

# SALISBURY CITY COUNCIL WORK SESSION AGENDA

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#### **SEPTEMBER 18, 2023**

#### Salisbury Headquarters at 115 S Division Street and Zoom Video Conferencing

- 4:30 p.m. Water & Sewer Extension Policy- Amanda Pollack, Water Resources Engineer at Center for Watershed Protection
- 4:50 p.m. Budget amendment for Six Points Roundabout and Lot #5 investigation- Mike Zimmerman, Supervisory Civil Engineer
- 4:55 p.m. Budget amendment to accept State Transportation Improvement grant funding-Transportation Manager Will White
- 5:00 p.m. Budget amendment raw water line meters- Water Works Assistant Superintendent Ron Clapper
- 5:05 p.m. Budget amendment to update position counts in FY24 Budget- City Administrator Andy Kitzrow, Finance Director Keith Cordrey
- 5:10 p.m. Resolution requested by NAACP and \*Wicomico Truth & Reconciliation Initiative-Council discussion
- 5:20 p.m. Cannabis zoning discussion- City Administrator Andy Kitzrow, City Planner Brian Soper
- 5:30 p.m. Annexation fee schedule- City Administrator Andy Kitzrow, City Legal Team
- 5:45 p.m. Boards and Commission Council Reps- Council discussion
- 5:50 p.m. Ordinance to approve grant funds through the Rural Maryland Council SWIFT Grant- Deputy Chief Chris O'Barsky
- 5:55 p.m. Administration and Council Comments
- 6:00 p.m. Adjournment / Convene in Special Meeting

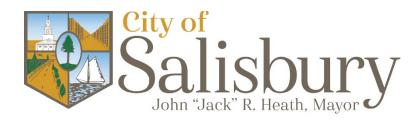
Times shown are approximate. Council reserves the right to adjust the agenda as circumstances warrant.

The Council reserves the right to convene in Closed Session as permitted under the Annotated Code of Maryland 3-305(b).



# Join Zoom Meeting https://us02web.zoom.us/j/88163253286?pwd=K3RtZUhUMHNucDRPU2lHbnROQzZVUT09 Meeting ID: 881 6325 3286

Passcode: 812389 Phone: 1.301.715.8592



TO: City Council
FROM: Andy Kitzrow
DEPT: Mayor's Office

DATE: 9/11/23

SUBJECT: Water & Sewer Extension Policy

Enclosed is the proposed Water & Sewer Extension Policy. This policy defines the circumstances to which the City would extend water and sewer services to County residents and the expectations of all parties involved.

### Salisbury Water and Sewer Extension Policy

The Water and Sewer Extension Policy expands on Salisbury Municipal Code Section 13.02.060 General Connection Policies. The code takes precedence over this policy. The policy defines the expectations and responsibilities for utility extension for new development and existing improved properties with public health concerns.

#### **New Development**

- 1. Extension of utilities for new development shall adhere to Salisbury Municipal Code Section 13.02.060 General Connection Policies.
- 2. New Development includes:
  - a. Existing improved properties without public health concerns, or
  - b. Vacant parcels that can be subdivided to include more than one (1) single family residence, or
  - c. Vacant parcels zoned for multi-family residential, commercial or industrial purposes, or
  - d. Redevelopment of an existing improved property.
- 3. Annexation and pre-annexation agreements shall adhere to the City's Annexation Policy.

  Annexation Agreements shall be subject to all fees and improvements required under the City's Annexation Policy including, but not limited to, the following:
  - a. Fee for re-investment in existing neighborhoods
  - b. Fee for development assessments
  - c. Contribution to area improvements
  - d. Payment in lieu of taxes (PILOT) if the property is tax exempt
  - e. Downstream utility improvements, as necessary
  - f. Road improvements to meet City standards including curb, gutter, sidewalk and street lights
- 4. The property owner/developer will fund the extension of utilities built to City standards including upgrades associated with downstream impacts.

#### Existing improved properties with public health concerns

- Per Salisbury Municipal Code section 13.02.060.G, the Director of Infrastructure and Development shall have the authority to approve water and/or sewer connections to properties outside the corporate limits of the City where water and/or sewer is available when the county health officer or designee provides a notification of the need of an immediate connection due to public health concerns.
- 2. Public Health Concerns shall be identified and categorized by the Wicomico County Health Officer or designee, which includes the Maryland Department of the Environment. Categories of public health concern include but are not limited to areas of potentially failing septic systems, areas of failing septic systems, areas with groundwater contamination or areas with water quality issues. The public health concern must be defined in writing and should include the level of urgency or emergency. Prioritization of requests shall be made based on need and the level of urgency or emergency.

- 3. Properties that will be considered for utility extensions under the provision of "Existing improved properties with public health concerns" include:
  - a. Properties in a recorded subdivision including both improved parcels with public health concerns and vacant parcels in the subdivision, or
  - b. An individual property with public health concerns that includes multi-family residential, commercial or industrial units, or
  - c. An individual residential single family property with public health concerns that is not part of a recorded subdivision.
- 4. Utilities should not be extended to only one parcel with public health concerns in a recorded subdivision. Utilities should be extended to the entire subdivision unless there is a formal agreement to connect the remainder of the subdivision within a defined time frame. Piecemeal utility extension is not preferred and is discouraged. Properties within a recorded subdivision that have a public health concern cannot opt out of utility service when service is being provided to the entire subdivision.
- 5. Applications for utility extensions should be made in writing to the Department of Infrastructure and Development.
  - a. The application shall include a letter or written correspondence from the County Health Officer or designee stating the category and level of urgency for the public health concern.
  - b. The applicant shall be the entity that will extend the utilities, which will typically be the Wicomico County Urban Service Commission or its successor, a developer or the property owner(s).
  - c. Upon receipt of the completed application, the Department of Infrastructure and Development shall schedule a meeting with the applicant and the Department of Water Works within thirty (30) days to discuss the application, service area, status of planning elements, utility capacity, downstream infrastructure to be evaluated by the applicant, funding, and schedule.
  - d. Once the extent of the utility extension and downstream infrastructure improvements are determined, the Department of Infrastructure and Development shall prepare an Out of Town Service Agreement. The agreement shall be executed by the property owner, the applicant (if different from the property owner), and the Mayor, and shall be recorded among the Land Records of Wicomico County. The agreement must be executed prior to the City's approval of the utility system design.
  - e. Per Salisbury Municipal Code section 13.02.060.A, properties shall be required to connect to both the public water and public sewer system when available.
- 6. Annexation, Pre-Annexation and Out of Town Service Areas
  - a. All properties seeking utility service with a documented public health concern shall execute an Out of Town Service Agreement. The Out of Town Service Agreement shall be in a substantially similar form to Exhibit B.
  - b. Exhibit A represents the City's target annexation areas to infill the City Limits. The goal in these areas is to fill gaps within the corporate limits to eliminate holes in the overall City footprint. When properties with documented public health concerns in the areas shown on Exhibit A seek utility service, annexation is required if the property is contiguous to City Limits. The annexation agreements for properties with public health concerns will phase in property taxes over a period of a minimum of 10 years. The applicable annexation fees are defined in Section 7.d. below.

- c. The requirements for annexation and pre-annexation for all other properties shall be described in the Out of Town Service Agreement.
- d. Properties in an Out of Town Service Areas may petition for annexation at any time if contiguous and otherwise eligible under the City's Annexation Policy.
- e. New Urban Service Districts shall not be created. Properties located in existing Urban Service Districts shall remain in those districts in perpetuity until either:
  - i. The property owners petition for annexation, or
  - ii. The City requests annexation if the property owner has signed a pre-annexation agreement.

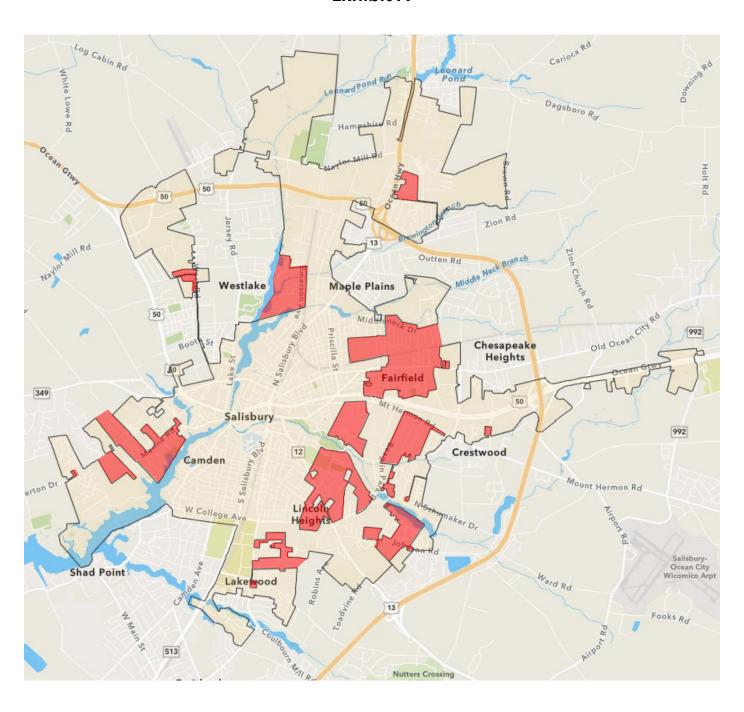
#### 7. Utility Rates and Fees

- a. Quarterly utility bills will be issued based on the Out of Town rates adopted by the City Council in the annual Water and Sewer Rate Ordinance.
- b. Comprehensive Connection Charges per Salisbury Municipal Code section 13.02.070 shall be assessed for all utility extensions. The connection charges include connection fees for each property which pays for a share of equity in existing system. The fees associated with Comprehensive Connection Charges are adopted by the City Council in the annual fee ordinance.
- c. Utility extensions are eligible for Infrastructure Reimbursement per Salisbury Municipal Code section 13.02.070.C.
- d. In the event that properties with public health concerns are annexed, the fees to cover the actual costs of the City Attorney to process the annexation application shall be assessed. However, when properties with public health concerns are annexed, the standard annexation fees for new development annexations shall not apply. The fees that will not apply include fees for re-investment in existing neighborhoods, development assessment fees, and contributions to area improvements.
- e. Applicants can request consideration for payment plans for Comprehensive Connection Charges due to financial hardship. The terms of payment plans shall be defined in the Out of Town Service Agreement.
- f. If utilities are being extended by the Wicomico County Urban Service Commission or its successor, full payment of Comprehensive Connection Charges are expected in advance of receiving utility service.
- g. Any waiver requests for Comprehensive Connection Charges must be presented to the City Council for consideration.
- 8. Utility Extensions shall be funded by the applicant. The applicant will fund the design and construction of utility extensions and downstream improvements, and will obtain all necessary permits and approvals, including from the City. If the applicant is applying for funding, the City shall review the application and if approved, provide a willingness to serve letter.
- 9. In the event that the City applies for grant funding on behalf of an applicant, the Out of Town Service Agreement shall define the provisions associated with the terms of the funding. Out of Town utility extensions shall not place a financial burden on City taxpayers. The City will not typically apply for funding on behalf of an applicant and will consider this option only in extreme public health emergencies.
- 10. Per Salisbury Municipal Code section 13.02.060.D, any public water and sewer facilities shall be the property of the City and constructed within City-owned easements and rights-of-way in accordance

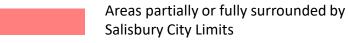
with City standards and specifications. The applicant shall prepare and submit executed deeds for utility easement and/or right-of-way to the City. Upon completion of construction and acceptance by the City, operation, maintenance and repair of the utilities shall be the responsibility of the City. The public utilities that were extended by developers, property owners or the Wicomico County Urban Service Commission or its successor, shall be dedicated to and turned over to the City for ownership once all outstanding loans or other financial obligations related to the utilities have been paid.

