City of Salisbury



Annual Action Plan CDBG PY 2022

(7/1/2022 - 6/30/2023)

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CITY OF SALISBURY PY 2022 ACTION PLAN

TABLE OF CONTENTS

<u>Pag</u>	<u>e</u>
P-05 - Executive Summary	
R-05 – Lead & Responsible Agencies8	
P-10 – Consultation)
P-12 — Participation3′ 1. Summary of Citizen Participation Process3′	
P-15 – Expected Resources34	4
P-20 – Annual Goals and Objectives3	8
P-35 – Projects3	9
P-38 – Projects Summary40	D
P-50 – Geographic Distribution42	2
P-55 – Affordable Housing44	4
P-60 — Public Housing40	6
P-65 – Homeless and Other Special Needs Activities48	В
P-75 – Barriers to Affordable Housing5	3
P-85 – Other Actions5	4
P-90 – Program Specific Requirements5	8

Attachments:

- SF 424 & 424-D Forms
- Action Plan Certifications
- Citizen Participation Documentation

- CDBG Target Areas MapsHomeless Information
- Resolution Authorizing Submission of the CDBG Action Plan

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Salisbury has prepared a Consolidated Plan which covers a five (5) year period from July 1, 2019 - June 30, 2024. For each CDBG Program Year the City must also prepare an Annual Action Plan to guide its use of affordable housing and community development resources. Both Plans address three basic goals: (1) the provision of decent housing, (2) the creation of a suitable living environment, and (3) the expansion of economic opportunities, primarily to benefit low- and moderate-income persons. The Consolidated Plan and Annual Action Plans also serve as the City of Salisbury's application for federal Community Development Block Grant (CDBG) Program funds. The City is not eligible as a grantee for any other formula entitlement programs administered by HUD.

The Strategic Plan portion of Salisbury's Consolidated Plan covers a five (5) year period from July 1, 2019 to June 30, 2024 (using CDBG Program Year (PY) 2019–2023 funds). This Annual Action Plan covers the upcoming one-year program period beginning July 1, 2022 and ending June 30, 2023 (using CDBG PY 2022 funds).

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The "Vision" of the Five-Year Consolidated Plan is to serve as a consolidated planning document, an application, and a strategic plan for the City of Salisbury. The City of Salisbury's PY 2019-2023 Five Year Consolidated Plan proposes the following six (6) strategies to address the priority needs in the City:

Housing Strategy -

Priority Need: There is a need for additional decent, safe, sanitary, and affordable housing for homebuyers, homeowners, and renters.

Goals:

HS-1 Homeownership – Increase the supply of owner-occupied housing units through housing counseling, down payment assistance, and closing cost assistance.

HS-2 Housing Construction – Encourage the construction of new affordable housing units in the City for owners and renters.

HS-3 Housing Rehabilitation – Conserve and rehabilitate existing affordable housing units occupied by owners and renters in the City by addressing code violations, emergency repairs and handicap accessibility.

Homeless Strategy -

Priority Need: There is a need for housing access for homeless persons and persons at-risk of becoming homeless.

Goals:

HO-1 Housing – Support the Continuum of Care's efforts to provide emergency shelter, transitional housing, permanent supportive housing, and other permanent housing opportunities.

HO-2 Operation/Support – Assist providers operating housing or providing support services for the homeless and persons or families at-risk of becoming homeless.

Other Special Needs Strategy -

Priority Need: There is a need for housing access, services, and facilities for persons with special needs.

Goals:

SN-1 Housing – Support an increase in the supply of accessible, decent, safe, sanitary, and affordable housing for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.

SN-2 Social Services – Support social service programs and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Community Development Strategy -

Priority Need: There is a need to improve the community facilities, infrastructure, public services, and quality of life in the City of Salisbury.

Goals:

CD-1 Community Facilities and Infrastructure – Improve the City's public facilities and infrastructure through rehabilitation, reconstruction, and new construction.

CD-2 Public Safety and Services – Improve and enhance public safety, public services, and public programs.

CD-3 Connectivity – Improve connectivity within the City and to surrounding communities through physical, visual, transportation, and accessibility improvements.

CD-4 Clearance/Demolition - Remove and eliminate slum and blighting conditions throughout the City.

Economic Development Strategy -

Priority Need: There is a need to encourage employment and economic opportunities in the City of Salisbury.

Goals:

ED-1 Employment – Support and encourage job creation, job retention, and job training opportunities.

ED-2 Development – Support business and commercial growth through expansion and new development.

ED-3 Redevelopment – Plan and promote the development, redevelopment, and revitalization of vacant commercial and industrial sites.

Additional Summary Information

ED-4 Financial Assistance – Support and encourage new economic development through local, state, and federal tax incentives and programs such as Tax Incremental Financing (TIF), Tax Abatements (LERTA), Payment in Lieu of Taxes (Pilot), Enterprise Zones/Entitlement Communities, Section 108 Loan Guarantees, Economic Development Initiative (EDI) funds, etc.

ED-5 Access to Transportation – Support the expansion of public transportation and access to bus and automobile service to assist residents' transportation needs for employment and job training opportunities.

Administration, Planning, and Management Strategy -

Priority Need: There is a need for planning, administration, management, and oversight of federal, state, and local funded programs.

Goals:

AM-1 Overall Coordination – Provide program management and oversight for the successful administration of federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing activities, and compliance with all federal, state, and local laws and regulations.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Each year the City prepares its Consolidated Annual Performance Evaluation Report (CAPER). This report is submitted within ninety (90) days after the start of the new program year. The CAPER is available for review on the City of Salisbury website under the Housing and Community Development Department (HCDD) - Community Development section.

