

ORDINANCE NO. 2754

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING AN AMENDMENT TO THE GENERAL CAPITAL PROJECT FUND BUDGET TO APPROPRIATE ADDITIONAL FUNDS REQUIRED FOR CONSTRUCTION OF THE ZOO ADMINISTRATION BUILDING.

WHEREAS, the City previously approved funding of \$204,000.00 for construction of the Zoo Administration Building; and

WHEREAS, American with Disability Act (ADA) access to the building is required; and

WHEREAS, the specific goals of the City Park Master Plan include rehabilitation of existing facilities to meet ADA requirements; and

WHEREAS, to meet floodplain requirements the building evaluation must be raised, requiring foundation and site work not in the scope of the original contract; and

WHEREAS, meeting ADA and floodplain construction requirements has increased the cost of construction for this project by \$54,000; and

WHEREAS, the Capital Projects Fund Budget must be amended to provide for these unexpected expenses; and

WHEREAS, the budget amendment as provided herein must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury; and

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 1. The City of Salisbury’s Capital Projects Fund Budget be and is hereby amended as follows:

Increase Decrease	Account Type	Account Description	Project Description	Account	Amount
Decrease	Revenue	PayGo	City Park Phase	98119-469313-48041	54,000
Decrease	Expense	Construction	City Park Phase	98119-513026-48041	54,000
Increase	Revenue	PayGo	Zoo Admin Office Space	98119-469313-43022	54,000
Increase	Expense	Construction	Zoo Admin Office Space	98119-513026-43022	54,000

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 2. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

Section 3. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

Section 4. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 4.

Section 5. This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 24th day of October, 2022 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 14th day of November, 2022.

ATTEST:



Kimberly R. Nichols, City Clerk



John R. Heath, City Council President


Approved by me, this 6th day of December, 2022.



Jacob R. Day, Mayor



City of
Salisbury
Jacob R. Day, Mayor

To: Julia Glanz, City Administrator
From: Richard D. Baldwin, Acting Director of Infrastructure & Development 
Date: October 7, 2022
Re: Budget Amendment – ITB 22-109 Zoo Administration Building

On October 25, 2021 City Council approved contract ITB 22-109 for construction of the Zoo Administration Building. The approved scope of work included design and fabrication delivery and setting of the building. ADA access, utility connections, data and phone lines, electric service and security were items to be completed following building installation.

Previously a total of \$204,000 was appropriated for the Zoo Administration Building. To meet floodplain requirements the building elevation needed to be raised requiring foundations, and site work (dewatering) not in the scope of the original contract. Raising the building height has increased construction and material costs for ADA access, and building skirt. Finally, there is a tree threatening the building originally planned to remain that should be removed. An additional of \$54,000 in funding from City Park Master Plan is requested to address costs associated with raising the building, installing it at the increased elevation and removal of the tree.

Unless you or the Mayor have further questions, please forward a copy of this memo and the ordinance to the City Council.