- 11. The Department of Infrastructure and Development will identify downstream or system wide infrastructure that the applicant shall evaluate for impacts. The applicant is responsible for retaining a professional engineer to evaluate impacts to existing infrastructure and to recommend upgrades. The recommendations shall be reviewed and approved by the Director of Infrastructure and Development.
  - a. Water distributions system extensions shall include looping whenever feasible to avoid creation of dead end lines. When dead end lines are created, the water use to flush the line will be metered and will be billed to the applicant.
  - b. Evaluation of existing downstream or system wide infrastructure is not required when the utilities are being extended to an individual single family residential property.
  - c. Downstream and system wide improvements must be designed and funded by the applicant.
  - d. Utilities shall be sized for future system growth at direction of the Department of Infrastructure and Development.
  - e. Improvements to roads, sidewalks, storm drains, and street lights are not required when utilities are extended due to public health concerns.
- 12. The applicant is responsible for preparing the applications and associated documentation for any and all Planning related requirements, including but not limited to:
  - a. Wicomico County Comprehensive Water and Sewer Plan
  - b. Priority Funding Area (PFA) designation
  - c. Smart Growth Coordinating Committee
  - d. Critical Area Commission
  - e. Comprehensive Plan update
- 13. The City shall review all planning and permit applications prepared by the applicant and when approved, sign as the utility service provider.
- 14. When properties are served by the Salisbury Wastewater Treatment Plant, the City shall account for the septic system eliminations in the Restoration Activity Schedule of the National Pollutant Discharge Elimination System (NPDES) Small Municipal Separate Storm Sewer Systems (MS4) General Discharge Permit. Salisbury will receive the impervious area restoration credit associated with the MDE approved Alternative BMP of Septic Connections to WWTP.

# Salisbury Water and Sewer Extension Policy Exhibit A







# Salisbury Water and Sewer Extension Policy Exhibit B

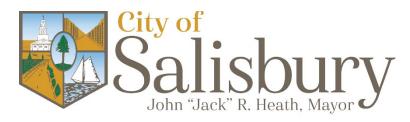
### **OUT OF TOWN SERVICE AGREEMENT**

for service connection to City of Salisbury Water/Sewer Mains

'	THIS OU	UT OF TOWN SERVICE	EAGREEMENT (her	einafter referred to	as
		nade and executed this		, 20	
		y of Salisbury, a municipa		State of Maryland (	hereinafter
to as "C	Owner"),	City"),and when applicable,		the entity e	xtending utility
service	(hereinat	fter referred to as "Applic	eant":		<i>C</i> ,
	WHERE	EAS, Owner has a docume	ented public health co	ncern on a tract of	land
		erred to as "Property") loc	-		(Address)
(110101111		1 ,	located outside the Ci		
		nty, State of Maryland, an	d has requested water	and/or sewer utili	•
		THEREFORE, in consider n, the parties covenant and		nderstandings and a	agreements
A. 7	The Prop	perty is (check one):			
[		in the areas defined on Exsubmit a petition for anne	_	•	
[	not w	in the areas defined on Exvithin the areas defined on xation upon request by the	Exhibit A. Owner sl	hall submit a petiti	
	1.	. City will allow the exterior corporate limits to serv upon the agreement that Property into the City was a server of th	e the Property before at the Owner shall pet	annexation, but co ition for annexation	nditioned
	2.	. The City shall request a contiguous to City Lim all services afforded to safety, sanitation, stree	its and when the City City residents, include	desires to annex a ling but not limited	nd provide
	3.	. The Owner shall submireceipt of an annexation			(30) days of
		ner and the Applicant shal n Policy" adopted by Res		•	

	responsible for all costs and fees as services.	ssociated with the extension	on and connection of utility				
C.	The City has identified the utility extensions and downstream infrastructure improvements to provide service to the Property, as follows:						
D.	The City shall phase in property taxes over a period of ten (10) years from the date of annexation since the annexation is a result of a documented public health concern.						
E.	This Covenant and Agreement is, a heirs, and assigns, and shall burder bound by this Covenant and Agree null and void when the annexation	n and run with the land. All ement. This Covenant and	ll future Owners shall be Agreement shall become				
	WITNESS the hands and seals of	the parties, the day and ye	ear set forth above.				
ATTEST:		CITY OF SALISBURY					
			(SEAL)				
		By:					
ATTEST:		OWNER					
			(SEAL)				
ΑT	TEST:	APPLICANT					
			(SEAL)				
STA	TE OF MARYLAND, COUNTY OF	WICOMICO, TO WIT:					
me,	I HEREBY CERTIFY that on this the subscriber, a Notary Public, for th	day of e state and county aforesa	, 20, before				
SAL ackn	, as, as	the State of Maryland, an be the act and deed of said	d on their behalf did corporation.				
	AS WITNESS my hand and Notar	rial Seal.					
	NO	TARY PUBLIC					
My	Commission Expires:						

STATE OF MARYLAND, COUNTY OF V	WICOMICO, TO WI	T:
I HEREBY CERTIFY that on thisme, the subscriber, a Notary Public, for the, Own	state and county afor	, 20, before resaid, personally appeared acknowledged the foregoing to
be (their/his/her) respective act and deed.		
AS WITNESS my hand and Notaria	ıl Seal.	
NOTA	ARY PUBLIC	
My Commission Expires:		
STATE OF MARYLAND, COUNTY OF V	WICOMICO, TO WI	T:
I HEREBY CERTIFY that on thisme, the subscriber, a Notary Public, for the s, as	state and county afor	esaid, personally appeared
(they/he/she) acknowledged the foregoing to	o be (their/his/her) re	espective act and deed.
AS WITNESS my hand and Notaria	ıl Seal.	
NOTA	ARY PUBLIC	
My Commission Expires:		
I HEREBY CERTIFY that I am an a Appeals of Maryland, and that the foregoing		
	City Attorney	



To: Andy Kitzrow, City Administrator

From: Richard D. Baldwin, Director of Infrastructure and Development

Date: August 28, 2023

Re: Budget Amendment – E. Main St. Roundabout and Lot #5 Environmental Compliance

The Department of Infrastructure and Development recently worked with the Department of Finance to identify funds for E. Main Street Roundabout and Lot #5 Environmental Compliance. These efforts were not identified prior to or during the FY24 budget process, and while unrelated the common denominator is the source of funds requested.

The request for E. Main Street is to fund a portion of a feasibility study for a potential roundabout at the intersection of E. Main St., E. William St. Long Ave., and Mt. Hermon Rd. (Six Points Intersection). A potential roundabout at this location has been discussed with State Highway Administration and the Metropolitan Planning Organization (MPO). The cost of the feasibility study is \$50,000, the MPO is willing to fund \$28,000 and the City is being asked to fund \$22,000.

The request for Lot #5 is to proceed with a Work Plan as required per MDE OCP Case No. 2023-0429-WI. This work plan is to investigate petroleum hydrocarbon contamination and six anomalies identified on Lot #5 as the result of an Environmental Assessment conducted in association with a proposed sale of Lot #5. The planned investigation involves additional sampling, installation of monitoring wells, excavating the locations of the six anomalies, possible UST removal and monitoring in accordance with MDE direction.

The funds requested for these efforts is to utilize PayGo funds not currently required in four City (City Park Phase 1, Main Street Master Plan, North Prong Park, and Riverfront Games Park).

The work on Lot #5 is not optional, as the responsible property owner the City is directed by MDE to proceed with the approved work plan. Redevelopment of the Six Points Intersection is a badly needed improvement to this location and would serve to establish a gateway on the east side of downtown.

Unless you or the Mayor has further questions, please forward this to City Council.







Figure 21: Graphical Rendering of Mt. Hermon Road/East Main Street Intersection Targeted Improvement

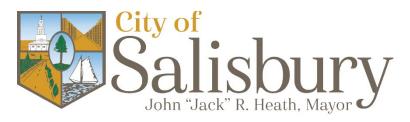
**Section 6.** This Ordinance shall take effect from and after the date of its final passage.

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, 2023 and thereafter, a statement of the substate by law, in the meantime, was finally passed by of, 2023.
April R. Jackson, City Council President
April K. Jackson, City Council Fresident
, 2023.

## Schedule A

Increase	Project		Account			
Decrease	No	Description	Object	Org	Descrption	Amount
Decrease	48041	City Park Phase I	469313	98019	Pay Go Funds	53,000.00
Decrease	48041	City Park Phase I	513026	98119	Construction	53,000.00
Increase	TBD	E Main Round A Bout	469313	98019	Pay Go Funds	28,056.00
Increase	TBD	E Main Round A Bout	513026	98119	Construction	28,056.00
Increase	TBD	Compliance Lot 5	469313	98019	Pay Go Funds	24,944.00
Increase	TBD	Compliance Lot 5	513026	98119	Construction	24,944.00
Decrease	33170	Main Street Master Plan	469313	98114	Pay Go Funds	62,871.64
Decrease	33170	Main Street Master Plan	513020	98114	Engineering	977.50
Decrease	33170	Main Street Master Plan	513026	98114	Construction	61,894.14
Increase	TBD	Compliance Lot 5	469313	98114	Pay Go Funds	62,871.64
Increase	TBD	Compliance Lot 5	513026	98114	Construction	62,871.64
Decrease	48039	North Prong Park	469313	98018	Pay Go Funds	1,925.00
Decrease	48039	North Prong Park	513026	98118	Construction	1,925.00
Increase	TBD	Compliance Lot 5	469313	98018	Pay Go Funds	1,925.00
Increase	TBD	Compliance Lot 5	513026	98118	Construction	1,925.00
Decrease	48080	Riverfront Games Park	469313	98022	Pay Go Funds	164.89
Decrease	48080	Riverfront Games Park	513026	98122	Construction	164.89
Increase	TBD	Compliance Lot 5	469313	98022	Pay Go Funds	164.89
Increase	TBD	Compliance Lot 5	513026	98122	Construction	164.89



To: Andy Kitzrow, City Administrator

From: Rick Baldwin, Director of Infrastructure and Development

Date: July 11, 2023

Re: Ordinance to Accept MDOT-MTA and Allocate Reimbursements to the Citywide Transit

Service Study

In 2022, Salisbury Infrastructure and Development applied for a grant from the Maryland Department of Transportation – Maryland Transit Administration (MDOT-MTA) to provide funding for the study and planning of Citywide flex route and fixed route service to better provide for the residents of Salisbury. The MDOT-MTA has prepared the attached grant agreement.

The Scope of Work identified within these Grant Agreements includes the feasibility of starting a traditional fixed route service on US 13 in addition to flexible, computer-routed microtransit service across the City as a whole.

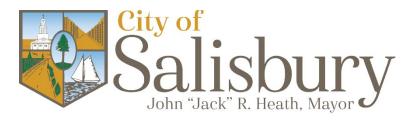
Please find attached an Ordinance to sign the Grant Agreements with MDOT-MTA and to accept the Statewide Transit Innovation Grans in the amount \$79,997.00 with a City match of \$19,975.00

The budget shall require amendment as follows:

1)Increase the FY22 Maryland Bikeways Program Grant Revenue Account (10500-425805-xxxxx) by \$79,997.00

2)Increase the FY22 Maryland Bikeways Program Grant Expense Account (10500-513026-xxxxx) by \$79,977.00

These are reimbursement-based grants; therefore, DID shall pay the contractor from the identified accounts initially and when reimbursements from MDOT arrive, it will be necessary for the Department of Finance to accept the reimbursement into the MDOT Reimbursement Account. This Ordinance as written will authorize Finance to execute that transfer as soon as funds arrive and it is understood that the reimbursement may be in several payments and not in one large sum, thereby necessitating multiple transfers.



The City will provide in-kind services via project management and coordination. Department of Infrastructure and Development recommends approval of the grant agreement.

