

ORDINANCE NO. 2738

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE CITY’S GENERAL CAPITAL PROJECT FUND BUDGET TO PROVIDE FUNDS FOR THE WATERSIDE PARKING LOT PROJECT.

WHEREAS, the City of Salisbury received a Community Parks and Playground Grant to construct a parking lot at Waterside Park and Playground;

WHEREAS, due to increases in material and labor costs, the project costs now exceed the grant award;

WHEREAS, the City has determined the Energy Performance Consulting services are no longer needed by the City at this time, and the funds can be reallocated to a higher priority project;

WHEREAS, the reallocation of FY18 Pay GO necessary to execute the Waterside Parking Lot project is \$34,400, as provided herein, and must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 1. Mayor Jacob R. Day is hereby authorized award an appropriation to the Waterside Parking Lot project in the amount of \$34,400.00.

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 2. The City of Salisbury’s General Capital Project Fund Budget be and hereby is amended as follows:

Increase Decrease	Account Type	Project Description	Account Description	Account	Amount
Decrease	Revenue	Energy Performance Consulting	PayGO	98018-469313-48037	\$34,400
Increase	Revenue	Waterside Parking Lot	PayGO	98018-469313-48040	\$34,400
Decrease	Expenditure	Energy Performance Consulting	Consulting	98118-513400-48037	\$34,400
Increase	Expenditure	Waterside Parking Lot	Construction	98118-513026-48040	\$34,400

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 3. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

Section 4. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid,

unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

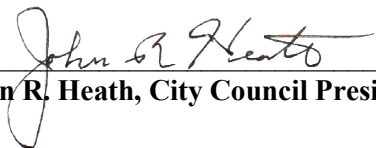
Section 5. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 5.

Section 6. This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 12 day of September, 2022 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 26 day of September 2022.

ATTEST:


Kimberly R. Nichols, City Clerk


John R. Heath, City Council President

Approved by me, this 30th day of September, 2022.


Jacob R. Day, Mayor



MEMORANDUM

To: Julia Glanz, City Administrator
From: Andy Kitzrow, Deputy City Administrator
Subject: Budget Amendment – Waterside Park – Parking Lot
Date: August 30, 2022

Attached is the budget amendment ordinance to increase funding for Waterside Park Improvements including the construction of a parking lot.

The City of Salisbury received a FY2019 Community Parks and Playground Grant for these improvements. Attached is a copy of the award letter.

Due to significant increases to labor and material costs, the grant award does not cover the total costs of the project. We are requesting the reallocation of FY18 Pay Go funds (Energy Performance Consulting) no longer needed to cover the shortfall.



Larry Hogan, Governor
Boyd Rutherford, Lt. Governor
Mark Belton, Secretary
Joanne Throwe, Deputy Secretary

May 3, 2018

Deborah Stam
Asst. Director, HCDD
207 West Main Street, Suite 102
Salisbury, MD 21801

Dear Ms. Stam:

Thank you for submitting an application for the Community Parks and Playgrounds Program. Funding for the project below has been included in the FY 2019 Maryland Capital Budget. This project is funded to GO Bonds; therefore it must be approved by the Board of Public Works.

Project Title	Funds Pending BPW*
Waterside Park Improvements	\$120,500

* These funds must be approved by the Maryland Board of Public Works

This Letter of Acknowledgement establishes the project start date but does not bind the State to reimburse the applicant for expenditures incurred on the project.

The Department of Natural Resources will forward your project to the Maryland Department of Planning for State Clearinghouse review. Once reviewed, the project will be placed on the Board of Public Works Agenda at the earliest possible date. The Department of Natural Resources will notify you as to the Board of Public Works' decision. If approved, you may submit periodic requests for reimbursement up to the total amount of funds approved by the Board of Public Works for the respective project.

It is a pleasure for the Department of Natural Resources to assist you with your Community Parks and Playgrounds project(s). I hope that our combined efforts will result in safe and convenient recreation opportunities for all to share and enjoy. For additional information about the Community Parks and Playground Program, please go to <http://dnr.maryland.gov/land/Pages/ProgramOpenSpace/cpp.aspx> or contact your Program Administrator listed on the back page.

Sincerely,

Hilary Bell, Deputy Director
Land Acquisition and Planning