

ORDINANCE NO. 2815

AN ORDINANCE OF THE CITY OF SALISBURY AUTHORIZING THE MAYOR TO DEFUND THE COMPUTER AIDED DISPATCH PROJECT AND TO APPROPRIATE FUNDS FOR THE PURCHASE OF PORTABLE RADIOS.

WHEREAS, the City of Salisbury appropriated \$1,105,000 in the General Capital Project Fund by Ordinance No. 27211 for the Computer Aided Dispatch Center Project with funding from \$805,000 in Bond Proceeds to be issued in FY24 and \$300,000 from FY23 PayGO; and

WHEREAS, the City has determined the above funds are no longer necessary for the Computer Aided Dispatch project; and

WHEREAS, Ordinance No. 2808 previously reallocated \$30,000 of the above referenced FY23 PayGO to the Comprehensive Plan Project and \$85,000 for the Zoning Code Project; and

WHEREAS, the City desires to return by transfer the remaining \$185,00 in unused PayGO in the Capital Projects Fund for the Computer Aided Dispatch Project to the General Fund; and

WHEREAS, the City desires to cancel the previous appropriation of \$805,000 for the Computer Aided Dispatch Project to be funded from FY24 bond proceeds; and

WHEREAS, City desires to increase the appropriation for “Equipment” in the General Fund by \$145,000 in order to purchase portable radios for the Fire Department; and

WHEREAS, the appropriations necessary to execute the appropriation of \$145,000, as provided hereinabove, must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 1. Acting Mayor John R. Heath, on behalf of the City of Salisbury, is hereby authorized to appropriate funds for the Portable Radios in the amount of \$145,000.

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 2. The City of Salisbury’s General Capital Project Fund Budget be and hereby is amended as follows:

Increase Decrease	Account Type	Project Description	Account Description	Account	Amount
Decrease	Revenue	Computer Aided Dispatch	Bond Proceeds	98024-469312-43034	805,000
Decrease	Revenue	Computer Aided Dispatch	PayGO	98024-469313-43034	185,000
Decrease	Expense	Computer Aided Dispatch	Construction	98124-513026-43034	185,000
Decrease	Expense	Computer Aided Dispatch	Equipment	98124-577030-43034	805,000

Section 3. The City of Salisbury's FY24 General Fund Budget be and hereby is amended as follows:

Increase Decrease	Account Type	Project Description	Account Description	Account	Amount
Decrease	Expense	None	Transfer Gen Cap Projects	91001-599109	185,000
Increase	Expense	None	Equipment	24035-577030	145,000
Decrease	Revenue		Use of Surplus	01000-469811	40,000

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 4. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

Section 5. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

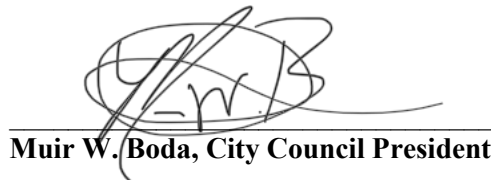
Section 6. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 5.

Section 7. This Ordinance shall take effect from and after the date of its final passage.

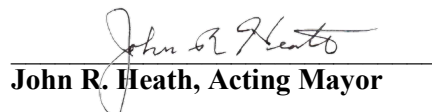
THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 31st day of July, 2023 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 14th day of August, 2023.

ATTEST:


Kimberly R. Nichols, City Clerk


Muir W. Boda, City Council President

Approved by me, this 17th day of August, 2023.


John R. Heath, Acting Mayor



City of
Salisbury
John "Jack" R. Heath, Mayor

To: Andy Kitzrow, City Administrator
From: John W. Tull, Fire Chief
Subject: Budget Amendment Request
Date: July 7, 2023

The Fire Department is requesting the approval of a budget amendment in the amount of \$145,000 to purchase new portable radios. Funding for this budget amendment will come from unused PayGo funding that was appropriated for the Computer Aided Dispatch Project.

Thank you in advance for your time and consideration on this request. If you should have any questions or need any additional information, please do not hesitate to contact me.

Attachment: Budget Amendment Ordinance