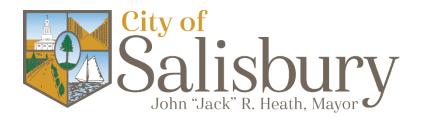
Unless you or the Mayor has further questions, please forward this to City Council.

1	ORDINANCE NO
2 3 4 5 6 7 8	AN ORDINANCE OF THE CITY OF SALISBURY TO ACCEPT GRANT FUNDS FROM THE MARYLAND DEPARTMENT OF TRANSPORTATION - MARYLAND TRANSIT ADMINISTRATION (MDOT-MTA) FOR THE FEASIBILITY STUDY OF FIXED AND FLEX ROUTE TRANSIT SERVICES AND APPROVING AN AMENDMENT OF THE FY24 BUDGET TO ALLOCATE SAID FUNDS FOR PURPOSES OF IMPLEMENTATION.
9 10 11 12	<b>WHEREAS</b> , the Maryland Department of Transportation – Maryland Transit Administration (MDOT-MTA) has a Statewide Transit Innovation Grant (STIG) which provides funding to support and expedite projects improving transit service in the State; and
13 14 15 16	WHEREAS, the City of Salisbury applied for a STIG grant from MDOT-MTA to provide funding for a feasibility study and planning of citywide fixed and flex route service to improve transit connectivity throughout the City of Salisbury; and
17 18 19	WHEREAS, MDOT-MTA has awarded a grant in the total amount of \$79,997.00 to provide for the aforementioned project, provided it is accompanied by a City match of \$19,975.00; and
20 21 22	WHEREAS, the City shall accept the grant in form of reimbursements and transfer those funds from the MDOT Reimbursement account; and
23 24 25	<b>WHEREAS</b> , appropriations necessary to execute the purpose of this grant must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.
26 27 28	NOW, THEREFORE, BE IT ENACTED AND ORDAINED that the City Council of the City of Salisbury, Maryland as follows:
28 29 30 31 32 33 34 35	Section 1. Acting Mayor John R. Heath, on behalf of the City of Salisbury, is hereby authorized to enter into the attached Grant Agreements, accepting the grant funds of \$79,997.00 from Maryland Department of Transportation to provide for the feasibility study as outlined above, and accepting the project term and definition of matching funds in the amount of \$19,975.00; and the City of Salisbury Finance Department is further authorized to transfer any such grant funds, received in the form of reimbursements, to the appropriate account(s).
36 37	Section 2. The City of Salisbury's Grant Fund Budget be and hereby is amended as follows:
38 39 40 41	Increase MDOT Grant Revenue Account (10500-425805-xxxxx) by \$79,997.00 Increase Grant Match Revenue Account (10500-499000-xxxxx) by \$19,975.00 Increase Design Grant Expense Account (10500-513020-xxxxx) by \$99,972.00
42 43	Section 3. The City of Salisbury's FY24 General Fund Budget be and hereby is amended as follows:
44 45	Increase Revenue 01000-469810 Use of Surplus by \$19,975 Increase Expense 91001-599131 Grant Match DID by \$19,975
46 47	BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF

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**SALISBURY**, **MARYLAND**, as follows:

49 50	Section 4. It is the intention of the Mayor an of this Ordinance shall be deemed independent of all	d Council of the City of Salisbury that each provision other provisions herein.					
51 52 53 54 55	<u>Section 5.</u> It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or Federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.						
56 57	<u>Section 6</u> . The recitals set forth hereinabove if such recitals were specifically set forth at length in	are incorporated into this section of the Ordinance as this Section 6.					
58	Section 7. This Ordinance shall take effect	from and after the date of its final passage.					
59 60 61 62 63 64 65	of Salisbury held on the day of	ad at a Meeting of the Mayor and Council of the City 2023 and thereafter, a statement of the substance of aw, in the meantime, was finally passed by the Council, 2023.					
67 68 69	Kimberly R. Nichols, City Clerk	April R. Jackson, City Council President					
70 71	Approved by me, thisday of	, 2023.					
72 73	John R. Heath, Acting Mayor						



To: Andy Kitzrow, City Administrator

From: Cori Cameron, Director of Water Works

Date: September 12, 2023

Re: Budget Amendment - Paleo Raw Water Line at Naylor Mill (North Prong Crossing)

The Department of Water Works is requesting consideration for a budget amendment to move funds from Pay Go accounts that are no longer needed to the Paleo Raw Water Line project. The Department of Water Works was able to identify \$236,255.84 in funds from numerous completed pay go projects that could be put forth into the completion of the Paleo Raw Water Line project. An additional \$40k will be needed from surplus.

The Raw Water Line on Naylor Mill Road is being replaced in connection with the raw water line on Scenic Drive into the water plant. The old raw water line was 30 inches and had a Venturi meter at the plant influent to meter our groundwater. The new line will be 24 inches and will not work correctly with the current Venturi meter. The City of Salisbury is required by Maryland Department of the Environment (MDE) to meter the amount of groundwater that we remove from the aquifer. To meet our permit requirements, we need to install a new meter. A new Mag Meter sized for the 24 inch pipe will not be able to properly monitor the low flow from a single well pump. At the completion of Paleo Well 3, there will be five well pumps alternating from three well houses in the Paleo well field. Well 3 has a mag meter. The simplest way to handle metering the other two wells is to install a Mag Meter, in a vault, at each groundwater well house, to meet permit requirements.

Unless you or the Mayor have further questions, please forward a copy of this memo, the agreement and the ordinance to the City Council.

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#### ORDINANCE NO.

#### AN ORDINANCE OF THE CITY OF SALISBURY AUTHORIZING THE MAYOR TO APPROPRIATE FUNDS FOR THE RAW WATER LINE NAYLOR MILL PROJECT.

WHEREAS, the City of Salisbury has determined an additional \$276,255.84 is needed to complete the Raw Water Line Naylor Mill Project; and

WHEREAS, the City of Salisbury has located \$236,255.84 that is no longer needed for other City projects, and which can be reallocated to the Raw Water Line Naylor Mill Project; and

WHEREAS, an additional \$40,000 is available from surplus to be transferred from the Water Sewer Fund as Pay GO to the Water Sewer Capital Project fund for the Raw Water Line Naylor Mill Project;

WHEREAS, the appropriations necessary to execute the appropriation of \$276,255.84 to complete the Raw Water Line Naylor Mill Project as provided hereinabove must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

#### NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 1. Acting Mayor John R. Heath is hereby authorized to appropriate funds for the Raw Water line Naylor Mill project in the amount of \$276,255.84.

#### BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF **SALISBURY**, **MARYLAND**, as follows:

Section 2. The City of Salisbury's FY24 Water Sewer Fund Budget be and hereby is amended as follows:

Increase Decrease	Account Type	Project Description	Account Description	Account	Amount
Increase	Expense		Transfer Water Sewer	91002-599108	40,000
			Capital Projects		
Increase	Revenue		Use of Surplus	60100-469810	40,000

Section 3. The City of Salisbury's Water Sewer Capital Project Fund Budget be and hereby is amended as set forth in Schedule A attached.

#### BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF **SALISBURY**, **MARYLAND**, as follows:

Section 4. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

43	Section 5. It is further the intention of the Mayor and Council of the City of Salisbury that if any
44	section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid,
45	unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication
46	shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other
47	provisions of this Ordinance shall remain and shall be deemed valid and enforceable.
48	<b>Section 6.</b> The recitals set forth hereinabove are incorporated into this section of the Ordinance as
49	if such recitals were specifically set forth at length in this Section 6.
50	Section 6. This Ordinance shall take effect from and after the date of its final passage.
51	
52	THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of
53	Salisbury held on the day of, 2023 and thereafter, a statement of the substance
54	of the Ordinance having been published as required by law, in the meantime, was finally passed by the
55	Council of the City of Salisbury on the day of, 2023.
56	
57	ATTEST:
58	
59	
60	
61	Kimberly R. Nichols, City Clerk April R. Jackson, City Council President
62	
63	Approved by me, thisday of, 2023.
64	
65	
66	
67	John R. Heath, Acting Mayor
68	

## Schedule A

Account			Project		Increase	
Org	Object	No.	Description	Account Description	Decrease	Amount
96013	469161	50037	Park Water Treatment Plan	Transfers from Water Sewe	Decrease	24,701.00
96113	513026	50037	Park Water Treatment Plan	Construction	Decrease	24,701.00
96013	469161	50039	Park Plant Flow Meter	Transfers from Water Sewe	Decrease	1,032.00
96113	513026	50039	Park Plant Flow Meter	Construction	Decrease	1,032.00
96013	469161	55513	Caustic Feed	Transfers from Water Sewe	Decrease	6,183.45
96113	513026	55513	Caustic Feed	Construction	Decrease	6,183.45
96013	469161	50048	Raw Water Line Naylor Mil	Transfers from Water Sewe	Increase	31,916.45
96113	513026	50048	Raw Water Line Naylor Mil	Construction	Increase	31,916.45
	_	_				
96016	469313	50015	Replace Distribution Pipe	Pay Go Funds	Decrease	7,021.50
96216	577022	50015	Replace Distribution Pipe	Water Main Construction	Decrease	7,021.50
96016	469313	50017	Park WTP High Service	Pay Go Funds	Decrease	5,600.00
96216	513020	50017	Park WTP High Service	Engineering/Architectural	Decrease	5,600.00
96016	469313	50018	Park WTP Finished Water	Pay Go Funds	Decrease	7,422.50
96216	513020	50018	Park WTP Finished Water	Engineering/Architectural	Decrease	7,422.50
96016	469313	55519	WWTP Main Building HVAC	Pay Go Funds	Decrease	164,199.39
96216	513026	55519	WWTP Main Building HVAC	Construction	Decrease	159,466.00
96216	577015	55519	WWTP Main Building HVAC	Buildings	Decrease	4,733.39
96016	469162	60007	CCTV Inspection Cam	Transfers from WS Revolvi	Decrease	20,096.00
96116	577025	60007	CCTV Inspection Cam	Vehicles	Decrease	20,096.00
96016	469313	50048	Raw Water Line Naylor Mil	Pay Go Funds	Increase	184,243.39
96016	469161	50048	Raw Water Line Naylor Mil	Transfers from Water Sewe	Increase	20,096.00
96116	513026	50048	Raw Water Line Naylor Mil	Construction	Increase	204,339.39
97030	469313	50048	Raw Water Line Naylor Mil	Pay Go Funds	Increase	40,000.00
97030	513026	5E+05	Raw Water Line Naylor Mil	Construction	Increase	40,000.00

INTER	
	MEMO
OFFICE	

## Finance Department

**To:** Andy Kitzrow, City Administrator

**From:** Keith Cordrey, Director of Finance

**Subject:** Budget Ordinance – Authorized Position Counts and Grades

**Date:** August 30, 2023

Please find attached an ordinance that updates the authorized position counts, titles, and grades according to the following schedule.

	Position Totals			
Position Title	Org	Grade	Current	Revised
Housing and Community Development				
Housing & Homelessness Case Coordinator	25200	4	0	1
Field Operations Administration				
Assets and Facility Manager	30000	M6	1	0
Assistant Director	30000	M7	0	1
Infrastructure and Development				
Project Engineer I/II/III/IV	31000	14/15/16/17	5	0
Project Manager/Engineer I/II/III/IV	31000	14/15/16/17	0	5
Salisbury Zoo				
Collections Operations Manager	40000	M2	1	0
Lead Keeper	40000	M2	0	1
Parks Rec				
General Maintenance Technician	45001	2	1	0
Downtown Ambassador	45001	2	0	1

Unless you or the Mayor has further questions, please forward this Ordinance to the Salisbury City Council.

#### ORDINANCE NO.

# AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY2024 GENERAL FUND BUDGET TO UPDATE AUTHORIZED POSITION COUNTS AND GRADES.

