

ORDINANCE NO. 2764

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING AN AMENDMENT TO THE FY 2023 GENERAL FUND BUDGET AND THE GRANT FUND BUDGET FURTHER APPROPRIATING FUNDS FOR THE OPERATION OF THE 2023 MARYLAND FOLK FESTIVAL.

WHEREAS, the City wishes to hold the inaugural Maryland Folk Festival in September of 2023 to celebrate our community’s rich artistic vibrancy and diversity by offering unique experiences to express cultural traditions through music, dance, food, crafts and other folk arts; and

WHEREAS, funds in the amount of \$675,000 will be needed to cover all facets of festival operations including, but not limited to, staffing, production fees, artist fees, equipment, staging, and lighting; and

WHEREAS, the \$675,000 in expenditures for the Maryland Folk Festival will be offset by a variety of revenue sources including, but not limited to, sponsorships, donations, grants and on-site revenue collected through alcohol and merchandise sales; and

WHEREAS, appropriations necessary to execute the purpose of this grant must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 1. The City of Salisbury’s FY23 General Fund Budget be and hereby is amended as follows:

Increase Decrease	Type	Account	Account Description	Amount
Increase	Revenue	01000-69810	Current Year Surplus	162,500
Increase	Expense	91001-599105	Transfer Special Revenue Fund	162,500

Section 2. The City of Salisbury’s Grand Fund be and hereby is amended as follows:

Increase Decrease	Type	Account	Account Description	Amount
Increase	Revenue	10125-456124-xxxxx	Sponsorships	353,000
Increase	Revenue	10125-456400-xxxxx	Donations	72,500
Increase	Revenue	10125-456123-xxxxx	Vender Revenue	22,000
Increase	Revenue	10125-469110-xxxxx	Transfer In – General Fund	162,500
Increase	Expense	10125-xxxxxx-xxxxx	Operating and Other various	610,000

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 3. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

Section 4. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section,


paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

Section 5. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 5.

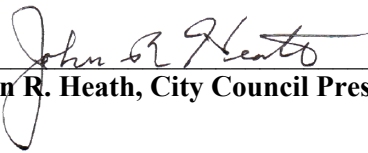
Section 6. This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 12th day of December, 2022 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 9th day of January, 2023.

ATTEST:

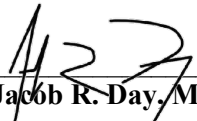


Kimberly R. Nichols, City Clerk



John R. Heath, City Council President

Approved by me, this 12th day of January, 2023.



Jacob R. Day, Mayor

To: City Council
From: Allen Swiger, Director of ABCD
Subject: Budget Amendment for Maryland Folk Festival
Date: 11/17/22

The Department of Arts, Business and Culture is requesting consideration for an amendment to appropriate funds for the inaugural Maryland Folk Festival that is scheduled for September 22-24, 2023. These funds will be utilized for all facets of festival operations including staffing, production fee, artist fees, equipment, staging, lighting, and more.

The current forecast for the MDFF FY23 Revenues is as follows:

Event Revenues (Beverage, Merchandise)	60,000
Sponsorships, Donations,	447,500
Grants to be awarded	27,000
Grants previously awarded and accepted	65,000
<u>Transfer – General Fund</u>	<u>75,500</u>
Total	\$675,000

Since there are \$27,000 in grants expected but have not been yet awarded and Event Revenues may not be available at the time expenditures are required, the ordinance calls for a transfer of \$162,500 (\$75,500 + \$60,000 + \$27,000) from the General Fund to the NFF Special Revenue Fund. Note that the ordinance increases the appropriation for only \$610,000 since \$65,000 has already been appropriated in the grant fund.

The mission of the Maryland Folk Festival is to celebrate our community's rich artistic vibrancy and diversity by offering unique experiences to express cultural traditions through music, dance, food, crafts and other folk arts.

Attachment: Budget Amendment Ordinance