The PY 2020 CAPER, which was the second CAPER for the PY 2019-2023 Five Year Consolidated Plan, was approved by HUD in early February 2022. In the PY 2020 CAPER, the City expended 100% of its CDBG funds to benefit low- and moderate-income persons. The City expended 0% of its funds during the PY 2020 CAPER period on public service, which has a statutory maximum of 15%. The City expended 18.07% of its funds during this CAPER period on Planning and Administration, which is below the statutory maximum of 20%. The HUD CDBG Timeliness standard was temporarily suspended during the COVID-19 pandemic, but has now been reinstated. As of February 2, 2022 the City of Salisbury had an expenditure ratio of 1.5001:1. On March 2, 2022 Salisbury completed a substantial drawdown on the PY 2020 Low-Mod Neighborhood Sidewalk Construction project, so we had already met the timeliness standard two months prior to May 2, 2022.

Three of the projects that were funded in PY 2021 involved subrecipient agencies: Salisbury Neighborhood Housing Services - Homebuyer Assistance Grants; Habitat for Humanity of Wicomico County - Housing Construction; and Village of Hope - Roof Replacement / Administration Building. Subrecipient agreements were executed with the individual agencies for each of the projects, and the required Environmental Review Records were completed in HEROS. All three projects are underway.

The fourth project included in the 2021 Action Plan provided additional funding for the Truitt Street Community Center - Rehab / Expansion, which will be orchestrated by the City. The City has also allocated some bond funding to the project, and we are currently in the process of executing contracts for the rehab / expansion work.

The City did not make any changes to its Five-Year Priorities and Goals during the previous plan year.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Salisbury, in compliance with the City's Citizen Participation Plan, advertises and holds two (2) public hearings annually on the community development needs of the City. These hearings provide residents with the opportunity to discuss the City's CDBG program and to offer their suggestions on future CDBG program priorities. In past years the CDBG public hearings were always held in the Council Chambers and broadcast live on Cable Channel 14 (PAC-14), and then videos of the hearings were posted on YouTube for viewing after the original broadcast. In 2020 and 2021, due to the social distancing requirements brought about by the COVID-19 pandemic, we chose to utilize the Zoom Meeting platform for Salisbury's CDBG public hearings. In 2022 we will be going back to holding inperson public hearings in the Council Chambers.

The CDBG public hearings are broadcast live on Cable Channel 14 (PAC-14), and the recordings of the hearings are posted on YouTube for viewing after the original broadcast. A copy of the notice for both CDBG Public Hearings which ran in the Daily Times newspaper is included in the 'Citizen Participation' section of the exhibits, along with the minutes from both meetings.

All CDBG Public notices are published in the Legal section of the Daily Times newspaper, and posted on the City's website and the City's Facebook page. Copies of all CDBG Public Notices are also e-mailed to the local HALS CoC Director, and to the Wicomico County NAACP Branch Director, per their individual requests.

The City of Salisbury updated its Citizen Participation Plan in 2020 to include the new procedures that were authorized by HUD to allow for alternate methods of holding public hearings and expedited public comment periods during disasters and/or emergencies. The updated Citizen Participation Plan was approved by the Salisbury City Council at their legislative meeting on May 26, 2020.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Two public hearings for CDBG PY 2022 will be held in April of 2022.

The first public hearing will be held on April 13, 2022. This hearing will allow citizens an opportunity to comment on the 2022 Action Plan and provide their views on the community development needs of the City of Salisbury.

The second public hearing will be held on April 27, 2022. That hearing will provide citizens with a status report on the CDBG projects that are currently underway and those that have been completed in the last year. Following that presentation the floor will be opened up to the public so that audience members may have the opportunity to comment on the community development needs of the City.

6. Summary of comments or views not accepted and the reasons for not accepting them

The 30-day public comment period for the PY 2022 CDBG Action Plan will run from March 25, 2022 to April 25, 2022. Written comments will be accepted from the public on the PY 2022 Action Plan during the 30-day public comment period.

No comments on the Action Plan will be rejected and/or not accepted by the City of Salisbury.

7. Summary

Following the Citizen Participation Plan adopted by the City Council, the Finance Department - Grants Office encourages service providers, citizens and other interested individuals to comment on the City's housing and community development needs. All CDBG Public notices are published in the Legal section of the Daily Times newspaper, and posted on the City's website and the City's Facebook page. Copies of all CDBG Public Notices are also e-mailed to the local HALS CoC Director, and to the Wicomico County NAACP Branch Director, per their individual requests.

The overall goal of the housing, homeless, other special needs, community development, economic development, anti-poverty, and planning programs covered by the Five Year Consolidated Plan is to strengthen cooperation with other jurisdictions and to develop partnerships among all levels of government and the private sector. This includes for-profit and non-profit organizations, to enable them to provide decent housing, establish and maintain a suitable living environment, and expand economic opportunities for every resident.

PR-05 Lead & Responsible Agencies – 91.200(b)

Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	SALISBURY	Finance Department - Grants Office

Table 1 – Responsible Agencies

Narrative (optional)

by the Grants Manager, who reports to the Assistant Director of Finance - Operations. The Department is responsible for the preparation of the Five-Year Consolidated Plans, Annual Action Plans, Environmental Review Records (ERRs), Consolidated Annual Performance Evaluation Reports The City of Salisbury's Finance Department - Grants Office is the administrating agency for the CDBG Program. The CDBG Program is managed (CAPERs), as well as monitoring, processing pay requests, contracting, and oversight of the programs on a day to day basis.

other public agencies and local 501(c)(3) non-profit organizations to undertake CDBG eligible activities. However, in some years the City may In those years when the City elects to hold an open funding round for CDBG, it conducts a competitive application process to award funds to choose to utilize the CDBG funds internally to conduct eligible activities that meet a national objective.