**WHEREAS**, the City of Salisbury is updating Authorized Position Counts and Grades to match needs in FY2024; and

WHEREAS, the City of Salisbury has determined no additional funding should be required to make the updates, and

WHEREAS, the changes made herein to the authorized position counts and grades must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

# NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

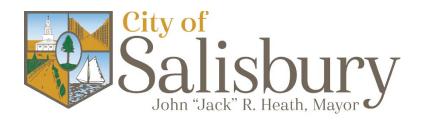
<u>Section 1</u>. The City of Salisbury's FY24 General Fund Budget be and hereby is amended to update the authorized position counts and grades as follows:

			Position	Totals
Position Title	Org	Grade	Current	Revised
Housing and Community Development				
Housing & Homelessness Case Coordinator	25200	4	0	1
Field Operations Administration				
Assets and Facility Manager	30000	M6	1	0
Assistant Director	30000	M7	0	1
Infrastructure and Development				
Project Engineer I/II/III/IV	31000	14/15/16/17	5	0
Project Manager/Engineer I/II/III/IV	31000	14/15/16/17	0	5
Salisbury Zoo				
Collections Operations Manager	40000	M2	1	0
Lead Keeper	40000	M2	0	1
Parks Rec				
General Maintenance Technician	45001	2	1	0
Downtown Ambassador	45001	2	0	1

# BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

<u>Section 2</u>. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

32 33 34	Section 3. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid,			
35	unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication			
36 37	shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.			
38 39	Section 4. The recitals set forth hereinabove are incorporated into this section of the Ordinance as			
40 41	if such recitals were specifically set forth at length in this Section 4.			
42 43	Section 5. This Ordinance shall take effect from and after the date of its final passage.			
44 45 46 47	THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the day of, 2023 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the			
48 49	Council of the City of Salisbury on the day of, 2023.			
50 51 52 53	ATTEST:			
54 55	Kimberly R. Nichols, City Clerk  April R. Jackson, City Council President			
56 57	Approved by me, thisday of, 2023.			
58				
59 60	John R. Heath, Acting Mayor			



**TO:** City Council

**FROM:** Kim Nichols, City Clerk

**SUBJECT:** Request to adopt resolution

**DATE:** September 11, 2023

The Wicomico County NAACP Branch 7028b and the Wicomico Truth and Reconciliation Initiative have issued a Press Release requesting a formal apology for the City's historical role in the lynching of three Black men from 1898 to 1931.

The Press Release and draft resolution are attached for Council's discussion.



## For Immediate Release

The Wicomico NAACP Branch 7028b and the Wicomico Truth and Reconciliation Initiative call on the Salisbury city council to adopt the following resolution, which encompasses a formal apology for the city's historical role in the lynchings of three Black men from 1898 to 1931.

In addition to the duty of city officials to act in the best interests of all its citizens and to protect the most vulnerable, some <u>city officials have recently been identified as having been</u> <u>directly involved in the lynching of Matthew Williams</u> on December 4th, 1931. Specifically police chief Nicholas Holland, who helped lead the mob that kidnapped Williams; and fire chief Frederick Grier Jr., who provided the rope used to hang Williams.

It is felt that an honest reckoning with our shared history will help to rebuild a trust that has been repeatedly broken, and allow a *true chance for healing*.

For more information, please contact:

Monica Brooks/ Wicomico NAACP 443-415-5642

**James Yamakawa**/ Wicomico Truth and Reconciliation Initiative 443-235-4608

Our draft resolution is as follows:

A RESOLUTION CONCERNING AN APOLOGY FOR THE RACIAL TERROR LYNCHING OF THREE BLACK CITIZENS OF SALISBURY, MD.

WHEREAS the term "racial terror lynching", according to the Equal Justice Initiative, means the

intentional inflicting of lethal violence at people because of their race, as an effort to terrorize the entire community and reinforce an existing racial heirarchy.

**WHEREAS** on May 31st, 1898, a white mob numbering over a hundred broke into the County Jail in Salisbury MD and kidnapped an 18 year old Black male named Garfield King, accused of murdering a white man. He was taken to the Wicomico County courthouse lawn, hung from a tree, and reportedly his body was shot 50 times. No one was ever officially identified as being a part of the mob.

WHEREAS on on December 4th, 1931, a white mob numbering several hundred to upwards of a thousand individuals kidnapped a 23 year old Black male named Matthew Williams from the negro ward at Peninsula General Hospital. Williams was accused of the murder of his employer, a white man named Daniel Elliot. After being tortured and hung on the Wicomico County courthouse lawn, his body was dragged through the nearby Black neighborhood and then set on fire in a vacant lot. Though a grand jury investigation led to no one being officially identified as being part of the mob that lynched Williams, a secret investigation authorized by then governor Albert Ritchie was undertaken by an undercover Pinkerton detective named Patsy Johnson. Throughout the course of this investigation, the names of several prominent white community members were identified as being involved in the conspiracy to lynch Matthew Williams and enforce community silence. Most relevant to the City of Salisbury, two members of the City Administration were directly involved. Salisbury Police Chief Nicholas H. Holland helped lead the mob from the hospital to the courthouse, and Salisbury Fire Chief Frederick Grier Jr. provided the mob with the rope used to hang Williams.

**WHEREAS** in the hours following the racial terror lynching of Matthew Williams, an unknown middle-aged Black male (hereafter referenced as "Unknown") was found beaten to death, presumably by either members of the same white mob that had just lynched Williams or from a similar one. This third person was acknowledged finally as a racial terror lynching victim by the Equal Justice Intitiative in 2017.

#### **THEREFORE**

**BE IT RESOLVED BY THE CITY OF SALISBURY** that it formally apologizes to the known descendants of the victims. Ms. LaTanya Christopher, descendant of Garfield King, and Ms. Jeannie Jones, descendant of Matthew Williams, for the city's historical role in committing these acts of racial terrorism, and for the intervening years of silence.

**BE IT RESOLVED BY THE CITY OF SALISBURY** that it formally apologizes for its historical role in targeting the larger Black community of Salisbury during and after these acts of racial terrorism, and for its negligence in not protecting its own citizens. **BE IT RESOLVED BY THE CITY OF SALISBURY** that although those that committed the aforementioned crimes are no longer alive, the institutions that they represented still exist. That as institutions that are supposed to serve and protect all of the community (regardless of race) that they bear a responsibility towards this legacy and towards telling the truth.

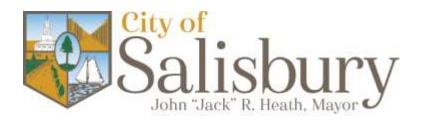
**BE IT RESOLVED BY THE CITY OF SALISBURY** that though many years have passed since these crimes were committed, the community-wide trauma of racial terror lynchings and their attendant effects are long-lasting and pervasive and therefore must also be acknowledged.

**BE IT RESOLVED BY THE CITY OF SALISBURY** that it will formally commit itself to justice and the repair of the community's trust, and therefore will work with leaders and organizations within the Black community of Salisbury to whatever extent is deemed necessary by said community.

**BE IT RESOLVED BY THE CITY OF SALISBURY** that with the city's relocation into the historic Salisbury Fire Headquarters, this space which was used in the terror, will be hereby reclaimed as a place of inclusion, fairness and healing.

**BE IT RESOLVED BY THE CITY OF SALISBURY** that it will make this resolution publicly available in the spirit of transparency and accountability.

**BE IT RESOLVED BY THE CITY OF SALISBURY** that this resolution will take effect from the date of its passage.



TO: City Council
FROM: Andy Kitzrow
DEPT: Mayor's Office

DATE: 9/11/23

SUBJECT: Water & Sewer Extension Policy

The City is proposing to update the FY24 Fee Schedule and reduce Annexation Fees to the following:

#### **Proposed Rates**

- Up to one (1) acre \$5,000 plus legal, advertising and other related administrative fees
- Additional Acre (partial or full) \$500 per

#### **Current Rates**

- Up to one (1) acre \$9,011 (prorated for partial acreage)
- Additional Acre \$9,011 (prorated for partial acreage)

1	ORDINANCE NO.
2	
3	AN ORDINANCE OF THE CITY OF SALISBURY, MARYLAND TO SET FEES
4	FOR FY 2024 AND THEREAFTER UNLESS AND UNTIL SUBSEQUENTLY REVISED
5	OR CHANGED.
6	<u>RECITALS</u>
7	
8	WHEREAS, the fees charges by the City are reviewed and then revised in accordance
9	with the adoption of the Fiscal Year 2024 Budget of the City of Salisbury; and
10	
11	WHEREAS, the fee amounts set forth in the "FY 2024 Fee Schedule" attached hereto
12	and incorporated herein as Exhibit 1, identify and list all fee amounts to be charged and
13	otherwise assessed by the City of Salisbury for the period of the Fiscal Year 2024, in accordance
14	with the adoption of the Fiscal Year 2024 Budget of the City of Salisbury; and
15	
16	WHEREAS, some fee amounts to be charged and otherwise assessed by the City of Salisbury
17	in Fiscal Year 2023 may have been inadvertently omitted from the FY 2023 Fee Schedule attached hereto
18	and incorporated herein as Exhibit 1, and any fee amount not listed in the said FY 2023 Fee Schedule
19	shall be and remain the fee amount set forth in the City of Salisbury Municipal Code.
20	
21	NOW, THEREFORE, BE IT ORDAINED AND ENACTED BY THE COUNCIL
22	OF THE CITY OF SALISBURY as follows:
23	
24	Section 1. The fee amounts set forth in the FY 2024 Fee Schedule (the "FY24 Fee
25	<b>Schedule</b> ") attached hereto as Exhibit 1 and incorporated herein, as if fully set forth in this
26	Section 1, are hereby adopted by the Council of the City of Salisbury; and, furthermore, the fee
27	amounts set forth in the FY24 Fee Schedule shall supersede the corresponding fee amounts set
28	forth in the City of Salisbury Municipal Code until one or more of such fee amounts are
29	subsequently amended.
30	
31	BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE
32	CITY OF SALISBURY, as follows:
33	011 1 01 01 01 01 01 0 1 0 1 0 1 0 1 0
34	Section 2. It is the intention of the Mayor and Council of the City of Salisbury that each
35	provision of this Ordinance shall be deemed independent of all other provisions herein.
36	provision of this oftendine shall be decined independent of all other provisions herein.
37	Section 3. It is further the intention of the Mayor and Council of the City of Salisbury
38	that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged
39	invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law,
40	such adjudication shall apply only to the section, paragraph, subsection, clause or provision so
41	adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and
42	enforceable.
43	Chrorecable.
43 44	Section 4. The recitals set forth hereinabove are incorporated into this section of the
44 45	Ordinance as if such recitals were specifically set forth at length in this Section 4.
45 46	Ordinance as it such recitals were specifically set form at length in this section 4.
46 47	Section 5. This Ordinance shall become effective as of July 1, 2023.
4/	Section 3. This Ordinance shan occome effective as of July 1, 2023.

