

ORDINANCE NO. 2768

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY2023 GENERAL FUND BUDGET TO APPROPRIATE ADDITIONAL FUNDS REQUIRED FOR FIELD OPERATIONS.

WHEREAS, the City has surpassed what was originally budgeted for gasoline in the Department of Field Operations and;

WHEREAS, the City’s fuel budget has not kept up with the inflated price of gasoline seen in FY22/FY23.

WHEREAS, the City’s Field Operations Department would use the funds to operate through the remainder of FY23 without impacting service and;

WHEREAS, the budget amendment as provided herein must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 1. The City of Salisbury’s Fiscal Year 2023 General Fund budget is hereby amended as follows:

Increase (decrease)	Account Type	Account	Description	Amount
Increase	Revenue	01000-469810	Current Year Surplus	\$70,000
Increase	Expenditure	32061-546006	Operating	\$70,000

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 2. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

Section 3. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

Section 4. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 4.

Section 5. This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 3rd day of January, 2023 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 9th day of January, 2023.

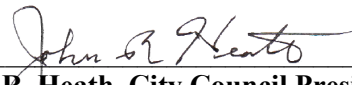
[THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK]

[SIGNATURES APPEAR ON THE PAGE THAT FOLLOWS]

ATTEST:



Kimberly R. Nichols, City Clerk



John R. Heath, City Council President

Approved by me, this 12th day of January, 2023.



Jacob R. Day, Mayor



City of
Salisbury
Jacob R. Day, Mayor

Memo

To: Julia Glanz, City Administrator
From: Samuel Ireland, Acting Director of Field Operations
Subject: Budget Amendment for Fuel
Date: December 15, 2022

The Department of Field Operations is requesting the approval of a budget amendment in the amount of \$70,000 to cover funding shortfalls in gasoline accounts.

The fuel budget has not kept up with inflation. Fuel prices have remained higher than originally accounted for in the FY23 budget and based upon projected volumes, an increase of \$70,000 will allow the Department to operate through FY23 without impacting service.

Department of Field Operations
500 Mack Ave.
Salisbury, MD 21801
www.salisbury.md