Consolidated Plan Public Contact Information

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Annual Action Plan

OMB Control No: 2506-0117 (exp. 09/30/2021)

6

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

In those years when the City elects to hold an open funding round for the Community Development Block Grant (CDBG) program, it conducts a competitive application process to award funds to other public agencies and local 501(c)(3) non-profit organizations to undertake CDBG eligible activities. The applications received are reviewed by the CDBG Review Committee and/or City Staff members. A public hearing is held to allow the applicants to make a verbal presentation on their project to the CDBG Review Committee, and field questions from the Committee members. Following the public hearing the Committee members formulate an award recommendation which is submitted to the Mayor and/or City Administrator for review and approval. When the projects / amounts have been finalized the draft Action Plan is created, and the public is given an opportunity to provide comments. When the public comment period has elapsed, the City Council passes a Resolution approving the Action Plan and authorizing the Mayor to submit it to HUD for review and approval. A percentage of the City's CDBG funds are then awarded to the non-profit applicants for eligible activities. However, in some years the City may choose to utilize the CDBG funds internally to conduct eligible activities that meet a national objective.

Each year, as a part of the CDBG application process, local agencies/organizations and individuals are invited to participate in the consultation process through attending a public hearing or responding directly to the draft documents that are posted for public comment.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City acts as the single point of contact to coordinate efforts between public and assisted housing providers, as well as private and governmental health, mental health, and social service agencies. The City works with the following agencies to enhance funding and service allocations to address the housing and community development needs of the City:

- Salisbury Finance Department Grants Office -- oversees the City's CDBG grant program
- The Wicomico County Housing Authority -- manages the Housing Choice Voucher Program and Public Housing Units
- Social Services Agencies -- provide supportive services to address the needs of low- and moderate-income persons
- Housing Providers -- rehabilitate and develop affordable housing units for low- and moderate-income households

• Homeless Alliance for the Lower Shore Continuum of Care (HALS CoC) Committee -- oversees the Continuum of Care (CoC) network including the City

Collaboration and coordination with these entities will continue in order to capitalize on potential future funding opportunities, as well as potential project partnerships, that would result in increased benefits to low- and moderate-income households and persons.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Homeless Alliance for the Lower Shore Continuum of Care Committee (HALS CoC) is the Continuum of Care for Salisbury. The HALS CoC was formed to provide supportive services and housing for the homeless individuals and families in Wicomico, Somerset, and Worcester Counties. Members include representatives from local housing programs, county homeless boards, area shelters, non-profits, service organizations, state, federal and county agencies, faith community, law enforcement, universities, Board of Education representatives of the three school districts, mental health agencies, hospitals, employment agencies, permanent supportive housing providers, landlords, local providers, foundations, the business community, local residents and formerly homeless individuals.

Subrecipient CoC and ESG funded projects address the needs of homeless persons through the Continuum of Care Lead Agency's direction to prevent and end homelessness in the area. Various organizations and individuals participate in an assortment of ways through joint collaboration to end homelessness. These organizations accomplish this goal by addressing the immediate and ongoing needs of homeless persons (chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness. The City, through various departments, regularly meets with CoC representatives to discuss efforts to address the needs of homeless persons and persons at risk of homelessness. Additionally, CDBG funds have been used to financially support and leverage the efforts of the CoC, including but not limited to: shelter/housing support, supportive service activities, administrative support and eviction prevention assistance.

Since 2016, the City of Salisbury, in partnership with the Wicomico County Health Department (WiCHD) and Help and Outreach Point of Entry, Inc. (HOPE), has been running a permanent supportive housing (PSH) program for chronically homeless persons. This program adheres to a 'Housing First' philosophy, stressing a relatively low barrier for access to the program and high bar for ejection from the program. In 2021, the City of Salisbury placed 3 additional households in the PSH program, consisting of 3 adults and 3 children. One household exited the program and moved out of Maryland. Currently the City's PSH program has 14 active households, with a total of 24 people, consisting of 15 adults, 2 unaccompanied youth and 9 children.

Participants are housed in private, scattered-site rentals, with the majority of the cost of housing (rent and utilities) covered by the City. Participants are required to contribute 30% of their income to the payment of their rent. The WiCHD provides targeted case management (TCM) to participants of the program, reimbursable through Medicaid. The case managers meet with the program participants approximately once a week. As needed, the Homeless Alliance of the Lower Shore provides ongoing support and advice to the City on operating the program.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The CoC manages ESG funds and consults with the state agency that awards ESG funds for the balance of the state to the three (3) local jurisdictions to fund sub-recipients for ESG services. All of the ESG program sub-recipients are active participants of the CoC and serve on the CoC's governing board. In 2018 the State combined all homeless funding under the Homelessness Solutions Programs (HSP), including ESG. The CoC submits the application to the State for agencies providing ESG funded services for Outreach, Shelter, Rapid Rehousing and Prevention, all with case management. The CoC Ranking Committee reviews the project applications and forwards their recommendations to the CoC Lead for submission to the State. The City of Salisbury is one of the agencies that submits projects to provide rapid rehousing and outreach to the HALS CoC for inclusion in the annual HSP application. The CoC uses HMIS reports and the State Data Warehouse to monitor program progress by accessing data quality, number of clients served, bed utilization, length of stay, returns to homelessness, and exits to permanent housing. HMIS data is also used for PIT, HIC, AHAR/LSA, SSVF, and numerous HMIS reports that assures HMIS data can be used to prevent and end homelessness in the local CoC.

The CoC uses a ranking tool for both CoC and ESG funded projects with objective criteria. For CoC funded projects, the agencies use the CoC ranking spreadsheet provided by HUD that captures APR results to measure progress in ending chronic homelessness, housing stability, increasing income, and obtaining mainstream benefits for project participants. This tool is used by the monitoring and ranking committee to rank projects and the recommendation is then presented to the full CoC for a vote. The CoC ranking is made available to CoC members and is posted on its website.