<del>4</del> 8		
49	THIS ORDINANCE was introd	duced and read at a Meeting of the Mayor and Council
50	of the City of Salisbury held on the d	lay of, 2023 and thereafter, a statement of the
51	substance of the Ordinance having been pu	ablished as required by law, in the meantime, was
52	finally passed by the Council of the City o	f Salisbury on the day of June, 2023.
53		
54		
55	ATTEST:	
56		
57		_
58	Kimberly R. Nichols, City Clerk	Muir W. Boda, President
59		Salisbury City Council
50		
61		
62		
63 C4	ADDDOVED DV ME THIS day of	2022
64 65	APPROVED BY ME THIS day of	, 2023.
56 57	John R. Heath, Acting Mayor	
<i>J 1</i>	John R. Heath, Acting Mayor	

## FY 2024 Fee Schedule

	Lice	nses	
Alarm Company	80	Per year, Per Code 8.040.30	Police Dept
Amusement		Per Code 5.24.020	Finance
1-5 Machines	500	Per year	
6-10 machines	665	Per year	
11-15 machines	830	Per Year	
Greater than 15 machines	1,500	Per Year	
Billboard License	0.55	Per Year, per square foot	Finance
Transient Merchants and Mobile Vendors		Per Code 5.32.070	ABCD
New application	100		
Renewal	50	Per year	
Hotel License	50	Per Code 5.68.060	ABCD
Fortune Telling License	100		ABCD
Door to Door Solicitors	100	Plus \$40 background check performed, Per year, Per Code 5.34.070	City Clerk
Pool Table		Per Code 5.48.020	Finance
1	10	Each	
Additional tables over 1	5	Each	
Restaurant	80	Per year, Per Code 5.52.060	Finance
Theatre	75	Per year, Per Code 5.60.040	Police Dept
Towing Company			Police Dept
Application Fee	80		
License	80	Per Code 5.64.030	

Misc. Fees (by Business Development)			
Food Truck Pad Rental	50	Per month	
Trolley Rental Fee			
Hourly rate	150	Per hour, private event or for-profit business	
Hourly rate	125	Per hour, non-profit or government entity	

Misc. Fees (by Finance)			
Return Check Fee	40		
MPIA Request Fees (by All Departments)			
First two hours processing request	Waived		
Work exceeding two hours, Departments will charge			
attorney hourly fee (if applicable) and hourly fee for			
department staff	*	<u>Varies by Department</u>	

Exhibit 1 Page 3

11 ZOZ-1 CC OCHCUCIC			
Misc. Fees (by City Clerk)			
Sale of Code Book		Each, Set by Resolution, Per Code 1.04.080	
		Per day for 5 days, then \$10 per day up to max of \$250; Per Code	
Financial Disclosure Statement Late Fee	20	1.12.060	
Circus or Horsemanship Event Fee	75	Per day, Per Code 5.44.010	
Other Exhibitions	5	Per day, Per Code 5.44.010	
Commercial Sound Truck Operation Fee	1	Per Code 8.20.080	
Filing Fee (Mayoral Candidates)	25	SC-8	
Filing Fee (City Council Candidates)	15	SC-8	
Bankrupt, Fire and Close-out sales	5	Per month, Renewal – \$50/month, Per code 5.16.010	

Landlord License Fee 1st Year		e HCDD Department)
	120	Per Code 15.26.050
If paid within 60 days	120	
If paid by between 61-150 days	185	
If paid after 150 days	315	
Landlord License Unit Registration 1st Year		Per Code 15.26.040
If paid within 60 days	120	
If paid by between 61-150 days	185	
If paid after 150 days	315	
Landlord License Fee Renewal		Per Code 15.26.060
if paid by March 1st	75	
if paid 3/2 - 7/1	140	
if paid > 7/1	270	
Landlord License Unit Registration Renewal		Per Code 15.026.060
if paid by March 1st	75	per unit
if paid 3/2 - 7/1	140	For first unit plus \$88 for each additional unit
if paid > 7/1	270	For first unit plus \$96 for each additional unit
Administrative Fee for Fines	100	
Foreclosed Property Registration	1,000	One-time fee, Per Code 15.21.040
Re-inspection Fee	100	On each citation, Per Code 15.27.030
Appeal Procedure F		
Title - 8 Health and Safety Code Appeal	200	Per appeal, plus advertising costs if required
Title - 12 Streets, Sidewalks and Public Places Code Appeal	200	Per appeal, plus advertising costs if required
Title - 15.22 Vacant Buildings Code Appeal  Title - 15.26 Pontal Pogistration	<u>250</u>	Per appeal, plus advertising costs if required
Title - 15.26 Rental Registration  Title - 15.27 Chronic Nuicance Property	<u>250</u>	Per appeal, plus advertising costs if required
Title - 15.27 Chronic Nuisance Property	<u>250</u>	Per appeal, plus advertising costs if required
Title - 15.24.280 Condemnation	<u>250</u>	Per appeal, plus advertising costs if required
Title - 15.24.325 Plan for Rehabilitation	<u>250</u>	Per appeal, plus advertising costs if required
Title - 15.24.350 Failure to Comply with Demolition Order	<u>250</u>	Per appeal, plus advertising costs if required
Title - 15.24.950 Occupancy	<u>250</u>	Per appeal, plus advertising costs if required
Title - 15.24.1640 Order to Reduce Occupancy	<u>250</u>	Per appeal, plus advertising costs if required
<u>Title – 17 All requests for variances, special exceptions and other</u>	150	Per appeal/application, plus advertising costs if required
zoning appeals All other appeals/applications to the Board of Appeals	150 150	Per appeal/application, plus advertising costs if required

Fì	1 2024 FE	e Scheau	ile
Residential Vacant Building Registration		\$200	Per year, Per Code 15.22.040
Residential Vacant Building Annual Inspection Fee		\$100	Per year, after first fiscal year – Per Code 15.22.040
Residential Vacant Building Annual Fee		Variable, see chart below	
Number of Years Vacant	Annual Fee		
1 year	200		
2 years:	500		
3-4 years:	750		
5-9 years:	1,000		
10 years:	1,500		
More than 10 years vacant:	2,000, plus	\$500 for	
every year the	property rema	ins vacant	
Nonresidential Vacant Building and Non-residential Vac	ant Lot		
Registration		\$500	
Nonresidential Vacant Building Annual Inspection Fee		\$150	Per year, after first fiscal year – Per Code 15.22.040
		Variable,	
Nonresidential Vacant Building Annual Fee		See Chart Below	Per year, Per Code 15.22.040
Nomesidential vacant building Amida ree		Below	rei year, rei Coue 13.22.040
Assessed Value between	Annual Fee	<b>!</b>	
\$0 - \$500,000	\$500		
4	1		
\$500,001-\$5,000,000	\$2,000		
\$5,000,001 and over	\$5,000		
		\$0.10 per	
Nonresidential Vacant Lot Annual Fee		sqft, or \$500,	
Montestucitudi vacatit Lut Alliludi Fee		whicheve	

Exhibit 1 Page 5

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Community Center Rental Fee		
Truitt Community Center – Gymnasium	35	Per hour
Truitt Community Center – Multi-purpose Field	10	Per hour
Newton Community Center – Community Room	20	Per hour
Newton Community Center – Kitchen	20	Per hour
Newton Community Center – Resource Office	15	Per hour
Community Center – Supplies, per Item	Vary	Each
Community Center – Equipment, per Item	Vary	Each

Misc. Fees (by Field Operations)			
Outdoor Rental Space – Small Family Functions, up to 20 people			
Park Pavilion	25	Per day w/o RR	
Outdoor Rental Space – Large Private Function or Public Events			
Park Pavilion (with restrooms)	75	Per Day W RR	
Rotary/Bandstand, Doverdale, Lake Street	100	Per Day W RR	
Amphitheater or Riverwalk Games Park	<del>160</del> 175	Per day	
Amphitheater Hourly Rental or Riverwalk Games Park	25	Per hour weekend (max 2-hour block), as is	
Amphitheater Hourly Rental or Riverwalk Games Park	10	Per hour weekday (max 2-hour block), as is	
Park Pavilion (no restrooms): Jeanette P. Chipman Boundless, Kiwanis, Marina Riverwalk, Market Street,	50	Day day.	
Newton-Camden Tot Lot, Waterside	100 ± Per St and 50 each add	Per day	
Streets / Parking Lots  5K Race		Per day	
	150 50	Per day	
City park, designated park area or amenity not listed  Ball field/ Basketball Court / Tennis Court	10 and 40 w/lights	Per day Per hour	
Personnel			
Site Supervisor Suggest \$25.00/ Site Coordinator	25	Per hour	
Maintenance Labor	25	Per hour	
Security/Police/EMS/FIRE (per person)	60	Per hour. 3 hours minimum or \$180	
Supplies & Equipment			
Maintenance Supplies (as required)	Vary		
Sports Equipment	Vary		
Additional Trash Cans - Events with over 200 people require additional trashcans, recycle or compost bin and a recycling plan.	5	Per Container	
Barrier Fence (Snow Fence)	1	Per Linear Foot	
Traffic Control Devices			
Hard Stop Dump truck/other	50	Per day	

Digital Msg. Board	50	Per day
Street Barricades	10	Each per day
Cones	1	Each per day
Traffic Control Sign	10	Each per day
Jersey Barrier	600	Minimum 4, delivery, set-up and remove
Ceremonial Street Renaming		
Ceremonial Street Renaming – Materials & Labor Fee	250	

Waste Disposal Fees (by Field Operations)			
Trash Service	67 69 Per quarter, Per Code 8.16.090		
		For three items, additional amounts for specific items, Per Code	
Bulk Trash Pick up	30	8.16.060	
Trash Cans	80	Per can (plus \$4.80 tax), Per Code 8.16.060	

Water/Sewer Misc. Fees (by Water Works)			
Water & Sewer Admin Fee (Late Charge)	50 Per occurrence, Per Code 13.08.040		
Water Turn On Fee	80	For after hours, Per Code 13.08.040	
Water Meter Reading Fee	25	Per request, Per Code 13.08.030	
Water Turn On Fee	20	Per request, Per Code 13.08.040	
Fire Service	746	Annually per property, Per Code 13.08.050	
Meter Test			
In City Limits	40	Per request, Per Code 13.08.030	
Out of City Limits	50	Per request, Per Code 13.08.030	
		See Water Sewer Rate Ordinance, Quarterly, Per Code 13.08.130-	
Water and Sewer Services		13.12.090	

WWTP Pretreatment Program Fees (by Water Works)			
Significant Industrial Users: (Per Code 13.12.110)			
IA discharges flow $\geq 5\%$ of WWTP flow	8,700	30 units	
IB discharges flow ≥ 50,000 gpd	7,250	25 units	
IC categorical user which discharges	5,800	20 units	
ID discharges flow ≥ 25,000 gpd	4,350	15 units	
IE categorical user which does not discharge	2,900	10 units	
Minor Industrial Users: (Per Code 13.12.110)			
IIA-1 discharges flow <sup>3</sup> 5,000 gpd or hospitals, campus	2,030	7 units	
IIA-2 discharges flow <sup>3</sup> 5,000 gpd or light industry, hotels	1,450	5 units	
IIB discharges flow <sup>3</sup> 1,000 gpd or fast food, large restaurants, large garages	580	2 units	
IIC discharges flow 500 - 1,000 gpd or small restaurants, small garages	435	1.5 units	
IID discharges flow <sup>3</sup> 500 gpd or restaurants that are carry out only no fryer	290	1 unit	
IIE photographic processer which discharges silver rich wastewater	290	1 unit	
Pretreatment fees are an annual fee, invoices are sent each January to cover the calendar year.			

