

CITY OF SALISBURY SPECIAL MEETING AGENDA

JANUARY 3, 2023 (TUESDAY) 4:45 p.m. Government Office Building - Room 306, Salisbury, Maryland and Zoom Video Conferencing

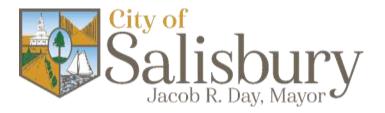
Times shown for agenda items are estimates only.

- 4:45 p.m. CALL TO ORDER
- 4:46 p.m. ADOPTION OF SPECIAL MEETING AGENDA
- 4:47 p.m. ORDINANCE- presented by City Attorney Ashley Bosché
 - Ordinance No. 2768- 1st reading- approving a budget amendment of the FY2023
 General Fund Budget to appropriate additional funds required for Field Operations
- 4:50 p.m. ADJOURNMENT

Copies of the agenda items are available for review in the City Clerk's Office, Room 305 – City/County Government Office Building, 410-548-3140 or on the City's website at www.salisbury.md. City Council meetings are conducted in Open session unless otherwise indicated. All or part of the Council's meetings can be held in Closed Session under the authority of the Maryland Open Meetings Law, Annotated Code of Maryland General Provisions Article § 3-305(b), by vote of the City Council.

Next Council Meeting – January 9, 2023

- Resolution No._- approving parking lot lease agreement with the First Baptist Church for a portion of their parking lot
- Resolution No._ to appoint Christina Williams to the Sustainability Advisory Committee (Green Team)
- <u>Ordinance No. 2764</u>- 2nd reading- approving an amendment to the FY 2023 General Fund Budget and the Grant Fund Budget further appropriating funds for the operation of the 2023 Maryland Folk Festival
- Ordinance No. 2765- 2nd reading- to amend Chapter 1 The International Building Code, Section 15.04.020 of the City of Salisbury Municipal Code, granting the authority to require a new certificate of occupancy and inspection for any change of use, group, owner or tenant, and to clarify fire safety provisions regarding the Fire Marshal's enforcement powers
- <u>Ordinance No. 2766</u>- 2nd reading- approving a budget amendment of the Water Sewer Capital Project Fund Budget to remove an appropriation for the Park Well Field Project
- <u>Ordinance No. 2767</u>- 2nd reading- approving a budget amendment of the General Capital Project Fund Budget to replace funding from bond proceeds for the Police Communication Project with PAYGO from the GOV Roof Project
- **Ordinance No. 2768** 2nd reading- approving a budget amendment of the FY2023 General Fund Budget to appropriate additional funds required for Field Operations
- <u>Ordinance No. 2769</u>- 1st reading- to amend the Salisbury City Code to combine the Housing Board of Adjustment and Appeals, the Building Board of Adjustment and Appeals, and the Board of Zoning Appeals into a new board known as "Board of Appeals"



Memo

То:	Julia Glanz, City Administrator	
From:	Samuel Ireland, Acting Director of Field Operations	
Subject:	Budget Amendment for Fuel	
Date:	December 15, 2022	

The Department of Field Operations is requesting the approval of a budget amendment in the amount of \$70,000 to cover funding shortfalls in gasoline accounts.

The fuel budget has not kept up with inflation. Fuel prices have remained higher than originally accounted for in the FY23 budget and based upon projected volumes, an increase of \$70,000 will allow the Department to operate through FY23 without impacting service.

Norma L

Department of Field Operations 500 Mack Ave. Salisbury, MD 21801 www.salisbury.md

- **ORDINANCE NO. 2768** 1 2 3 AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET 4 AMENDMENT OF THE FY2023 GENERAL FUND BUDGET TO APPROPRIATE 5 ADDITIONAL FUNDS REQUIRED FOR FIELD OPERATIONS. 6 7 WHEREAS, the City has surpassed what was originally budgeted for gasoline in the Department of Field 8 Operations and; 9 WHEREAS, the City's fuel budget has not kept up with the inflated price of gasoline seen in FY22/FY23. 10 WHEREAS, the City's Field Operations Department would use the funds to operate through the remainder of 11 FY23 without impacting service and; 12 WHEREAS, the budget amendment as provided herein must be made upon the recommendation of the Mavor and the approval of four-fifths of the Council of the City of Salisbury. 13 14 15 NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF 16 SALISBURY, MARYLAND, as follows:
- 17 18

Section 1. The City of Salisbury's Fiscal Year 2023 General Fund budget is hereby amended as follows:

Increase	Account			
(decrease)	Туре	Account	Description	Amount
Increase	Revenue	01000-469810	Current Year Surplus	\$70,000
Increase	Expenditure	32061-546006	Operating	\$70,000

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BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

22 <u>Section 2</u>. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this
 23 Ordinance shall be deemed independent of all other provisions herein.

24 <u>Section 3</u>. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, 25 paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise 26 unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, 27 subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed 28 valid and enforceable.

29 <u>Section 4</u>. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals
 30 were specifically set forth at length in this Section 4.

Section 5. This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the _____day of ______, 2023 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the ______ day of ______, 2023.

[THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK] [SIGNATURES APPEAR ON THE PAGE THAT FOLLOWS]

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43 44 45	ATTEST:	
46 47 48 49	Kimberly R. Nichols, City Clerk	John R. Heath, City Council President
50 51 52 53	Approved by me, thisday of	, 2023.
54 55 56 57	Jacob R. Day, Mayor	_