For ESG, CoC, and SSVF funded projects, the HMIS administrator sends reports to agencies to document data quality. While the data quality standard is 90%, the CoC routinely exceeds this threshold. Should reports show data quality issues, the HMIS system administrator provides additional applicable training to staff. For projects submitting data into the State Data Warehouse, the HMIS administrator provides technical assistance and additional training to ensure that ESG programs meet the performance and data quality standards. The HMIS administrator goes over report results with program management

staff and trains management and agency staff in how to ensure data quality. On a monthly basis, the HMIS administrator runs data quality reports and provides comprehensive HMIS data to the CoC on all projects on a quarterly basis.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

Agence Agence What s Consul Briefly was co	Agency/Group/Organization Agency/Group/Organization Type	Salisbury Neighborhood Housing Services, Inc.
What: Consul Briefly was cc	:y/Group/Organization Type	
What (Consul Briefly was co		Housing Services - Housing
Briefly was co	What section of the Plan was addressed by Consultation?	Housing Need Assessment
or tne coordi	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City continues to work with SNHS by providing CDBG-CV3 funding for the COVID-19 Rental/Mortgage Assistance Program, and CDBG funding for the Homebuyer Assistance Grants program.
2 Agency	Agency/Group/Organization	HABITAT FOR HUMANITY OF WICOMICO COUNTY
Agenci	Agency/Group/Organization Type	Housing Services - Housing
What a	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
Briefly was co of the coordii	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In 2019 the City awarded funding to Habitat for a housing unit to be constructed at 504 Tangier Street. Construction began on the house in February 2020, and was completed by the end of June 2020. The COVID-19 pandemic had a negative impact on the income of the family approved to buy the house, and the closing had to be postponed. Then the homeowner approved to buy the house suffered an injury, which subsequently required surgery, and this further impacted her income. She returned to work in April 2021, and settlement on the house finally took place in June 2021. Additional CDBG funding was awarded to Habitat in PY 2021 to construct another single-family home at 313 Barclay Street. That project is now underway.

Agency/Group/Organization	Wicomico County Housing Authority
Agency/Group/Organization Type	Housing PHA Services - Housing Service-Fair Housing
What section of the Plan was addressed by Consultation?	Public Housing Needs
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Wicomico County Housing Authority was contacted for updated information on their new apartment complex, as well as the funding allocated for the management and operation of its existing public housing units and any physical improvements to be made to those units.
Agency/Group/Organization	Homeless Alliance for the Lower Shore Continuum of Care Committee
Agency/Group/Organization Type	Services - Housing Services-homeless Regional organization
What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy

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	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Homeless Alliance of the Lower Shore (HALS) is the local Continuum of Care (CoC) organization which serves Somerset, Wicomico, and Worcester Counties. They provide updated information on the activities and accomplishments of the CoC. The City of Salisbury participates in the monthly HALS CoC meetings. The Strategic Planning Subcommittee of the HALS CoC works with various types of local facilities (i.e. health care, mental health, foster care, and correctional) to ensure that persons being discharged from a system of care are not routinely discharged into homelessness. Copies of all CDBG Public Notices are e-mailed to the local HALS CoC Director, per her request.
2	Agency/Group/Organization	Wicomico County Health Department
	Agency/Group/Organization Type	Services-Children Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Health Health Agency Other government - County
-1/-	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Wicomico County Health Department handles the Lead Poisoning Prevention Program is Prevention Program. The purpose of the Lead Poisoning Prevention Program is to identify children with elevated Blood Lead Levels (BLL) and provide appropriate intervention to improve their health status. Families of children with BLL 10 mcg/dl or greater will receive case management services until the client has two BLL's less than 5 mcg/dl. Families of children with BLL 5-9 mcg/dl will receive educational services.

9	Agency/Group/Organization	TidalHealth Peninsula Regional
	Agency/Group/Organization Type	Services-Health Health Agency Major Employer
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	All public notices concerning the City of Salisbury's CDBG program are advertised in the Legal section of the local newspaper (The Daily Times), and are also posted on the City website and the City's Facebook page. This affords the agency the opportunity to participate in the process should they elect to do so.
7	Agency/Group/Organization	Wicomico County Department of Social Services
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Service-Fair Housing Child Welfare Agency Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	All public notices concerning the City of Salisbury's CDBG program are advertised in the Legal section of the local newspaper (The Daily Times), and are also posted on the City website and the City's Facebook page. This affords the agency the opportunity to participate in the process should they elect to do so.

∞	Agency/Group/Organization	Wicomico Partnership for Families & Children
	Agency/Group/Organization Type	Services-Children Child Welfare Agency Other government - County Planning organization Community Needs Assessment
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Services for children, adolescents and families
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	All public notices concerning the City of Salisbury's CDBG program are advertised in the Legal section of the local newspaper (The Daily Times), and are also posted on the City website and the City's Facebook page. This affords the agency the opportunity to participate in the process should they elect to do so.
6	Agency/Group/Organization	MAC, INC.
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	All public notices concerning the City of Salisbury's CDBG program are advertised in the Legal section of the local newspaper (The Daily Times), and are also posted on the City website and the City's Facebook page. This affords the agency the opportunity to participate in the process should they elect to do so.
10	Agency/Group/Organization	Shore Housing Resource Board
	Agency/Group/Organization Type	Service-Fair Housing

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Non-Homeless Special Needs Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	All public notices concerning the City of Salisbury's CDBG program are advertised in the Legal section of the local newspaper (The Daily Times), and are also posted on the City website and the City's Facebook page. This affords the agency the opportunity to participate in the process should they elect to do so.
11	Agency/Group/Organization	Shore-Up, Inc.
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Education Services-Employment Child Welfare Agency Energy Assistance and Tax Preparation
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	All public notices concerning the City of Salisbury's CDBG program are advertised in the Legal section of the local newspaper (The Daily Times), and are also posted on the City website and the City's Facebook page. This affords the agency the opportunity to participate in the process should they elect to do so.

12	Agency/Group/Organization	Wicomico County NAACP Branch 7028
	Agency/Group/Organization Type	Regional organization Civic Leaders Advocacy
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	All public notices concerning the City of Salisbury's CDBG program are advertised in the Legal section of the local newspaper (The Daily Times), and are also posted on the City website and the City's Facebook page. This affords the agency the opportunity to participate in the process should they elect to do so. Copies of all CDBG Public Notices are also e-mailed to the local NAACP Director, per her request.
13	Agency/Group/Organization	Telamon Corp.
	Agency/Group/Organization Type	Services-Education Services-Employment Service-Fair Housing Advocacy
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	All public notices concerning the City of Salisbury's CDBG program are advertised in the Legal section of the local newspaper (The Daily Times), and are also posted on the City website and the City's Facebook page. This affords the agency the opportunity to participate in the process should they elect to do so.