Towing Fees			
Maximum Towing and Storage Fees (vehicles up to 10,000 GVW)			
Disabled Vehicle Tow	100		

		Per Code
Emergency Relocation Tow (up to 2 Miles)	80	5.64.100
Impound Vehicle Tow	135	
Standby/Waiting Time - Billed in 15 minute increments only after 16 minute wait	75	Per hour
Winching (Does not include pulling vehicle onto rollback type truck) - Billed in 15 minute increments	110	Per hour
		Per calendar day or portion thereof, Per
Storage – Beginning at 12:01 am following the tow	50	Code 5.64.120
Administrative Fee – Impounds Only	50	
Snow Emergency Plan in Effect (in addition to other applicable towing fees)	50	
Release Fee (After hours only, at tower's discretion) – Normal business hours defined as M-F, 9am-6pm	55	

Building Fees (by the Department of Infrastructure and Development)			
Building Plan Review Fees (Per Code 15.04.030)		Residential, Commercial, Accessory	
Fees based on cost of construction:			
Up to \$ 3,000	50		
\$3,001 to \$100,000	90		
\$100,001 to \$500,000	250		
\$500,001 to \$1,000,000	300		
\$1,000,001 and Up	375		
Building Permit Fees (Per Code 15.04.030)		Residential, Commercial, Accessory, Fence	
Fees based on cost of construction:			
Up to \$ 3000	50		
\$3001 and Up	60	Plus (.0175 * Cost of Construction)	
\$100,001 to \$500,000	1,300	Plus (\$10 for each \$1,000 over \$100,000)	
\$500,001 to \$1,000,000	4,900	Plus (\$9 for each \$1,000 over \$500,000)	
\$1,000,001 and Up	8,500	Plus (\$7 <del>6</del> for each \$1,000 over \$1,000,000)	
Outdoor Advertising Structure Fee (Per Code 17.216.240)	.50	Per SF foot of sign surface per year	
Other Building Fees: Historic District Commission Application	<del>50</del> 150		
Board of Zoning Appeals	<del>50</del> 150	County Fee \$100, Per Code 17.12.110 Plus advertising costs	
Demo - Residential	125	Per Code 15.04.030	
Demo - Commercial	175	Per Code 15.04.030	
Gas	30	Plus \$10 per fixture, Per Code 15.04.030b	
Grading	200	Per Code 15.20.050	
Maryland Home Builders Fund	50	Per new SFD	
Mechanical	50	Per Code 15.04.030	
Occupancy Inspection	75	Per Code 15.04.030	
Plumbing	30	\$10 per fixture (may vary), Per Code 15.04.030b	
Sidewalk Sign		Set by resolution, Per Code 12.40.020	
Sidewalk Café Fee	50	Set by ordinance 2106, Per Code 12.36.020	
Sign	50	Plus (\$1.50 per Sq Ft), Per Code 17.216.238	
Temp Sign	25	Per month, Per Code 17.216.238	
Temp Trailer	25	Per month, Per Code 15.36.030b	
Tent	40	Per Code 15.04.030	
Well	50	Per Code 13.20.020	
Zoning Authorization Letter	50	Per Code 17.12.040	

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Re-inspection Fee	50	More than 2 insp of any required insp, Per Code 15.04.030
Adult Entertainment Permit Application Fee	100	Per Code 17.166.020
Outdoor Advertising Structure Fee	.50	Per sq ft of sign surface area, Per Code 17.216.240
Notice of Appeal Fee; Sidewalk Sign Standards Violation	100	Per Code 12.40.040
Reconnection Fee; Public Water Connection; Refusal of		
Inspection	25	Per Code 13.08.100
Administrative Fee – renew temporary certificate of		
occupancy	100	
Annexation Fees:	2 000	
Up to five (5) acres	<del>2,000</del>	
Five (5) acres or more but less than ten (10) acres  Ten (10) acres or more but less than twenty five (25)	10,000	
acres	25,000	
Twenty-five (25) acres or more but less than fifty (50)	23,000	
acres	35,000	
Fifty (50) acres or more	50,000	
Annexation Fees:	,	
		Plus Legal, advertising and other related administrative fees to
Up to one (1) acre	<u>5,000</u>	draft Annexation Agreement
Additional partial or full acre	<u>500</u>	<u>Per acre</u>
Planning Commission		
Comprehensive Development Plan Review – Non-		Plus \$10 per 1,000 sq. ft. Subsequent submittals, which generate
Residential	\$250	additional comments, may be charged an additional \$250.
		Plus \$10 per unit. Subsequent submittals, which generate
Comprehensive Development Plan Review – Residential	\$250	additional comments, may be charged an additional \$250.
Contificate of Decima/Cita Dian Devices	6250	Plus \$10 unit/acre. Subsequent submittals, which generate
Certificate of Design/Site Plan Review Paleochannel/Wellhead Protection Site Plan Review	\$250 \$100	additional comments, may be charged an additional \$250.
·	· ·	Diver 615 were core and adventising cost
Rezoning	<del>200</del> \$500	Plus \$15 per acre and advertising cost
Text Amendment	<del>200</del> \$500	Plus advertising cost
Critical Area Program		Ordinance No. 2578
Certificate of Compliance (Per Code 12.20.110)		Gramance No. 2370
Building Permits	75	Activities per code 12.20.110.F. are exempt
Subdivision	200	In addition to standard fee
Site Plans/Certificate of Design/Comprehensive	200	in dudition to standard rec
Development Plan	100	In addition to standard fee
Resubdivision	100	In addition to standard fee
Fee-In-Lieu (Per Code 12.20.540)	1.50	\$1.50 per square foot of mitigation area
License to Encumber Program		
Application – Installation of Service Line	75	\$25 per additional service line in project area, defined as ¼ mile radius from primary address
Application – Large Boring Project	125	Includes up to 500 linear feet. \$50 for additional 250 linear feet above the initial
Application – Large Open/Cut	250	Includes up to 500 linear feet. \$100 for additional 250 linear feet above the initial
Application – Micro-Trenching Project	125	Includes up to 500 linear feet. \$50 for additional 250 linear feet above the initial
Application – Installation of New Utility Pole	500	
(excluding Small Cell facilities)		

	2024 FEE 30	incadic
Application – Underground utility project replacing overhead utilities and removing utility poles	Waived	
overnedu delinees and removing deliney poles		
License to Encumber Program - Small Wireless		
Facilities		Ordinance No. 2580
Application	500	For up to five (5) small wireless facilities
Application – additional facilities	100	For each additional small wireless facility addressed in the application beyond five
Access to the Right of Way fee	1,000	Per each new small wireless facility pole
Annual fee for access to the Right of Way	270	Per year per small wireless facility after year 1
Annual receipt access to the man or may		To year per ontain time cost to may area. Year 2
Storm Water Utility (2306)		
Fee to maintain City storm water facilities	30	Per year per Equivalent Residential Unit
<u> </u>		
Stormwater Utility Credit Application (2306)		
Fee to apply for credit to Stormwater Utility	150	Per application
Street Break Permit (Per Code 12.12.020)		
Permit for breaking City public streets and way	50	Per break location
Install new or replace existing sidewalk, residential	50	
Install new or replace existing sidewalk, commercial	100	
Install new driveway, residential	150	
Install new driveway, commercial	300	
Excavate street or sidewalk to conduct maintenance	150	\$50 per additional "break" in project area
of underground facilities  Excavate street or sidewalk to replace existing utility	150	350 per additional break in project area
pole	250	\$100 per additional pole replaced in project area
Excavate street or sidewalk to replace or remove		
utility pole permanently	Waived	
Obstruction Permit (Per Code 12.12.020)		
Permit for obstructing City public streets and ways	50	Per location
Dumpster – residential, obstruction permit	50	Renewal fee of \$25 after 30 days
Dumpster – commercial, obstruction permit	100	Renewal fee of \$50 after 30 days
Sidewalk closure	50	\$5 per day over 30 days
Lane closure (including bike lane)	100	\$10 per day over 30 days
Street closure	250	\$25 per day over 30 days
Street closure for Block Party or Community Event	Waived	Fee under Outdoor Rental Space Public Events - Streets
Water and Sewer Connection Fee (Per Code 13.02.070)		
Comprehensive Connection Charge of Connection fee		
for the Developer's share in the equity of the existing		
utility system <del>.</del>	3,710	Per Equivalent Dwelling Unit (water \$1,925, sewer \$1,785)
Water and Sewer Infrastructure Reimbursement Fee		
(Per Code 13.02.070)		
(· · · · · · · · · · · · · · · · · · ·		* Fee amount is project dependent. Infrastructure
Comprehensive Connection Charge for Infrastructure		Reimbursement Fee is the prorated share of the cost of the
Reimbursement Fees is based on actual costs of water		water and sewer mains based on this project's percentage of the
and sewer infrastructure installed by a Developer.	*	capacity of the proposed infrastructure project.

	2024 FEE 30	lieuuie
Infrastructure Reimbursement Administrative Fee (Per		
Code 13.02.090)		
Administrative fee assessed on Infrastructure		
Reimbursement Fee for processing	*	0.1 percent of the Infrastructure Reimbursement Fee
Development Plan Review Fee (1536)		
Development plans may consist of but not limited to		
the following: Stormwater Management, Grading,		
<u>Landscaping, Lighting, Site Layout, Traffic Control, and Utilities.</u>		
Fee for review of development plans <del>and traffic</del> control plans	\$1,000	Plus \$50 per disturbed acre. Subsequent submittals, which generate additional comments, may be charged an additional \$500.
Fee for review of development plans exempt from		
stormwater management under 13.28.040.B.3 of the		
<u>code</u> <del>Stormwater Management Waiver Reviews</del>	400	
Water and Sewer Inspection Fee (R 1341)		
Fee for inspection of public water and sewer improvements		7.5 % of the approved cost estimate for construction of proposed public water and sewer improvements
Public Works Agreement recording fee (Per County Court)		
Recording fee for Public Works Agreements		
For 9 pages or less	60.00 *	Per request Per Circuit Court Fee Schedule
For 10 pages or more	<del>115.00</del> *	Per request Per Circuit Court Fee Schedule
Stormwater Management As-Built recording fee (Per County Court)		
Recording fee for Stormwater Management As-Builts.	<del>10.00</del> *	Per request Per Circuit Court Fee Schedule
Subdivision review fee (1536)		
Fee for Subdivision review	200.00	
Resubdivision review fee (1536)		
Fee for Resubdivision reviews	200.00	
Administrative Fee for Connection Fee payment Plans (R 2029)		
Administrative Fee for Connection Fee payment Plans	25.00	
Maps and Copying Fees		
City Street Map	5.00	Ea
Street Map Index	1.00	Ea
Property Maps	3.00	Ea
Sanitary Sewer Utility Maps (400 Scale)	3.00	Ea
Storm Water Utility Maps (400 Scale)	3.00	Ea
Water Main Utility Maps (400 Scale)	3.00	Ea
Sanitary Sewer Contract Drawings	1.00	Ea
Storm Water Contract Drawings	1.00	Ea
Water Main Contract Drawings	1	Ea
Black and White Photocopying (Small Format)	.25	Sq. ft

Color Photocopying (Small Format) \$1/sq.ft.	1	Sq. ft
Color Photocopying (Large Format) \$2/sq.ft.	2	Sq. ft

ry iviarilla rees (	by Field Operations)
1.05	Per foot per day
6.00	Per day
12.00	Per day
4.75	Per foot + electric
6.50	Per foot + electric
	*Annual rates are to be paid in full up front, electric can be billed monthly
1,450	+ electric
56	Per foot + electric
.50	Per gallon more than the cost per gallon purchase price by the City
36	Per month
60	Per month
	1.05 6.00 12.00 4.75 6.50 1,450 56

EMS Services				
	Resident	Non-Resident		
BLS Base Rate	950.00	1,050.00		
ALS1 Emergency Rate	1,100.00	1,200.00		
ALS2 Emergency Rate	1,300.00	1,400.00		
Mileage (per mile)	19.00	19.00		
Oxygen	Bundle	Bundle		
Spinal immobilization	Bundle	Bundle		
BLS On-scene Care	250.00	300.00		
ALS On –scene Care	550.00	650.00		

Water Works				
Temporary connection to fire hydrant (Per Code				
13.08.120)				
Providing temporary meter on a fire hydrant for use		Per linear foot based on the area of the property and is the square		
of City water	64.50	root of the lot area, in square feet		
In City	40.00	Plus charge for water used per current In City rate, \$10 minimum		
Out of City	50.00	Plus charge for water used per current Out of City rate, \$10 minimum		
Hydrant flow test (Per Code 13.08.030)				
To perform hydrant flow tests				
In City	125.00	Per request		
To perform hydrant flow tests	125.00	Per request		

