

**ORDINANCE NO. 2777**

**AN ORDINANCE OF THE CITY OF SALISBURY AUTHORIZING THE MAYOR TO TRANSFER FROM THE REVOLVING FUND, TRANSFER FROM THE WATER SEWER FUND, AND APPROPRIATE FUNDS FOR THE RAW WATER LINE AT NAYLOR MILL PROJECT IN THE WATER SEWER CAPITAL PROJECT FUND.**

**WHEREAS**, the City of Salisbury supplies water to City residents for consumption as well as fire protection; and

**WHEREAS**, the City relies on ground water supplied by wells as the source of this water; and

**WHEREAS**, the Raw Water Line at Naylor Mill Road project is essential to the distribution of water from the Paleo Water Treatment Plant; and

**WHEREAS**, Paleo Water Treatment Plant provides roughly 65% of the City's water supply and;

**WHEREAS**, the City has determined an additional appropriation for the Raw Water Line Project is required in the amount of \$1,200,000; and

**WHEREAS**, funding for the project shall be provided by the transfer of \$600,000 from the Water Sewer Revolving fund used for maintenance and \$600,000 by the transfer of \$600,000 from the Water Sewer Fund; and

**WHEREAS**, the appropriations necessary to execute the appropriation of \$1,200,000, as provided hereinabove, must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

**NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND**, as follows:

**Section 1.** Mayor Jacob R. Day is hereby authorized to appropriate funds for the Raw Water Line at Naylor Mill Road project in the amount of \$1,200,000.

**BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND,** as follows:

**Section 2.** The City of Salisbury’s FY23 Water Sewer Fund Budget be and hereby is amended as follows:

Increase Decrease	Account Type	Project Description	Account Description	Account	Amount
Increase	Revenue	None	Current Year Surplus	60100-469810	600,000
Increase	Expense	None	Transfer Water Sewer Capital Projects Fund	91002-599108	600,000

**Section 3.** The City of Salisbury’s Water Sewer Capital Project Fund Budget be and hereby is amended as follows:

Increase Decrease	Account Type	Project Description	Account Description	Account	Amount
Increase	Revenue	Raw Water Line Naylor Mill	PayGO WS Fund	97030-469313-50048	600,000
Increase	Revenue	Raw Water Line Naylor Mill	Transfer from W S Revolving Fund	97030-469162-50048	600,000
Increase	Expense	Raw Water Line Naylor Mill	Construction	97030-513026-50048	1,200,000

**BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND,** as follows:

**Section 3.** It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

**Section 4.** It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

**Section 5.** The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 5.

**Section 6.** This Ordinance shall take effect from and after the date of its final passage.

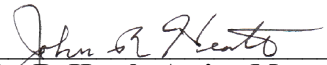
**THIS ORDINANCE** was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 23<sup>rd</sup> day of January, 2023 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 13<sup>th</sup> day of February, 2023.

**ATTEST:**

  
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**Kimberly R. Nichols, City Clerk**

  
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**Muir Boda, City Council President**

Approved by me, this 15th day of February, 2023.

  
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**John R. Heath, Acting Mayor**



City of  
**Salisbury**  
Jacob R. Day, Mayor

To: Julia Glanz, City Administrator  
From: Richard D. Baldwin, Acting Director of Infrastructure & Development  
Date: January 20, 2023  
Re: Budget Amendment – Paleo Raw Water Line at Naylor Mill (North Prong Crossing)

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The Department of Infrastructure and Development is requesting approval of a budget amendment in the amount of \$1,200,000.00 to proceed with construction of the new raw water line connecting existing Paleo Well #1 and the new Paleo Well #3 currently under construction to the water treatment plant on Scenic Drive.

The current raw water line is carried over the North Prong of the Wicomico River at Naylor Mill Road on a timber trestle. Due to the condition of the trestle planning for replacement of the existing raw water line has been in process with design for the new raw water line complete. A trestle support piling was sheered during a recent storm event resulting in settling, the water main being out of alignment, subjected to the force of gravity and vulnerable to future storm events.

The Department of Infrastructure and Development is requesting \$1,200,000 to complete the construction necessary to address the emergent circumstances. The source of funds requested are \$600,000 each from the Water & Sewer Capital Projects Fund and the Water & Sewer Revolving funds. Funds not used in the completion of this construction will be returned to the Capital Projects and Revolving funds.