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† †	Agency/ Group/ Organization	VILLAGE OF HOPE
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Village of Hope is a transitional facility that serves homeless women and their children. They have received ESG funds through the City of Salisbury in the past, however now they are no longer eligible for these funds due to changes in regulatory enforcement pertaining to restrictions on gender of head-of-household. They are an active member of the HALS CoC, and the City works closely with them to address the issue of homelessness in our area.
15	Agency/Group/Organization	Diakonia
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Diakonia serves many of the homeless individuals who come from the Salisbury area. They are an active member of the HALS CoC, and the City works closely with them to address the issue of homelessness in our area.
16	Agency/Group/Organization	Samaritan Shelter
	Agency/Group/Organization Type	Services-homeless

	What section of the Plan was addressed by	Homeless Needs - Chronically homeless
	Consultation?	Homeless Needs - Families with children Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth
		noillelessiless su ategy
	Briefly describe how the Agency/Group/Organization	The Samaritan Shelter serves some of the homeless individuals who come from
	was consulted. What are the anticipated outcomes	the Salisbury area. They are an active member of the HALS CoC, and the City
	of the consultation or areas for improved coordination?	works closely with them to address the issue of homelessness in our area.
17	Agency/Group/Organization	Salisbury Urban Ministries
	Agency/Group/Organization Type	Services-Children
		Services-homeless
		Services-Education
		Food Pantry, Meals for the Homeless, Prescription Assistance, Kid's Cafe After-
		School Program
	What section of the Plan was addressed by	Homeless Needs - Chronically homeless
	Consultation?	Homelessness Strategy
		Non-Homeless Special Needs
	27	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization	All public notices concerning the City of Salisbury's CDBG program are
	was consulted. What are the anticipated outcomes	advertised in the Legal section of the local newspaper (The Daily Times), and are
	of the consultation or areas for improved	also posted on the City website and the City's Facebook page. This affords the
	coordination?	agency the opportunity to participate in the process should they elect to do so.

18	Agency/Group/Organization	Joseph House Crisis Center
	Agency/Group/Organization Type	Services-homeless Food Pantry, Meal Provision, Cash Assistance for Vital Needs
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	All public notices concerning the City of Salisbury's CDBG program are advertised in the Legal section of the local newspaper (The Daily Times), and are also posted on the City website and the City's Facebook page. This affords the agency the opportunity to participate in the process should they elect to do so.
19	Agency/Group/Organization	Christian Shelter
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	All public notices concerning the City of Salisbury's CDBG program are advertised in the Legal section of the local newspaper (The Daily Times), and are also posted on the City website and the City's Facebook page. This affords the agency the opportunity to participate in the process should they elect to do so.
20	Agency/Group/Organization	Help and Outreach Point of Entry (HOPE)
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved	HOPE works to connect chronically homeless individuals with the necessary services. They are an active member of the HALS CoC, and the City works closely with them to address the issue of homelessness in our area.
21	coordination? Agency/Group/Organization	HALO Ministry
	Agency/Group/Organization Type	Services-homeless Day Facility, HALO Cafe, Thrift Ministry
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	All public notices concerning the City of Salisbury's CDBG program are advertised in the Legal section of the local newspaper (The Daily Times), and are also posted on the City website and the City's Facebook page. This affords the agency the opportunity to participate in the process should they elect to do so.
22		Life Crisis Center
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services - Victims
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Victims of domestic violence, rape, and sexual assault.
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	All public notices concerning the City of Salisbury's CDBG program are advertised in the Legal section of the local newspaper (The Daily Times), and are also posted on the City website and the City's Facebook page. This affords the agency the opportunity to participate in the process should they elect to do so.

23	Agency/Group/Organization	Hudson Health Services
	Agency/Group/Organization Type	Services-Health Health Agency Substance Abuse Disorders
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	All public notices concerning the City of Salisbury's CDBG program are advertised in the Legal section of the local newspaper (The Daily Times), and are also posted on the City website and the City's Facebook page. This affords the agency the opportunity to participate in the process should they elect to do so.
24	Agency/Group/Organization	Center 4 Clean Start
	Agency/Group/Organization Type	Services-Health Health Agency Substance Abuse Disorders
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	All public notices concerning the City of Salisbury's CDBG program are advertised in the Legal section of the local newspaper (The Daily Times), and are also posted on the City website and the City's Facebook page. This affords the agency the opportunity to participate in the process should they elect to do so.
25	Agency/Group/Organization	Salisbury Area Chamber of Commerce
	Agency/Group/Organization Type	Business Leaders

	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	All public notices concerning the City of Salisbury's CDBG program are advertised in the Legal section of the local newspaper (The Daily Times), and are also posted on the City website and the City's Facebook page. This affords the agency the opportunity to participate in the process should they elect to do so.
26	Agency/Group/Organization	Salisbury-Wicomico Economic Development
	Agency/Group/Organization Type	Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	All public notices concerning the City of Salisbury's CDBG program are advertised in the Legal section of the local newspaper (The Daily Times), and are also posted on the City website and the City's Facebook page. This affords the agency the opportunity to participate in the process should they elect to do so.
27	Agency/Group/Organization	MARYLAND CAPITAL ENTERPRISES
	Agency/Group/Organization Type	Micro & Small Business Loans, Mentoring & Education, Consulting Services
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	All public notices concerning the City of Salisbury's CDBG program are advertised in the Legal section of the local newspaper (The Daily Times), and are also posted on the City website and the City's Facebook page. This affords the agency the opportunity to participate in the process should they elect to do so.