•	1 2024 1 66	Schedule
Out of City	160.00	Per request
Fire flush and Fire pump test (Per Code 13.08.030)		
To perform hydrant flow tests To perform meter		
tests on 3/4" and 1" meters.		
In City	125.00	Per request
·	160.00	·
Out of City	160.00	Per request
Meter tests (Per Code 13.08.030)		
To perform meter tests on ¾" and 1" meters.		
In City	40.00	Per request
Out of City	50.00	Per request
Water Meter/Tap Fee and Sewer Connection Fee (Per Code 13.02.070)		
Water Meter/Tap Fee and Sewer Connection Fee if		The tap and connection fee amount is the actual cost of SPW labor
water and sewer services are installed by City forces.	*	and materials or per this schedule.
Water Tapping Fees - In City:		
3/4 Water Meter	3,850	Per Connection
1" Water Meter	4,160	Per Connection
1 ½" Water Meter T-10 Meter	5,810	Per Connection
2" Water Meter - T-10 Meter	6,200	Per Connection
2" Water Meter - Tru Flo	7,320	Per Connection
Water Tapping Fees - Out of City	,-	
3/4 Water Meter	4,810	Per Connection
1" Water Meter	5,200	Per Connection
1 ½" Water Meter T-10 Meter	7,265	Per Connection
2" Water Meter - T-10 Meter	7,203	Per Connection
2" Water Meter - Tru Flo	9,155	Per Connection
Sanitary Sewer Tapping Fees - In City:	9,133	rei connection
6" Sewer Tap	2 220	Dox Connection
8" Sewer Tap	3,320	Per Connection
6" or 8" Location & Drawing Fee	3,380	Per Connection
	45	Per Connection
Sanitary Sewer Tapping Fees – Out of City	_	
6" Sewer Tap	4,150	Per Connection
8" Sewer Tap	4,225	Per Connection
6" or 8" Location & Drawing Fee	60	Per Connection
Water Meter and Setting Fee (Per Code 13.02.070)		
Water meter setting fee for installation of water		
meter when tap is done by a contractor. Water		
meter fee is the cost of the meter.		
Meter Setting Fees - In City:		
3/4 Water Meter	125 <del>-400</del>	Per Connection
1" Water Meter	125 <del>525</del>	Per Connection
1 ½" Water Meter <del>T-10 Meter</del>	150 <del>-785</del>	Per Connection
2" Water Meter <del>- T-10 Meter</del>	150 <del>905</del>	Per Connection
Larger than 2" Water Meter - Tru Flo	1,000 <del>2,030</del>	Per Connection
Meter Setting Fees - Out of City		
3/4 Water Meter	175 <del>495</del>	Per Connection
1" Water Meter	175 <del>655</del>	Per Connection
1 ½" Water Meter <del>T-10 Meter</del>	200 <del>980</del>	Per Connection
2" Water Meter <del>- T-10 Meter</del>	200 <del>1,130</del>	Per Connection

Larger than 2" Water Meter - Tru Flo	1,250 <del>2,535</del>	Per Connection
Meter Fees		
3/4 Water Meter	<u>400</u>	
1" Water Meter	<u>500</u>	
1 ½" Water Meter	*	Determined by current market price of the meter
2" Water Meter	1,200	
Larger than 2"	*	Determined by current market price of the meter

Animal Control	50-100		Police Department
MPIA Request Fees			Police Department
First two hours processing request	Waived		
Work exceeding two hours, SPD will charge attorney	75	Attorney hourly fee	
hourly fee and hourly fee for Records Tech	30	Records Tech hourly fee	
Black and white copy of paper document and			
photographs	0.25	Per copy	
DVD production	15.00	Per DVD produced	
False Police Alarms (Per Code 8.040.050)			Police Department
based on number of incidents in calendar year			
First 2 incidents	0		
3 <sup>rd</sup> incident	50		
4 <sup>th</sup> incident	90		
Greater than 4 each incident	130		
False Fire Alarms (Per Code 8.040.050)			Fire Department
based on number of incidents in calendar year			
First 2 incidents	0		
3 <sup>rd</sup> incident	45		
4 <sup>th</sup> incident	90		
Greater than 4 each incident	135		
Scofflaw			Police Department
Tow	135		1 2 2 2 2 5 5 1 1 1 1 1 1 1 1
Storage	50		
Administrative Fee	35		
Business Administrative Fee	30		
		1	

**Parking Permits and Fees** 

	иом	1-Jul-23 Rate	1-Jul-23 Non-Profit Rate
Parking Permits (Per Code 10.04.010)			
Lot #1 - lower lot by library	Monthly	<del>50.00</del> 55.00	<del>40.00</del> 41.25
Lot #4 - behind City Center	Monthly	<del>50.00</del> 55.00	<del>40.00</del> 41.25
Lot #5 - Market St. & Rt. 13	Monthly	<del>45.00</del> 50.00	<del>36.25</del> 37.50
Lot #7 & 13 - off Garrettson Pl.	Monthly	<del>20.00</del> 25.00	<del>17.50</del> 18.75
Lot #9 - behind GOB	Monthly	<del>50.00</del> 55.00	<del>40.00</del> 41.25
Lot #10 - near State bldg/SAO	Monthly	<del>50.00</del> 55.00	<del>40.00</del> 41.25

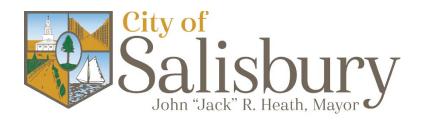
Lot #11 - behind library	Monthly	<del>45.00</del> 50.00	<del>36.25</del> 37.50	
Lot #12 - beside Market St. Inn	Monthly	<del>45.00</del> 50.00	<del>36.25</del> 37.50	
Lot #15 - across from Feldman's NAI Coastal	Monthly	<del>50.00</del> 55.00	<del>40.00</del> 41.25	
Lot #16 - by Avery Hall	Monthly	<del>50.00</del> 55.00	<del>40.00</del> 41.25	
Lot #20 — Daily Times	-Monthly	<del>50.00 55.00</del>	40.00 41.25	
Lot #30 - by drawbridge	Monthly	<del>25.00</del> 30.00	<del>21.25</del> 22.50	
Lot #33 - east of Brew River	Monthly	<del>25.00</del> 30.00	<del>21.25</del> 22.50	
Lot #35 - west of Brew River	Monthly	<del>25.00</del> 30.00	<del>21.25</del> 22.50	
Lot SPS - St. Peters St.	Monthly	<del>50.00</del> 55.00	<del>40.00</del> 41.25	
E. Church St.	Monthly	<del>50.00</del> 55.00	<del>40.00</del> 41.25	
W. Church St.	Monthly	<del>50.00</del> 55.00	<del>40.00</del> 41.25	
Parking Garage	Monthly	<del>60.00</del> 70.00	<del>50.00</del> 52.50	
Student Housing Bulk Permits (30 or more)		<u>35.00</u>	<del>26.25</del>	
Transient Parking Options				
Parking Lot #1 (first 2-hrs of parking are FREE)	-Hourly	<del>2.00</del>		
Parking Garage	Hourly	2.00		
Parking Meters	Hourly	2.00		
Pay Stations				
For hours 1-2	Hourly	2.00		
For hour 3 with a 3 hour Maximum Parking Limit	Hourly	3.00		
Miscellaneous Charges (Per Code 10.04.010)				
Replacement Parking Permit Hang Tags	Per Hang Tag	5.00		
Parking Permit Late Payment Fee (+15 days)	Per Occurrence	5.00		
New Parking Garage Access Card	Per Card	10.00		
Replacement Parking Garage Access Card	Per Card	10.00		

Fire Prevention Fees (by the Fire Department)					
Plan review and Use & Occupancy Inspection					
Basic Fee – For all multi-family residential, commercial, industrial, and institutional occupancies. Including, but not limited to, new construction, tenant fit-out, remodeling, change in use and occupancy, and/or any other activity deemed appropriate by the City of Salisbury Department of Infrastructure and Development.		60% of the building permit fee; \$75 minimum (Not included – plan review and related inspection of specialized fire protection equipment as listed in the following sections)			
<u>Expedited Fees</u> – If the requesting party wants the plan review and inspection to be expedited, to be done within three business days		20% of the basic fee; \$500 minimum (This is in addition to the basic fee)			
After – Hours Inspection Fees. If the requesting party wants an after-city-business-hours inspection.	\$100	Per hour/per inspector; 2 hours minimum			
Site/Development Plan Review Fee					
The review of site plans for all new commercial and industrial projects or new commercial, residential, or industrial developments. To ensure compliance with the Fire Prevention Code.	<u>\$100</u>	Per submittal			
Fire <u>Protection</u> Permit Fees					
<u>Fire Alarm &amp; Detection Systems</u> – Includes plan review and inspection of wiring, controls, alarm and detection equipment and related appurtenances needed to provide a complete system and the witnessing of one final acceptance test per system of the completed installation.					
Fire Alarm System	\$100	Per system			
Fire Alarm Control Panel	\$75	Per panel			
Alarm Initiating Device	\$1.50	Per device			
Alarm Notification Device \$1.50		Per device			

	\$75	For additions and alterations to existing systems involving 4 or less notification/initiating devices.		
Sprinkler, Water Spray and Combined Sprinkler & Stance of one hydrostatic test, and one final acceptance test po		<ul> <li>Includes review of shop drawings, system inspection and witnessing</li> </ul>		
• NFPA 13 & 13R	\$1.50	Per sprinkler head; 150 minimum		
NFPA 13D	100	Per Dwelling		
Sprinkler Counter Permit	\$75	For additions and alterations to existing systems involving less than 20 heads.		
Standpipe Systems – The fee applies to separate standpipe and hose systems installed in accordance with NFPA 14 standard for the installation of standpipe and hose systems as incorporated by reference in the State Fire Prevention Code (combined sprinkler systems and standpipe systems are included in the fee schedule prescribed for sprinkler systems) and applies to all piping associated with the standpipe system, including connection to a water supply, piping risers, laterals, Fire Department connection(s), dry or draft fire hydrants or suction connections, hose connections, piping joints and connections, and other related piping and appurtenances; includes plan review and inspection of all piping, control valves, connections and other related equipment and appurtenances needed to provide a complete system and the witnessing of one hydrostatic test, and one final acceptance test of the completed system.	\$50	Per 100 linear feet of piping or portion thereof; \$100 minimum		
Fire Pumps & Water Storage Tanks — The fees include plan review and inspection of pump and all associated valves, piping, controllers, driver and other related equipment and appurtenances needed to provide a complete system and the witnessing of one pump acceptance test of the completed installation. Limited service pumps for residential sprinkler systems as permitted for NFPA 13D systems and water storage tanks for NFPA 13D systems are exempt.				
Fire Pumps	\$.50	Per gpm or rated pump capacity; \$125 minimum		
Fire Protection Water Tank	\$75	Per tank		
Gaseous and Chemical Extinguishing Systems – Applies to halon, carbon dioxide, dry chemical, wet chemical and other types of fixed automatic fire	\$1.00	Per pound of extinguishing agent; \$100 125 minimum; or		
suppression systems which use a gas or chemical compound as the primary extinguishing agent. The fee includes plan review and inspection of all piping, controls, equipment and other appurtenances needed to provide a complete system in accordance with referenced NFPA standards and the witnessing of one performance or acceptance test per system of the		\$150 per wet chemical extinguishing system		
suppression systems which use a gas or chemical compound as the primary extinguishing agent. The fee includes plan review and inspection of all piping, controls, equipment and other appurtenances needed to provide a complete system in accordance with referenced NFPA standards and the witnessing of one	\$75			
suppression systems which use a gas or chemical compound as the primary extinguishing agent. The fee includes plan review and inspection of all piping, controls, equipment and other appurtenances needed to provide a complete system in accordance with referenced NFPA standards and the witnessing of one performance or acceptance test per system of the completed installation.  • Gaseous and Chemical Extinguishing System	\$75 \$75	\$150 per wet chemical extinguishing system		

