

AS AMENDED ON SEPTEMBER 5, 2017

ORDINANCE NO. 2435

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY2018 GENERAL FUND TO APPROPRIATE FUNDS FOR A NATIONAL FOLK FESTIVAL EVENT MANAGER.

WHEREAS, the City of Salisbury has been awarded the National Folk Festival (NFF) event for three years; and

WHEREAS, the City of Salisbury has determined there is much work related to the event requiring a manager; and

WHEREAS, the City of Salisbury has determined the manager position will require an additional appropriation of \$61,128 to cover the salary and related fringes for the contracted position in FY18;

WHEREAS, the City of Salisbury has determined certain promotions budgeted for FY18 will not be required by the Fire Department resulting in \$41,128 to be available to fund the manager position for FY18;

WHEREAS, the City of Salisbury has determined a maintenance contract for new dispatch equipment budgeted for FY18 will not be required by the Police Department resulting in \$ 20,000 to be available to fund the manager position for FY18;

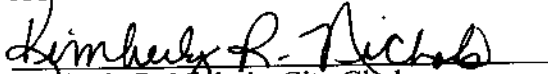
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SALISBURY, MARYLAND, THAT THE City's Fiscal Year 2018 General Fund Budget be amended as follows:

- 1) Increase Business Development by \$61,128
- 2) Decrease Fire Department by ~~\$41,128~~ \$20,000
- 3) Decrease Police Department by ~~\$20,000~~ \$41,128

BE IT FURTHER ORDAINED that this Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 5th day of September, 2017, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 11th day of September, 2017.

ATTEST:


Kimberly R. Nichols, City Clerk


John R. Heath, President
Salisbury City Council

APPROVED BY ME THIS 13 day of SEP, 2017.


Jacob R. Day, Mayor

INTER

OFFICE

MEMO

Finance Department

To: Julia Glanz, City Administrator
From: Keith Cordrey, Director of Finance
Subject: National Folk Festival Manager
Date: August 28, 2017

Attached, please find a FY18 Budget Amendment to appropriate funds required to cover the cost of the Local Manager's salary and fringe for the National Folk Festival. The costs are based on the assumption the start date is 9/1/17.

Funding was made possible by savings found in other departments.

If you do not have any questions, please forward this to Council for their consideration.