28	Agency/Group/Organization	Maryland Legal Aid Bureau
	Agency/Group/Organization Type	Service-Fair Housing Legal Services for Low-Income Individuals
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	All public notices concerning the City of Salisbury's CDBG program are advertised in the Legal section of the local newspaper (The Daily Times), and are also posted on the City website and the City's Facebook page. This affords the agency the opportunity to participate in the process should they elect to do so.
29	Agency/Group/Organization	Wicomico County Administration
1	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Community Needs
H	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	All public notices concerning the City of Salisbury's CDBG program are advertised in the Legal section of the local newspaper (The Daily Times), and are also posted on the City website and the City's Facebook page. This affords the agency the opportunity to participate in the process should they elect to do so.
30	Agency/Group/Organization	Wicomico County Council
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Community Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	All public notices concerning the City of Salisbury's CDBG program are advertised in the Legal section of the local newspaper (The Daily Times), and are also posted on the City website and the City's Facebook page. This affords the agency the opportunity to participate in the process should they elect to do so.
31	Agency/Group/Organization	Bay Area Center for Independent Living, Inc.
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	All public notices concerning the City of Salisbury's CDBG program are advertised in the Legal section of the local newspaper (The Daily Times), and are also posted on the City website and the City's Facebook page. This affords the agency the opportunity to participate in the process should they elect to do so.

Identify any Agency Types not consulted and provide rationale for not consulting

submit proposals for CDBG-eligible activities and to participate in the consultation process through attending a public hearing and/or responding All agency types were consulted. In those years when the City elects to hold an open funding round, local agencies/organizations are invited to directly to the draft documents that are posted for public comment.

offer their suggestions on future CDBG program priorities. In past years the CDBG public hearings were always held in the Council Chambers and broadcast. In 2020 and 2021, due to the social distancing requirements brought about by the COVID-19 pandemic, we chose to utilize the Zoom community development needs of the City. These hearings provide residents with the opportunity to discuss the City's CDBG program and to The City of Salisbury, in compliance with the City's Citizen Participation Plan, advertises and holds two (2) public hearings annually on the broadcast live on Cable Channel 14 (PAC-14), and then videos of the hearings were posted on YouTube for viewing after the original

Meeting platform for Salisbury's CDBG public hearings. In 2022 we will be going back to holding in-person public hearings in the Council Chambers. A copy of the notice for both CDBG Public Hearings that ran in the Daily Times is included in the 'Citizen Participation' section of the exhibits.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continum of	Comercet County	The Homeless Alliance for the Lower Shore (HALS) CoC is the primary provider of housing and
Correllidalli Ol	Journal Set Codiffey	supportive services for the City of Salisbury's homeless population and those at risk of becoming
0 0	nealth Department	homeless. The goals of the City and the HALS CoC are complementary.
Approximately produced Fixed	Wicomico Compty	The Wicomico County Housing Authority (WCHA) is the lead agency providing public housing
Voor Conital Blan	Wicolinico county	assistance and Section 8 vouchers in the area. The goals of the City and the WCHA are
real Capital Fiall	Housing Authority	complementary.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

City of Salisbury is the county seat for Wicomico County. Close consultation is maintained between City and County departments to ensure that the needs of the area are adequately addressed. Wicomico County and the City of Salisbury have conducted joint planning activities since 1943 through the joint Planning and Zoning Commission Planning Office was re-designated as the Department of Planning, Zoning and Community Development (PZ&CD). In 2003, the City of Salisbury regional transportation planning funds. In December of 2011, a reorganization of certain County departments resulted in the transfer of the and a joint planning office to provide assistance to both the City and the County. In 1989, in response to increased growth and change, the Metropolitan Planning Organization (MPO). The PZ&CD Department was designated as the MPO agency, and the administrator of related joined with the State of Maryland, Wicomico County, Delmar, and Fruitland to establish the federally recognized Salisbury/Wicomico

Planner position was created in the City's Department of Infrastructure & Development (DID) to orchestrate City planning efforts and to perform permitting, inspection, and development related functions from the Department of Public Works to the PZ&CD Department. In 2017 a City the duties of the Planning Office. The City and County still share a joint Planning and Zoning Commission. The structure of the MPO is unchanged.

Council have policy roles as designated by the governing bodies. The Planning Division of the Infrastructure & Development Department is an Development policies are determined by the Mayor and Council for the City of Salisbury. The Planning and Zoning Commission and the MPO agency of the City government and follows the City administrative policies and procedures. It is funded by the City.

AP-12 Participation – 91.105, 91.200(c)

Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

offer their suggestions on future CDBG program priorities. In past years the CDBG public hearings were always held in the Council Chambers and broadcast. In 2020 and 2021, due to the social distancing requirements brought about by the COVID-19 pandemic, we chose to utilize the Zoom community development needs of the City. These hearings provide residents with the opportunity to discuss the City's CDBG program and to The City of Salisbury, in compliance with the City's Citizen Participation Plan, advertises and holds two (2) public hearings annually on the Meeting platform for Salisbury's CDBG public hearings. In 2022 we will be going back to holding in-person public hearings in the Council broadcast live on Cable Channel 14 (PAC-14), and then videos of the hearings were posted on YouTube for viewing after the original Chambers.

A copy of the notice that ran in the Daily Times for both CDBG Public Hearings is included in the 'Citizen Participation' section of the exhibits, along with the minutes from both meetings. A "Draft" Action Plan will be placed on display on the City's website at http://www.salisbury.md from March 25, 2022 until April 25, 2022 for review and comment. No comments on the Action Plan will be rejected and/or not accepted by the City of Salisbury.

