

ORDINANCE NO. 2736

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE CITY'S FY2023 FIRE DEPARTMENT'S BUDGET AND THE GENERAL CAPITAL PROJECT FUND BUDGET TO PROVIDE FUNDS FOR THE FIRE STATION #16 HVAC PROJECT.

WHEREAS, the City of Salisbury recently planned for repairs to the HVAC system at Fire Station #16; and

WHEREAS, previously, the FY23 Budget appropriated \$130,000 for the repairs; and

WHEREAS, the City has determined an additional \$1,120 is required to complete the project based on bids that have been received; and

WHEREAS, the City has determined an additional \$1,120 can be best be funded by amending the Fire Department's FY23 budget to transfer funds into the General Capital Project Fund; and

WHEREAS, the appropriations necessary to execute the purpose of the \$1,120 funds, as provided hereinabove, must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 1. Mayor Jacob R. Day is hereby authorized to appropriate funds transferred from the Fire Department's Building Account to the General Capital Projects Fund Equipment account in the amount of \$1,120.

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 2. The City of Salisbury's FY23 General Fund Budget be and hereby is amended as follows:

Increase Decrease	Account Type	Project Description	Account Description	Account	Amount
Decrease	Expense	None	Buildings	24035-534301	\$1,120
Increase	Expense	None	Transfer General Capital Projects Fund	91001-599109	\$1,120

Section 3. The City of Salisbury's General Capital Project Fund Budget be and hereby is amended as follows:

Increase Decrease	Account Type	Project Description	Account Description	Account	Amount
Increase	Revenue	Fire Station #16 HVAC Repair	Transfer In -General Fund	98024-469313-xxxxx	\$1,120
Increase	Expense	Fire Station #16 HVAC Repair	Equipment	98124-577030-xxxxx	\$1,120

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 4. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

Section 5. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

Section 6. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 5.

Section 7. This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 6th day of September, 2022 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 12th day of September, 2022.

ATTEST:



Kimberly R. Nichols, City Clerk



John R. Heath, City Council President

Approved by me, this 20th day of September, 2022.



Jacob R. Day, Mayor



City of
Salisbury
Jacob R. Day, Mayor

MEMORANDUM

To: Julia Glanz, City Administrator
From: John W. Tull, Fire Chief
Subject: Budget Amendment
Date: August 17, 2022

During the FY23 Capital Improvement Plan and Budget process, the Fire Department submitted a request to replace the existing HVAC system at Fire Station #16. This project is the total replacement of the HVAC system and controller system. The system was originally installed in 2008 and over the last year, we have experienced significant mechanical issues and costly repairs. This system is the same system that experienced a catastrophic failure on the Administrative side of the building in the spring of 2021. The new units installed will provide a more energy efficient system that reduces energy consumption and overall operating cost per year.

The FY23 Budget Schedule “B” includes the appropriation of funds in the amount of \$130,000 for this project. A Declaration of Official Intent was approved (Resolution 3178) for this project to be funded from a future bond issuance planned for FY2024. Due to rising cost for materials, the quote we received was over the approved amount by \$1,120. Based on consultation with the Finance Department, the best solution for the small amount required is to transfer from the Fire Department’s Building Account.

Please find attached a Budget Ordinance approving an amendment of the FY23 Fire Department’s Budget and the General Capital Project Fund budget to provide the additional funds for this project. Unless you or the Mayor have further questions, please forward a copy of this memo and Ordinance to the City Council for their consideration.