

ORDINANCE NO. 2740

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE GENERAL CAPITAL PROJECTS FUND BUDGET TO APPROPRIATE ADDITIONAL FUNDS REQUIRED FOR CONSTRUCTION OF THE STREET SCAPING DIVISION CIRCLE PROJECT.

WHEREAS, the City identified Downtown Street Scaping as a key Capital and Infrastructure improvement; and

WHEREAS, Town Square is envisioned as an open outdoor Community Space that invites people to walk; and

WHEREAS, construction costs have continued to increase; and

WHEREAS, Main Street Master Plan improvements were completed with funds available; and

WHEREAS, Urban Greenway objectives include encouraging walking and inviting people to enjoy neighboring destinations; and

WHEREAS, the budget amendment as provided herein must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND:

Section 1. The City of Salisbury’s Capital Projects Fund Budget be and is hereby amended as follows:

Increase Decrease	Account Type	Account Description	Project Description	Account	Amount
Decrease	Revenue	Debt Proceeds	MainStreet Masterplan	98019-469313-48022	135,000.00
Decrease	Expense	Construction	MainStreet Masterplan	98119-513026-48022	135,000.00
Decrease	Revenue	Debt Proceeds	Urban Greenway Phase 2	98019-469313-48048	398,859.64
Decrease	Expense	Construction	Urban Greenway Phase 2	98119-513026-48048	398,859.64
Increase	Revenue	Debt Proceeds	Street Scaping-Division Circle	98019-469313-48043	533,859.64
Increase	Expense	Construction	Street Scaping-Division Circle	98119-513026-48043	533,859.64

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND:

Section 2. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

Section 3. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

Section 4. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such

recitals were specifically set forth at length in this Section 4.

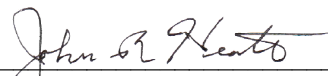
Section 5. This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 19 day of September, 2022 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 26 day of September, 2022.

ATTEST:



Kimberly R. Nichols, City Clerk



John R. Heath, City Council President

Approved by me, this 30th day of September, 2022.



Jacob R. Day, Mayor



City of
Salisbury
Jacob R. Day, Mayor

To: Julia Glanz, City Administrator
From: Richard Baldwin, Director of Infrastructure & Development ^{RB}
Date: September 15, 2022
Re: Budget Amendment for Funding Street Scaping-Division Circle Project

The Department of Infrastructure and Development (DID) is requesting the approval of a budget amendment in the amount of \$533,859.64 to providing funding equal to the estimated cost of construction for the Downtown Street Scaping- Division Circle project (Town Square).

Downtown Street Scaping has been identified as a key Capital and Infrastructure improvement. The Main Street Master Plan improvements have already been completed, leaving surplus funding available for reallocation. The Urban Greenway objectives encourage walking and inviting people to enjoy neighboring destinations. The Division Circle project is to create a landscaped and pedestrian-friendly green space in the Downtown area.

Increase Decrease	Account Type	Account Description	Project Description	Account	Amount
Decrease	Revenue	Debt Proceeds	MainStreet Masterplan	98019-469313-48022	135,000.00
Decrease	Expense	Construction	MainStreet Masterplan	98119-513026-48022	135,000.00
Decrease	Revenue	Debt Proceeds	Urban Greenway Phase 2	98019-469313-48048	398,859.64
Decrease	Expense	Construction	Urban Greenway Phase 2	98119-513026-48048	398,859.64
Increase	Revenue	Debt Proceeds	Street Scaping-Division Circle	98019-469313-48043	533,859.64
Increase	Expense	Construction	Street Scaping-Division Circle	98119-513026-48043	533,859.64

Rising construction and material costs require adjustments to be made to the total project cost of construction. Sufficient funds to cover the estimated cost of construction are necessary to put this project out for bid.

Thank you for your consideration on this request.