Citizen Participation Outreach

URL (If applicable)	
Summary of comments not accepted and reasons	No comments will be rejected and/or not accepted.
Summary of comments received	The following project is proposed for funding in the draft 2022 Action Plan: City of Salisbury - Waterside Park Improvements - \$315,506
Summary of response/attendance	The first public hearing will be held on April 13, 2022. This hearing will provide an overview of the projects included in the 2022 Action Plan, and provide the public with the opportunity to comment on the City's housing and community development needs.
Target of Outreach	Non-targeted / broad community
Mode of Outreach	Public Meeting
Sort Order	1

33

URL (If applicable)	
Summary of comments not accepted and reasons	No comments will be rejected and/or not accepted.
Summary of comments received	NA - The public hearing has not yet taken place.
Summary of response/attendance	The second Public Hearing will be held on April 27, 2022. This hearing will provide community members with a status report on the projects that are currently open. Following the status report the floor will be opened up to the public to allow audience members the opportunity to comment on the community development needs of the City.
Target of Outreach	Non-targeted / broad community
Mode of Outreach	Public Meeting
Sort Order	2

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

delay in notification of the exact award amounts, the dollar amounts allocated to each project in the 2022 draft Action Plan are estimated. The received in PY 2021. This is based upon information we have received from HUD concerning the 2022 Federal Budget. Due to the anticipated For planning purposes Salisbury estimates that the amount of CDBG funding received in PY 2022 will be approximately 5% less than what was actual dollar amounts allocated to each project will be adjusted as needed to meet the final, actual 2022 CDBG award amount. The City of Salisbury expects to receive \$385,506 in CDBG funds for the PY 2022 program year. This amount would be 5% less than the amount of funding awarded to the City in PY 2021. The City's PY 2022 CDBG program year starts on July 1, 2022 and concludes on June 30, 2023.

Department of Housing and Community Development (DHCD). The City will support applications that are submitted to DHCD that address the The City is not a direct recipient of HUD's Emergency Solutions Grant (ESG), Housing Opportunities for People With AIDS (HOPWA), or HOME Partnership (HOME) funds. Entities within the City are encouraged to apply for funding under these programs through the Maryland needs and strategies identified in the Consolidated Plan.

Anticipated Resources

Program	Source	Uses of Funds	Expec	ted Amount	Expected Amount Available Year 1	ar 1	Expected	Narrative Description
	of Funds		Annual Allocation:	Program Income:	Prior Year Resources:	Total: \$	Amount Available	•
			ss.		v,		Remainder of ConPlan \$	
CDBG	public -	Acquisition	385,506	0	0	385,506	386,000	The CDBG entitlement program allocates
	federal	Admin and						annual grants to larger cities and urban
		Planning						counties to develop viable communities by
		Economic						providing decent housing, a suitable living
		Development						environment, and opportunities to expand
		Housing						economic prospects, principally for low-
		Public						and moderate-income persons.
		Improvements						
		Public Services						

Table 5 - Expected Resources - Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City will continue to utilize federal, state and private resources currently available to develop and expand affordable rental opportunities, homeownership options for low- and moderate-income households, and to promote other critical community sustainability initiatives.

of Housing and Community Development (DHCD), such as low interest mortgage finance (HOME funds), housing rehabilitation money (Maryland Other resources available to help the City address its housing and community development needs include funds from the Maryland Department Housing Rehabilitation Program - MHRP funds), Special Targeted Area Rehabilitation (STAR) Program funds, lead-based paint reduction funds (Lead Hazard Reduction Program), first-time homebuyer settlement expenses, rental allowance funds (Rental Allowance Program), and neighborhood revitalization program (Community Legacy and Neighborhood Partnership) funds.

Annual Action Plan 2022

Department of Natural Resources, the Department of Transportation, and the State Highway Administration. To help with crime reduction and Salisbury has successfully obtained funding from the Environmental Protection Agency, the National Fish & Wildlife Foundation, the Maryland revitalization activities the City has received funds through the Law Enforcement Block Grant program, the Edward Byrne Memorial Justice Assistance Grant (JAG) program, the Bulletproof Vest Partnership Program (DOJ), as well as Wicomico Exile (gun control), the Gun Violence Reduction Initiative, and the Maryland Criminal Intelligence Network (MCIN) through the Governor's Office of Crime Control & Prevention

Annual Action Plan

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

In December 2020 the City completed the acquisition of the Truitt Street Community Center, so that property is now owned by the City / publicly owned. The acquisition was accomplished with a combination of State of Maryland grant funds received through the Department of General Services (DGS), some reallocated 2018 CDBG funds, and City funds. The Truitt St. Community Center is located in the Church Street - Doverdale CDBG Target Neighborhood.

Now that the City owns the Truitt St. Community Center we are moving forward with making some much-needed major improvements to the facility. The City set aside \$150,000 in PY 2020 CDBG funds, \$85,796 in PY 2021 CDBG funds, and the City has allocated \$220,000 in bond funding for the rehabilitation / expansion of the Truitt St. Community Center. This gives the project a total budget of \$455,796. The City is currently in the process of executing contracts for the rehab / expansion work.

The Truitt Street Community Center is open to anyone who would like to participate in the activities offered, however the youth served at the Community center are typically between 10 and 24 years of age. The Center is located in the Church Street-Doverdale CDBG target neighborhood, which has an average low-mod percentage of 77.5%.

In PY 2022 the City will be utilizing its CDBG funds to make improvements to another City owned / publicly owned facility - Waterside Park. The Waterside Park Improvements project will include the creation of a multi-use playing field, the purchase and installation of a pavilion, the construction of a paved parking lot with lighting, and some storm water improvements. This project will be completed with a combination of CDBG funds and Community Parks & Playgrounds (CP&P) funds awarded by the Maryland Department of Natural Resources (DNR). Waterside Park is located in the Westside CDBG Target Neighborhood, in Census Tract 3 / Block Group 2, which has a low-mod percentage of 94.9%.

