

**ORDINANCE NO. 2731**

**AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY2022 MARINA FUND BUDGET TO APPROPRIATE ADDITIONAL FUNDS REQUIRED FOR FUEL AND ELECTRICITY.**

**WHEREAS**, the City operates the Port of Salisbury Marina: and

**WHEREAS**, cost increases in fuel and increase electrical usage by customers have resulted in budgetary shortfalls; and

**WHEREAS**, providing fuel and electricity is vital to the operation of the Port of Salisbury Marina; and

**WHEREAS**, the City receives revenue for fuel purchases and electrical usage; and

**WHEREAS**, the budget amendment as provided herein must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

**NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND**, as follows:

**Section 1.** The City of Salisbury's Fiscal Year 2022 Marina Fund budget is hereby amended as follows:

- (a) Increase the Current Surplus Available Revenue Account (60300-469810) by \$6,000;
- (b) Increase the Gasoline Expense Account (47000-556204) by \$4,500.00; and
- (c) Increase the Electricity Expense Account (47000-556201) by \$1,500.00.

**BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND**, as follows:

**Section 2.** It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

**Section 3.** It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

**Section 4.** The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 4.


**Section 5.** This Ordinance shall take effect from and after the date of its final passage.

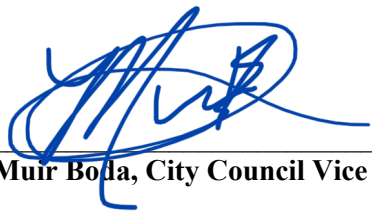
**THIS ORDINANCE** was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 10<sup>th</sup> day of June, 2022 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 21<sup>st</sup> day of June, 2022.

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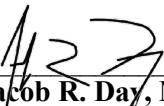
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ATTEST:

  
\_\_\_\_\_  
**Kimberly R. Nichols, City Clerk**

  
\_\_\_\_\_  
**Muir Boda, City Council Vice President**

Approved by me, this 22nd day of June, 2022.

  
\_\_\_\_\_  
**Jacob R. Day, Mayor**



City of  
**Salisbury**  
Jacob R. Day, Mayor

To: Julia Glanz, City Administrator  
 From: Jana Potvin, Director of Field Operations  
 Subject: Marina Budget Amendment for Fuel and Electricity  
 Date: June 8, 2022

The Department of Field Operations is requesting the approval of a budget amendment in the amount of \$6,000 to cover funding shortfalls in the gasoline and electricity accounts.

Each year, we receive an estimate on energy usage from CQi, the City’s energy consultant. This fiscal year, they projected \$9,900 would be needed to cover the Marina’s electricity costs. Regrettably, that projection has increased to \$14,800. It is anticipated that this overage is due to increased usage by docked boats. The table below shows actual costs for electricity usage in FY 20 and FY 21, the budgeted and projected funding needed for FY 22, and the FY 22 shortfall.

	FY 20	FY 21	FY 22 (budgeted)	FY 22 (projected)	FY 22 (account balance)	FY 22 (shortfall)
<b>Electricity</b>	\$10,875.21	\$12,021.59	\$9,9000	\$14,800	\$13,265.10	\$1,534.90

We have transferred in \$3,525 from other Marina accounts and estimate that \$1,500 will be needed to fund the projected deficit.

With regard to the fuel, it is projected that \$4,500 will provide enough fuel to supply the Marina until the new fiscal year. The table below documents the historical funding and expenditures as well as the increase in fuel costs.

	FY 20			FY 21			FY 22	
	Budgeted	Spent	Cost per gallon	Budgeted	Spent	Cost per gallon	Budgeted	Cost per gallon
<b>Gasoline</b>	\$18,000	\$17,853.23	3.31	18,360	19,067.58	\$3.89	\$18,360	\$6.09

As fuel costs have increased and requests for fuel have increased due to a nearby marina’s fuel service being offline, the Port of Salisbury Marina is limiting dispensing to 30 gallons. As of noon on Monday, 233 gallons of gasoline remained. As stated above, the additional \$4,500 in funding will allow the Marina to provide fuel through the end of June.

Thank you for your consideration on this request.