

CITY OF SALISBURY
WORK SESSION
JANUARY 17, 2023

Public Officials Present

Council President John “Jack” R. Heath
Council Vice-President Muir Boda
Councilwoman Michele Gregory

Mayor Jacob R. Day
Councilwoman Angela M. Blake
Councilwoman April Jackson

In Attendance

City Administrator Julia Glanz, Deputy City Administrator Andy Kitzrow, Finance Director Keith Cordrey, Infrastructure & Development Director Rick Baldwin, City Clerk Kimberly Nichols, City Attorney Ashley Bosche, and interested members of the public.

On January 17, 2023 the Salisbury City Council convened at 4:00 p.m. in Council Chambers and on Zoom Conferencing Video in Open Session to vote to convene in Closed Session. At 4:18 p.m. Council adjourned the Closed Session and convened in Open Session, and then convened in the regularly scheduled Work Session at 4:30 p.m. The following is a synopsis of the items discussed.

Budget amendment to appropriate funds for the Town Square Project and for the purchase of vehicles

Finance Director Keith Cordrey presented the budget ordinance to remove \$1.1 million for the Service Center that was passed in the FY23 Budget because it was determined that it would not be necessary. He explained the following two items have been deemed necessary: \$900,000 for sanitation and other Field Operations vehicles and \$200,000 for the Town Square Project.

President Heath said Mr. Cordrey has always been very good at finding money in other areas so that the City did not have to increase its debt, and he thanked Mr. Cordrey.

Council reached unanimous consensus to advance the legislation to legislative agenda.

Budget amendment to appropriate funds for the Restore Paleo Well Field Project

Department of Infrastructure & Development (DID) Director Rick Baldwin explained the budget amendment for Paleo Well 2 was for the redevelopment of the well. It was originally planned for 2024 but under the operations of the well, the production was declining due to the minerals and such pumped from the well.

The request for \$195,000 included the removal of the pump, pump column, motor and cable, inspection and re-development of the well.

Vice President Boda asked for the time frame for completion. Mr. Baldwin said that they were still in construction of Paleo Well #3, and they wanted it to be online before taking Paleo Well #2 off-line. It would not be before the summer, and it took about four weeks to complete.

Council reached unanimous consensus to advance the legislation to legislative agenda.

Budget amendment to accept the FY23 MDOT Bikeways Grant

Mr. Baldwin explained that the Maryland Department of Transportation Bikeways Program has awarded the City of Salisbury three grants. Two grants were for the design of the Rail Trail and a third grant was for a Citywide Pedestrian and Bike Counting Program.

The grants totaled \$289,034.00 to which the City was to provide \$154,036 in matching funds. There were funds available in the Operating Funds for the programs.

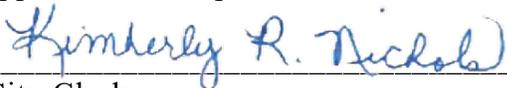
President Heath asked if the City would incur any debt, and Mr. Baldwin answered no.

Ms. Jackson asked where the Armstrong Parkway Connector was, and Mr. Baldwin answered it was at the end of Northwood Drive.

Council reached unanimous consensus to advance the legislation to legislative agenda.

Adjournment / Convene in Special Meeting

With no further business to discuss, President Heath adjourned the Work Session at 4:37 p.m. and read the notice of the Special Meeting, which was called to consider the appointments to positions. Council immediately convened in the Special Meeting.



City Clerk



Council President