

**ORDINANCE NO. 2742**

**AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY2023 MARINA FUND BUDGET TO APPROPRIATE ADDITIONAL FUNDS REQUIRED FOR FUEL AND EMERGENCY REPAIRS.**

**WHEREAS**, the City operates the Port of Salisbury Marina and providing fuel and water is vital to its operation:  
and

**WHEREAS**, the increase in fuel costs is not reflected in the current budget and the Port of Salisbury is at risk of not being able to provide fuel to boaters; and

**WHEREAS**, separate and apart from the increase in fuel costs, a leak was discovered in the service providing water to the Port of Salisbury Marina and emergency repairs were needed; and

**WHEREAS**, the marina fund budget must be amended to provide for these unexpected expenses; and

**WHEREAS**, the budget amendment as provided herein must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

**NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND**, as follows:

**Section 1.** The City of Salisbury's Fiscal Year 2023 Marina Fund budget is hereby amended as follows:

- (a) Increase the Current Surplus Available Revenue Account (60300-469810) by \$20,000.00
- (b) Increase the Gasoline Expense Account (47000-556204) by \$10,000.00
- (c) Increase the Repairs and Maintenance Expense Account (47000-534302) by \$10,000.00

**BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND**, as follows:

**Section 2.** It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

**Section 3.** It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

**Section 4.** The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 4.


**Section 5.** This Ordinance shall take effect from and after the date of its final passage.


**THIS ORDINANCE** was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 26<sup>th</sup> day of September, 2022 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 10th day of October, 2022.

***[THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK]***

***[SIGNATURES APPEAR ON THE PAGE THAT FOLLOWS]***

ATTEST:

  
\_\_\_\_\_  
**Kimberly R. Nichols, City Clerk**

  
\_\_\_\_\_  
**John R. Heath, City Council President**

Approved by me, this 13th day of October, 2022.

  
\_\_\_\_\_  
**Jacob R. Day, Mayor**



City of  
**Salisbury**  
 Jacob R. Day, Mayor

To: Julia Glanz, City Administrator  
 From: Jana Potvin, Director of Field Operations *Jana Potvin*  
 Subject: Marina Budget Amendment for Fuel and Emergency Repairs  
 Date: September 7, 2022

The Department of Field Operations is requesting the approval of a budget amendment in the amount of \$20,000 to cover funding shortfalls in the gasoline and repairs and maintenance accounts.

The fuel budget has not kept up with inflation (see table below). For the past 3 years, fuel prices have nearly doubled from \$3.00/gal in FY 20 to \$6.00/gal in FY 22. Based upon projected volumes, an increase of \$10,000 will allow the Marina to continue to operate through FY 23 without impacting service.

	FY 21		FY 22		FY 23	
	Budgeted	Spent	Budgeted	Spent	Budgeted	Spent YTD
<b>Gasoline</b>	\$18,000	\$19,067.58	\$18,360	\$21,946.97	\$18,360	\$11,617.45

On August 16, 2022, a break in the water service for the Marina was discovered, resulting in water being shut off until a repair could be made. Given that providing water to Marina visitors and staff is a critical service, an emergency was declared and a local plumber was contacted to proceed with the repair. The cost for the repair is \$6,322.00, plus an additional \$3,678.00 is estimated for the sidewalk repair. Regrettably, there is not enough funding available in the Marina’s current budget to cover the \$10,000 repair.

Thank you for your consideration on this request.