

ORDINANCE NO. 2755

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE FY2023 GENERAL FUND BUDGET TO APPROPRIATE ADDITIONAL FUNDS REQUIRED FOR FIELD OPERATIONS.

WHEREAS, in August of 2022, a Ford -250 Super Duty Pickup Truck owned by City's Streets Division was damaged in an accident and later salvaged: and

WHEREAS, the City's insurer LGIT made a total loss payment of \$14,150 for the vehicle (the "insurance proceeds"); and

WHEREAS, the City's Streets Division would like to use the insurance proceeds to establish an appropriation to assist in purchasing vehicles and performing related upfitting; and

WHEREAS, the funds set for vehicles and upfitting in FY23 are no longer adequate due to rising costs;

WHEREAS, the budget amendment as provided herein must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 1. The City of Salisbury's Fiscal Year 2023 General Fund budget is hereby amended as follows:

- (a) Increase the Insurance Proceeds Revenue Account (01000-456935) by \$14,150
- (b) Increase the Vehicles Expense Account (31150-577025) by \$14,150

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 2. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

Section 3. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

Section 4. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 4.

Section 5. This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 24th day of October, 2022 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 14th day of November, 2022.

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ATTEST:

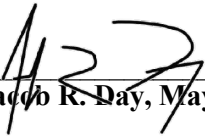


Kimberly R. Nichols, City Clerk



John R. Heath, City Council President

Approved by me, this 6th day of December, 2022.



Jacob K. Day, Mayor



City of
Salisbury
Jacob R. Day, Mayor

To: Julia Glanz, City Administrator
From: Jake Pavolik, Asset and Facility Manager *Jake Pavolik*
Thru: Jana Potvin, Director of Field Operations *Jana Potvin*
Subject: Budget Amendment-Transfer Insurance Proceeds
Date: September 27, 2022

The Department of Field Operations is requesting \$14,150.00 be transferred from the Insurance Proceeds Revenue Account (01000-456935) into the Streets Vehicle Expense Account (31150-577025) to assist purchase and upfit of vehicles.

In FY 22, Field Operations S-12, a Ford F-250 Super Duty Pickup Truck VIN#1FTNF21568EB92274, was wrecked and received a total loss payment of \$14,150.00 from LGIT Claim # 088348. If approved, the Department will use these funds to assist in the purchase and upfit of vehicles budgeted in FY 23, as rising costs will create a shortfall in available funds.

Thank you for your consideration on this request.