

ORDINANCE NO. 2774

**AN ORDINANCE OF THE CITY OF SALISBURY AUTHORIZING THE
MAYOR TO APPROPRIATE FUNDS FOR THE TOWN SQUARE
PROJECT AND FOR THE PURCHASE OF VEHICLES.**

WHEREAS, the City of Salisbury appropriated \$1,100,000 by Ordinance 2721 for the Service Center Project with funding provided from Bond Proceeds to be issued in FY24; and

WHEREAS, the City has determined the above funds should no longer be necessary for the Service Center Project; and

WHEREAS, City desires to increase the appropriation for the Town Square Project by \$200,000; and

WHEREAS, City desires to increase the appropriation for Vehicles in the General Fund by \$900,000; and

WHEREAS, the appropriations necessary to execute the appropriation of \$200,000 and \$900,000 and, as provided hereinabove, must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 1. Mayor Jacob R. Day is hereby authorized to appropriate funds for the Town Square Project in the amount of \$200,000.

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 2. The City of Salisbury’s General Capital Project Fund Budget be and hereby is amended as follows:

Increase Decrease	Account Type	Project Description	Account Description	Account	Amount
Decrease	Revenue	Service Center	Bond Proceeds	98024-469312-43007	1,100,000
Decrease	Expense	Service Center	Construction	98124-513026-43007	1,100,000
Increase	Revenue	Town Square	Bond Proceeds	98024-469312-48089	200,000
Increase	Expense	Town Square	Construction	98124-513026-48089	200,000

Section 3. The City of Salisbury’s FY23 General Fund Budget be and hereby is amended as follows:

Increase Decrease	Account Type	Project Description	Account Description	Account	Amount
Increase	Revenue	None	Current Year Surplus	01000-469810	900,000
Increase	Expense	None	Vehicles	32061-577025	900,000

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 3. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

Section 4. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

Section 5. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 5.

Section 6. This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 23rd day of January, 2023 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 13th day of February, 2023.

ATTEST:



Kimberly R. Nichols, City Clerk



Muir W. Boda, City Council President

Approved by me, this 15th day of February, 2023.



John R. Heath, Acting Mayor

INTER

OFFICE

MEMO

Finance Department

To: Julia Glanz, City Administrator *KAC*
From: Keith Cordrey, Director of Finance
Subject: Budget Ordinance – Field Operation Vehicles and Town Square Project
Date: January 9, 2023

The Service Center project was appropriated \$1.1m in Schedule B of the FY23 Budget Ordinance. The Department of Field Operations has determined that this appropriation should no longer be required.

The Department of Field Operations has determined various vehicles are required requiring an appropriation of \$900,000 in the General Fund. Also, the DID department has determined the Town Square Project requires an additional appropriation of \$200,000.

Please find attached an ordinance that removes the \$1.1m previously appropriated for the Service Center in the FY23 Budget Ordinance funded from bond proceeds, adds an appropriation of \$900,000 for vehicles in the Field Operations Departments to be funded from surplus, and adds a \$200,000 appropriation to be funded from bond proceeds, to be issued in Fy24, for the Town Square project.

Unless you or the Mayor has further questions, please forward this Ordinance to the Salisbury City Council.