



Schedule of FY24 Budget Sessions

Tuesday	April 18	8:30 a.m. – 5:00 p.m. Conference Room 306	<p>Financial Health Report – Finance (Keith Cordrey)</p> <p>Personnel Committees Presentations</p> <ul style="list-style-type: none"> • Police Department 8:30-8:50 • Fire Department – Career 8:50-9:10 • Fire Department – Volunteer 9:10-9:30 • Field Operations & Water Works 9:30-10:00 • General Government 10:00-10:30 <p>Department Presentations</p> <ul style="list-style-type: none"> • Police Department 10:30-11:30 • City Clerk / City Council / Elections 11:30-12:00 • LUNCH 12-12:30 • DID 12:30-1:00 • Water Works 1:00-1:30 • Field Ops 1:30-2:00 • HCDD 2:00-2:30 • Fire Department 2:30-3:30
Thursday	April 20	8:30 a.m. – 1:00 p.m. Conference Room 306	<ul style="list-style-type: none"> • Mayor’s Office 8:30-8:45 • Human Resources 8:45-9:00 • Procurement/GOB 9:00-9:15 • Information Services 9:15-9:45 • City Attorney 9:45-10:05 • SWED 10:05-10:25 • BREAK 10:25-10:45 • Finance 10:45-11:15 • ABCD 11:15-12:15 • Debt Service & Other Uses 12:15-12:45 • General Discussion 12:45-1:15
Monday	April 24	6:00 p.m. Council Chambers	Regular Council Meeting - 1st reading of Proposed FY24 Budget and establishing date for Public Hearing, and Water & Sewer Rates Ordinance
Monday	May 8	6:00 p.m. Council Chambers	Regular Meeting - Public Hearing on FY24 Proposed Budget, Proposed Water & Sewer Rates & Constant Yield
Wednesday	May 10	8:30 a.m.- 1:00 p.m. Conference Room 306	If needed
Tuesday	May 16	8:30 a.m.- 10:30 a.m. Conference Room 306	General discussion and Final Adjustments Approval Deadline (required to allow time to process adjustments/ create final budget data for ordinance and budget book)
Monday	May 22 or June 12	6 p.m. Council Chambers	Regular Council Meeting – 2nd reading & Adoption of Budget; adoption of Water & Sewer Rates

Join Zoom Meeting
<https://us02web.zoom.us/j/88163253286?pwd=K3RtZUhmUHhNucDRPU2IHbnROQzZVUT09>
 Meeting ID: 881 6325 3286
 Passcode: 812389
 Phone: 1.301.715.8592