		2 001104410
the hazard of smoke spread due to fire. The fee includes plan review and inspection of system components and the witnessing of one performance		
acceptance test of the complete installation.		
Flammable and Combustible Liquid Storage Tanks –	\$.01	Per gallon of the maximum tank capacity; 100 minimum
This includes review and one inspection of the tank	\$.01	Per gallon of the maximum tank capacity; 100 minimum
and associated hardware, including dispensing		
equipment. Tanks used to provide fuel or heat or		
other utility services to a building are exempt.		
Emergency Generators – Emergency generators that	\$100	
are a part of the fire/life safety system of a building or	\$100	
structure. Includes the review of the proposed use of		
the generator, fuel supply and witnessing one		
performance evaluation test.		
Marinas and Piers	<del>\$25</del>	Per linear feet of marina or pier; plus \$1.00 per slip; \$100 minimum
Permit Reinspection and Retest Fees		
1st Reinspection and Retest Fees	<del>\$100</del> \$75	
<ul> <li>2<sup>nd</sup> Reinspection and Retest Fees</li> </ul>	<del>\$250</del> \$150	
3 <sup>rd</sup> and Subsequent Reinspection and Retest		
Fees	<del>\$500</del> \$200	
Fire Pump or Hydrant Flow Test – to perform any		
hydrant or fire pump flow test utilizing City water.		
<u>In-City Fee</u>	<u>\$125</u>	
Out-of-City Fee	<u>\$160</u>	
Fire Service Water Mains and their Appurtenances –	<u>\$100</u>	per 100 linear feet or portion thereof; plus \$50 per hydrant; \$150
The fee includes the plan review and witnessing one		<u>minimum</u>
hydrostatic test and one flush of private fire service		
mains and their appurtenance installed in accordance		
with NFPA 24: Standard for the Installation of Private		
Fire Service Mains and Their Appurtenances		
<u>Consultation Fees</u> – Fees for consultation technical		
assistance.	\$75	Per hour
<b>Fire-safety Inspections.</b> The following fees are not intended alleged Fire Code violation by an individual or government		ed to inspections conducted in response to a specific complaint of an
Assembly Occupancies (including outdoor festivals):		
	¢200	
• Class A (>1000 persons)	\$300	
• Class B (301 – 1000 persons)	\$200	
• Class C (51 – 300 persons)	\$100	
Fairgrounds (<= 9 buildings)	\$200	
<ul> <li>Fairgrounds (&gt;= 10 buildings)</li> </ul>	\$400	
Recalculation of Occupant Load	\$75	
Replacement or duplicate Certificate	\$25	
Education Occupancies:		
Elementary School (includes kindergarten		
and Pre-K)	\$100	
<ul> <li>Middle, Junior, and Senior High Schools</li> </ul>	\$150	
Family and Group Day-Care Homes	\$75	
Nursery or Day-Care Centers	\$100	
Health Care Occupancies:		
Ambulatory Health Care Centers	\$150	Per 3,000 sq.ft. or portion thereof
Hospitals, Nursing Homes, Limited-Care	7-20	,
Facilities, Domiciliary Care Homes	\$100	Per building; plus \$2.00/patient bed
Detention and Correctional Occupancies	\$100	Per building; plus \$2.00/bed
Residential:	7100	
Hotels and Motels	\$75	Per building; plus \$2.00/guest room
Dormitories	\$2	Per bed; \$75 minimum
Domitores	ے ر	1 Ct 5Ca, 7/3 Hillimian

• •	2024100	Solicadic
Apartments	\$2	Per apartment; \$75 minimum
Lodging or Rooming House	\$75	Plus \$2.00/bed
Board and Care Home	\$100	Per building; plus \$2.00/bed
Mercantile Occupancies:		
• Class A (> 30,000 sq.ft.)	\$200	
• Class B (3,000 sq.ft. – 30,000 sq.ft.)	\$100	
• Class C (< 3,000 sq.ft.)	\$75	
Business Occupancies	\$75	Per 3,000 sq.ft. or portion thereof
Industrial or Storage Occupancies:	7/3	rei 3,000 sq.rt. or portion thereor
·	\$75	Day C 000 causes fact as postion thorough
Low or Ordinary Hazard  Lish Hazard		Per 5,000 square feet or portion thereof
High-Hazard  Common Areas of Multitenant Occupancies (i.e.,	\$100	Per 5,000 square feet or portion thereof
	\$45	Dor 10 000 ca ft, or partian thoroaf
shopping centers, high-rises, etc.)  Outside Storage of Combustible Materials (scrap tires,	\$45	Per 10,000 sq.ft. or portion thereof
tree stumps, lumber, etc.)	\$100	Per acre or portion thereof
Outside Storage of Flammable or Combustible Liquids	\$100	rel acte of portion thereof
(drums, tanks, etc.)	\$100	Per 5,000 sq.ft. or portion thereof
Marinas and Piers	\$100	Per facility; plus \$1.00/slip
Mobile Vendor	\$35	Plus \$.56/mile for inspections outside of the City of Salisbury
Sidewalk Café		
	\$35	If not part of an occupancy inspection
Unclassified Inspection	\$75	Per hour or portion thereof
Fire Safety Reinspection: If more than one reinspection is		
required to assure that a previously identified Fire Code		
violation is corrected	¢100	
• 2 <sup>nd</sup> Reinspection	\$100	
3 <sup>rd</sup> Reinspection	\$250	
4 <sup>th</sup> and Subsequent	\$500	
Fire Protection Water Supply Fees	ı	
Witnessing Fire Main Flush	\$75	
Witness Underground Water Main Hydrostatic Tests	\$75	
Fire Protection Flow Test (in City)	<del>\$125</del>	
Fire Protection Flow Test (out-of-City)	<del>\$160</del>	
<del>Display</del> Fireworks Permit		
Firework Display - Includes plan review and associated	\$250	
inspections for any firework display.		
Sale of Consumer Fireworks		
Stand-alone tent, stand or other commercial space	\$250	
predominately utilized for the sale of consumer		
fireworks		
Other commercial space predominately utilized for the	\$125	
sale of goods other than consumer fireworks		
Fire Report Fees		
1 <sup>st</sup> Page – Operational Fire Report	<del>\$20</del> \$ <u>25</u>	To provide hard or electronic copies of fire reports
<ul> <li>Each Additional Page</li> </ul>	<del>\$5</del>	
	\$25	Per submittal – Collected by the third-party data collection
Third Party Fire Protection Report Processing Fee		agency/company



**TO:** City Council

**FROM:** Kim Nichols, City Clerk

**SUBJECT:** City Council Reps on Boards and Commissions

**DATE:** September 12, 2023

The recent change in Council leadership requires some changes to the reps list. The list below shows the current Council representatives on the City boards and commissions and is provided for your discussion.

#### Council Boards and Commissions Reps list

Planning & Zoning Commission – Mr. Boda

Town Gown – Mr. Boda

SWMPO - Mr. Boda

Zoo Commission - Mr. Boda

Wicomico Truth & Reconciliation- Ms. Jackson

Parks & Rec - Ms. Jackson

Youth Development Advisory Committee – Ms. Blake

Bicycle and Pedestrian Advisory Committee - Ms. Blake

Human Rights Advisory Committee - Ms. Blake

Wicomico Library Committee – Ms. Gregory

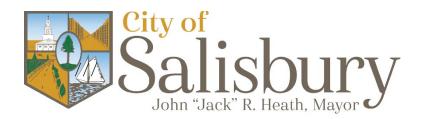
Disability Advisory Committee – Ms. Gregory

Sustainability Advisory Committee - Green Team - Ms. Outten

Airport Committee – Ms. Outten

PAC14 - Ms. Outten

Tri-County Council – No rep available at this time



Date: 9/11/2023

To: Andy Kitzrow

From: Chris O'Barsky, Deputy Fire Chief

**RE:** Rural Maryland Council SWIFT Grant

The Fire Department is requesting the approval of grant funds in the amount of \$85,012.00 that it's received as a sub-grantee from a Tidal Health Grant. These funds will continue to support the Salisbury-Wicomico Integrated Firstcare Team (SWIFT) as it continues to improve health outcomes through a coordinated care approach and to prevent unnecessary ambulance transports, Emergency Department visits and hospital readmissions, ultimately saving health care dollars. Thank you for your time in this request. If you have any further questions or concerns, please do not hesitate to reach out to me.

#### **Swift MOU**

#### Addendum

Updated September 1, 2023

TidalHealth is the recipient of a \$209,425 grant from the Rural Maryland Council's Rural Maryland Prosperity Investment Fund (RMPIF).

The grant period is October 1, 2023 – September 30, 2024

Salisbury Fire Department is a subgrantee of the grant and budgeted to receive the following funds:

 \$85,012.00 for the salary of a Paramedic to increase the hours of the MDCN (Minor Definitive Care Now) program to at least 42 hours/week during the grant period.

As conditions of the grant agreement, Salisbury Fire Department agrees to document for auditing purposes all time and activities associated with SWIFT, including in-kind activity.

TidalHealth will provide funds upon receipt of an invoice from the Salisbury Fire Department.

On behalf of the organization I represent, I wish to sign this addendum and contribute to the further development of the MOU.

Signed Kathryn Fiddler
Date: 9/8/23

Signed: De Clin Barry
Date: 9/6/23

#### **Contact Information:**

Tidal Health, Inc.

Kathryn Fiddler

VP of Population Health

410-912-4923

Kathryn.fiddler@tidalhealth.org

**Salisbury Fire Department** 

Chirs O'barsky

Administrative Deputy Chief

410-548-3120

cobarsky@salisbury.md

1	ORDINANCE NO						
2 3 4 5 6	AN ORDINANCE OF THE CITY OF SALISBURY AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH TIDAL HEALTH FOR THE PURPOSE OF ACCEPTING SUB-GRANTED FUNDS IN THE AMOUNT OF \$85,012.00.						
7 8	WHEREAS, Tidal Health, in conjunction with the City of Salisbury, applied for funds through the Rural Maryland Prosperity Investment Fund (RMPIF); and						
9	WHEREAS, Tidal Health was awarded RMPIF funds in the amount of \$209,425.00; and						
0	WHEREAS, Tidal Health is sub-granting \$85,012.00 of the RMPIF funds to the City of Salisbury; and						
1 2	WHEREAS, all accepted RMPIF funds shall be used to operate the Salisbury-Wicomico Firstcare Team (SWIFT); and						
3 4							
5 6	, , ,						
7 8							
9	Section 1. The City of Salisbury's Fiscal Year 2024 General Fund Budget be and is hereby amended as follows						
0	(a) Increase the Rural Maryland Council Revenue Account (10500-424540-XXXXX) by \$85,012.00.						
22	(b) Increase Salary Overtime Non-Clerical Expense Account (10500-501021-XXXXX) by						
3 4 5	\$46,436.00.  (c) Increase Various Benefits Expense Account (10500-502XXX-XXXXX) by \$38,576.00.						
.6 .7 .8	BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY,						
9	<u>Section 2</u> . It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.						
1 2 3 4 5	paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed						
6	<u>Section 4</u> . The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 4.						
8	Section 5. This Ordinance shall take effect from and after the date of its final passage.						
0 1 2 3	THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the day of, 2023 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the day of, 2023.						
5	[THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK]						
.7	[SIGNATURES APPEAR ON THE PAGE THAT FOLLOWS]						

ATTEST:	
Kimberly R. Nichols, City Clerk	April R. Jackson, City Council President
Approved by me, thisday of	, 2023.
John R. Heath, Acting Mayor	