALISBURY AUTHORIZING THE MAYOR TO APPROPRIATE FUNDS FOR THE RAW WATER LINE NAYLOR MILL PROJECT.

**WHEREAS**, in Ordinance 2777 the City of Salisbury appropriated \$1,200,000 for the Raw Water Line Project at Naylor Mill; and

**WHEREAS**, the City relies on the Raw Water Line to convey ground water from wells to the Paleo Water Treatment Plant; and

**WHEREAS**, the City relies on this ground water to supply water to City residents for consumption as well as fire protection; and

**WHEREAS**, the Paleo Water Treatment Plant provides roughly 65% of the City's water supply; and

WHEREAS, the City has determined an additional appropriation of \$150,000 is necessary to complete the Raw Water Line; and

**WHEREAS**, the appropriations necessary to execute the appropriation of \$150,000, as provided hereinabove, must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

# NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

<u>Section 1</u>. Mayor John R Heath is hereby authorized to appropriate funds for the Raw Water Line Naylor Mill Project in the amount of \$150,000.

# BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

<u>Section 2</u>. The City of Salisbury's Water Sewer Capital Project Fund Budget be and hereby is amended as follows:

Increase	Account	Project			
Decrease	Type	Description	Account Description	Account	Amount
Increase	Revenue	Raw Water Line Naylor Mill	PayGO	97030-469313-50048	150,000
Increase	Expense	Raw Water Line	Construction	97030-513026-50048	150,000
		Naylor Mill			

**Section 3.** The City of Salisbury's FY24 Water Sewer Fund Budget be and hereby is amended as follows:

Increase Decrease	Account Type	Project Description	Account Description	Account	Amount
Increase	Expense		Transfer Water Sewer	91002-599108	150,000
			Capital Projects		
Increase	Revenue		Use of Surplus	60100-469810	150,000

### BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

<u>Section 4</u>. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

<u>Section 5.</u> It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

<u>Section 6</u>. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 6.

**Section 7.** This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 14<sup>th</sup> day of August, 2023 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 28<sup>th</sup> day of August, 2023.

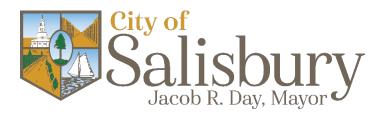
ATTEST:

Kimberly R. Nichols, City Clerk

Muir W. Boda, City Council President

Approved by me, this 5th day of September , 2023.

John R. Heath, Acting Mayor



To: Andy Kitzrow, City Administrator

From: Richard D. Baldwin, Acting Director of Infrastructure & Development

Date: July 26, 2023

Re: Budget Amendment – Paleo Raw Water Line at Naylor Mill (North Prong Crossing)

The Department of Infrastructure and Development is requesting approval of a budget amendment in the amount of \$150,000.00 to continue with construction of the new raw water line connecting existing Paleo Well #1 and the new Paleo Well #3 currently under construction to the water treatment plant on Scenic Drive.

The Department of Infrastructure and Development is requesting \$150,000.00 to complete the construction of the new raw water line. The source of funds requested are from the Water & Sewer Capital Projects Fund. Funds not used in the completion of this construction will be returned to the Capital Projects and Revolving funds.