

**ORDINANCE NO. 2784**

**AN ORDINANCE OF THE CITY OF SALISBURY AUTHORIZING THE MAYOR TO TRANSFER FROM THE GENERAL FUND AND APPROPRIATE FUNDS FOR THE GOVERNMENT OFFICE BUILDING #1 and #2 PROJECT IN THE GENERAL CAPITAL PROJECT FUND.**

**WHEREAS**, due to staffing increases the City of Salisbury desires to expand into additional office space to conduct daily operations;

**WHEREAS**, the City of Salisbury has entered into a lease agreement with the property owner of 115 S. Division Street (previously known as the Salisbury Fire Headquarters);

**WHEREAS**, the expansion proposal will relocate the Mayor’s Office, Downtown Visitor Center, and City Council Chamber to 115 S. Division Street;

**WHEREAS**, the City has determined an additional appropriation for the Government Office Building #1 and #2 project is required in the amount of \$ 248,039.24;

**WHEREAS**, funding for the project shall be provided by the transfer of \$53,000 from the General Fund plus reallocations from various projects; and

**WHEREAS**, the appropriations necessary to execute the appropriation of \$248,039.24, as provided hereinabove, must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

**NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND**, as follows:

**Section 1.** Mayor John R. Heath is hereby authorized to appropriate funds for the Government Office Building #1 & #2 project in the amount of \$248,039.24.

**BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND**, as follows:

**Section 2.** The City of Salisbury’s FY23 General Fund Budget be and hereby is amended as follows:

<b>Increase Decrease</b>	<b>Account Type</b>	<b>Project Description</b>	<b>Account Description</b>	<b>Account</b>	<b>Amount</b>
Increase	Revenue	None	Current Year Surplus	01000-469810	53,000.00
Increase	Expense	None	Transfer General Capital Projects Fund	91001-599109	53,000.00

**Section 3.** The City of Salisbury’s General Capital Project Fund Budget be and hereby is amended as follows:

Increase	Account	Project Description	Account Description	Account	Amount
Increase	Revenue	GOB #1 & 2	PayGO	98002-469110-43038	53,000.00
Increase	Expense	GOB #1 & 2	Construction	98002-513026-43038	53,000.00
Decrease	Revenue	City Park Phase 1	PayGO	98018-469313-48041	899.06
Decrease	Expense	City Park Phase1	Construction	98118-513026-48041	899.06
Increase	Revenue	GOB #1 & 2	PayGO	98018-469313-43038	899.06
Increase	Expense	GOB #1 & 2	Construction	98118-513026-43038	899.06
Decrease	Revenue	Service Center	PayGO	98022-469313-43007	140,000.00
Decrease	Expense	Service Center	Construction	98122-513026-43007	140,000.00
Increase	Revenue	GOB #1 & 2	PayGO	98022-469313-43038	140,000.00
Increase	Expense	GOB #1 & 2	Construction	98122-513026-43038	140,000.00
Decrease	Revenue	City Park Master Plan	PayGO	98002-469110-48019	30,457.06
Decrease	Expense	City Park Master Plan	Construction	98102-513026-48019	30,457.06
Increase	Revenue	GOB #1 & 2	PayGO	98002-469110-43038	30,457.06
Increase	Expense	GOB #1 & 2	Construction	98002-513026-43038	30,457.06
Decrease	Revenue	GOB Roof Improvements	PayGO	98017-469313-43029	12,288.96
Decrease	Expense	GOB Roof Improvements	Buildings	98017-577015-43029	12,288.96
Increase	Revenue	GOB #1 & 2	PayGO	98017-469313-43038	12,288.96
Increase	Expense	GOB #1 & 2	Construction	98017-513026-43038	12,288.96
Decrease	Revenue	Exterior Siding Repair	PayGO	98022-469313-48059	181.66
Decrease	Expense	Exterior Siding Repair	Construction	98122-513026-48059	181.66
Increase	Revenue	GOB #1 & 2	PayGO	98022-469313-43038	181.66
Increase	Expense	GOB #1 & 2	Construction	98122-513026-43038	181.66
Decrease	Revenue	Street Light Additions	PayGO	98022-469313-48068	1,212.50
Decrease	Expense	Street Light Additions	Construction	98122-513026-48068	1,212.50
Increase	Revenue	GOB #1 & 2	PayGO	98022-469313-43038	1,212.50
Increase	Expense	GOB #1 & 2	Construction	98122-513026-43038	1,212.50
Decrease	Revenue	GOB Security Enhancements	PayGO	98022-469313-43031	10,000.00
Decrease	Expense	GOB Security Enhancements	Construction	98122-513026-43031	10,000.00
Increase	Revenue	GOB #1 & 2	PayGO	98002-469313-43038	10,000.00
Increase	Expense	GOB #1 & 2	Construction	98102-513026-43038	10,000.00

**BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND,** as follows:

**Section 3.** It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

**Section 4.** It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.


**Section 5.** The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 5.

**Section 6.** This Ordinance shall take effect from and after the date of its final passage.

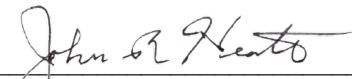
**THIS ORDINANCE** was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 13<sup>th</sup> day of March, 2023 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 27<sup>th</sup> day of March, 2023.

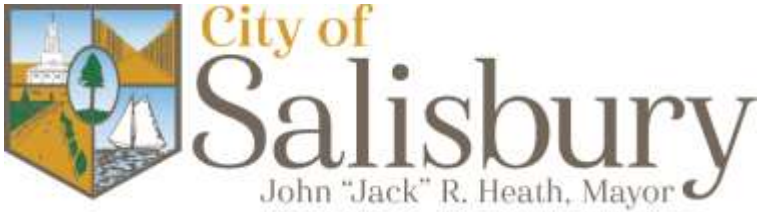
**ATTEST:**

  
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**Kimberly R. Nichols, City Clerk**

  
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**Muir W. Boda, City Council President**

Approved by me, this 29th day of March, 2023.

  
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**John R. Heath, Acting Mayor**



**To:** Julia Glanz, City Administrator

**From:** Andy Kitzrow, Deputy City Administrator

**Subject:** Budget Amendment for GOB Renovations and Office Relocation

**Date:** 3/1/2023

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Enclosed in the Budget Amendment reallocating available funds into a project account in order to complete office renovations in the Government Office Building and relocate offices from the GOB to 115. S Division Street (Salisbury HQ, previously the Salisbury Fire Headquarters).

Funds were identified in existing GOB accounts, GOB projects and miscellaneous projects that no longer require these funds. The renovations and relocation will occur Spring & Summer 2023.