



**Schedule of FY23 Budget Sessions
Government Office Building, Conference Room 306**

Tuesday	April 19	<p>8:30 a.m. – 5:00 p.m. Conference Room 306</p> <p>April 19- Zoom Budget Session #1</p> <p>https://us02web.zoom.us/j/84247968035</p> <p>Meeting ID: 842 4796 8035 One tap mobile +13017158592,,84247968035# US (Washington DC) +19292056099,,84247968035# US (New York)</p>	<p>Financial Health Report – Finance (Keith Cordrey)</p> <p>Personnel Committees Presentations</p> <ul style="list-style-type: none"> • Police Department 8:30 -8:50 • Fire Department 8:50-9:10 • Fire Department Volunteers 9:10-9:30 • DID • Field Operations • HCDD • GOB • IS • Water Works 10:00-10:20 <p>9:30-10:00</p> <p>Department Presentations</p> <ul style="list-style-type: none"> • Police Department 10:20-11:20 • City Clerk / City Council 11:20-11:50 • LUNCH 11:50-12:50 • Fire Department 12:50-1:50 • DID 1:50-2:50 • Water Works 2:50-3:50 • Field Ops 3:50-4:50 • HCDD 4:50-5:20
Thursday	April 21	<p>8:30 a.m. – 1:00 p.m. Conference Room 306</p> <p>April 21- Zoom Budget Session #2</p> <p>https://us02web.zoom.us/j/82588128282</p> <p>Meeting ID: 825 8812 8282 One tap mobile +13017158592,,82588128282# US (Washington DC) +13126266799,,82588128282# US (Chicago)</p>	<ul style="list-style-type: none"> • Mayor’s Office 8:30-8:45 • Human Resources 8:45-9:00 • Procurement/GOB 9:00-9:15 • Information Services 9:15-9:45 • City Attorney 9:45-10:15 • SWED 10:15-10:45 • Finance 10:45-11:15 • Business Development 11:15-11:45 • Debt Service & Other Uses 11:45-12:15 • General Discussion 12:15-12:45
Monday	April 25	<p>6:00 p.m. Council Chambers</p> <p>https://us02web.zoom.us/j/88186172560</p> <p>Meeting ID: 881 8617 2560 Phone: 1.301.715.8592</p>	<p>Regular Council Meeting - 1st reading of Proposed FY23 Budget and establishing date for Public Hearing, and Water & Sewer Rates Ordinance</p>
Monday	May 9	<p>6:00 p.m. Council Chambers</p> <p>https://us02web.zoom.us/j/88186172560</p> <p>Meeting ID: 881 8617 2560 Phone: 1.301.715.8592</p>	<p>Regular Meeting - Public Hearing on FY23 Proposed Budget, Proposed Water & Sewer Rates & Constant Yield</p>

Wednesday	May 11	<p>8:30 a.m.- 1:00 p.m. Conference Room 306</p> <p>May 11- Budget Session #3</p> <p>https://us02web.zoom.us/j/82551882318</p> <p>Meeting ID: 825 5188 2318 One tap mobile +13017158592,,82551882318# US (Washington DC) +13126266799,,82551882318# US (Chicago)</p>	If needed
Tuesday	May 17	<p>8:30 a.m.- 10:30 a.m. Conference Room 306</p> <p>May 17- Budget Session #4</p> <p>https://us02web.zoom.us/j/84850833930</p> <p>Meeting ID: 848 5083 3930 One tap mobile +13017158592,,84850833930# US (Washington DC) +13126266799,,84850833930# US (Chicago)</p>	General discussion and Final Adjustments Approval Deadline (required to allow time to process adjustments/ create final budget data for ordinance and budget book)
Monday	May 23 or June 13	<p>6 p.m. Council Chambers</p> <p>https://us02web.zoom.us/j/88186172560 Meeting ID: 881 8617 2560 Phone: 1.301.715.8592</p>	Regular Council Meeting – 2nd reading & Adoption of Budget; adoption of Water & Sewer Rates