Discussion

The City will utilize available federal, state and private resources currently available to address the needs identified in the City's Consolidated Plan.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	AM-1 Overall	2019	2023	2019 2023 Planning	Citywide	Administration,	CDBG:	CDBG: Other: 1 Other
	Coordination				Low-Mod	Planning, and	\$70,000	
						Management Need		
7	CD-1 Community	2019	2023	2019 2023 Non-Housing	West Side	Community	CDBG:	CDBG: Public Facility or Infrastructure
	Facilities and			Community	CDBG Target	Development Need	\$315,506	\$315,506 Activities other than
	Infrastructure			Development	Area			Low/Moderate Income Housing
								Benefit: 585 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

Н	Goal Name	AM-1 Overall Coordination
	Goal	Provide program management and oversight for the successful administration of federal, state, and local funded
	Description	programs, including planning services for special studies, environmental clearance, fair housing activities, and compliance
		with all federal, state, and local laws and regulations.
7	2 Goal Name	CD-1 Community Facilities and Infrastructure
	Goal	Improve the City's public facilities and infrastructure through rehabilitation, reconstruction, and new construction.
	Description	

Projects

AP-35 Projects - 91.220(d)

Introduction

The City of Salisbury's PY 2022 CDBG Program year begins July 1, 2022 and ends June 30, 2023. The following projects will be funded with the City's PY 2022 CDBG allocation:

- 1. CDBG Program Administration --- \$70,000
- 2. City of Salisbury Waterside Park Improvements --- \$315,506

Projects

#	Project Name
1	General Program Administration
2	Waterside Park Improvements

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City allocates its CDBG project funds primarily to those geographic areas where the population exceeds 51% low- and moderate-income households. At least 70% of the City's CDBG funds are budgeted to activities that principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG funds will be used for the PY 2022 Annual Action Plan:

• The City of Salisbury - Waterside Park Improvements project is a Low-Mod Area (LMA) benefit project, which will serve the residents of the Westside CDBG Target Neighborhood. Waterside Park is located in Census Tract 3, Block Group 2, which has a low-mod percentage of 94.9%.

The most significant obstacle for the City to address the underserved community needs is access to additional funding opportunities to develop additional or enhanced housing and community development activities.

AP-38 Project Summary

Project Summary Information

1	Project Name	General Program Administration
	Target Area	Citywide Low-Mod
	Goals Supported	AM-1 Overall Coordination
	Needs Addressed	Administration, Planning, and Management Need
	Funding	CDBG: \$70,000
	Description	Overall administration of the CDBG program, all aspects.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	110 N. Division Street, Suite 107, Salisbury, MD 21801
	Planned Activities	CDBG program administration.
2	Project Name	Waterside Park Improvements
	Target Area	West Side CDBG Target Area
	Goals Supported	CD-1 Community Facilities and Infrastructure
	Needs Addressed	Community Development Need
	Funding	CDBG: \$315,506
	Description	Provide funding to complete improvements to Waterside Park in order to better serve the needs of the local residents. This project will include a multi-use sports field (practice quality - not regulation), a pavilion, a paved parking lot with lighting, and storm water improvements.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 585 persons will benefit from this activity (LMISD figures – Low/Mod Universe total for Census Tract 3, Block Group 2).
	Location Description	Waterside Park is located at 1001 Parsons Road, Salisbury, Maryland 21801.

F	Planned Activities	Provide funding to complete improvements to Waterside Park. This
		project will include a multi-use sports field, a pavilion, a paved parking lot with lighting, and storm water improvements.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Salisbury will provide CDBG funds to activities principally benefitting low-mod income persons throughout the City. While specific target areas have been identified in the City, the majority of CDBG project funding is generally not directed to any specific geographic area, but instead based on income benefit. The single project being financed with CDBG funds in PY 2022 will benefit low- and moderate-income persons in the West Side CDBG target neighborhood.

Salisbury has identified the following areas as target areas: the City's Downtown, Camden Neighborhood, Newtown-North Division Street Neighborhood, Church Street-Doverdale Neighborhood, Presidents-Princeton Neighborhood, and the West Side Neighborhood. The City has been focusing on the revitalization of these target neighborhoods for several years, utilizing a number of different funding programs. All of these neighborhoods have suffered from age, neglect, an overabundance of rental properties, and irresponsible and/or absent landlords. Of the five neighborhoods, the West Side neighborhood has the highest rate of minority concentration (83.5%), as well as a large number of people with low-mod household incomes and high rates of poverty. Besides capital investments to support homeownership opportunities, provide services to homeless individuals, and improve infrastructure in low-mod income neighborhoods to improve accessibility and connectivity, the City has made a commitment of staff to reduce crime, promote job training, and revitalize the Downtown.

The City of Salisbury Consolidated Plan defines an Area of Minority Concentration as follows; "Census tracts where at least 60% of the population who reside within the census tract are identified as minority households, as defined by the 2010 U.S. Census." Currently there are two census tracts within the City of Salisbury which qualify under this definition; Census Tract 1 and Census Tract 3. Census Tract 1 encompasses the Church Street-Doverdale CDBG target neighborhood. The percentage of minority residents residing in Census Tract 1 is 69.3%. Census Tract 3 encompasses the West Side CDBG target neighborhood. The percentage of minority residents residing in Census Tract 3 is 83.5% (2019 ACS 5-Year Estimates).

Geographic Distribution

Target Area	Percentage of Funds
Citywide Low-Mod	
North Camden CDBG Target Area	
Presidents-Princeton CDBG Target Area	
Church Street-Doverdale CDBG Target Area	
Newtown-North Division CDBG Target Area	
West Side CDBG Target Area	100

Table 8 - Geographic Distribution

Annual Action Plan 2022

Rationale for the priorities for allocating investments geographically

The rationale for funding activities was based on the eligibility of the activity. The activity must meet a national objective and demonstrate evidence of need in the community. Additional consideration was given based on the community's or the agency/organization's past history of expenditure of the CDBG funds, the ability to leverage other funds for this activity, and whether the PY 2022 request was related to projects that if not funded, would result in a special assessment against low- to moderate-income homeowners. Finally, a high priority was given to activities based on the community's or agency/organization's ability to complete the project in a timely manner. The City will provide CDBG funds to activities principally benefitting low/mod income persons in the City, but additional consideration is given to projects that benefit the target areas of the City.

The City of Salisbury has established the following criteria when determining priorities for CDBG projects:

- Meeting the statutory requirements of the CDBG program.
- Meeting the needs of very-low, low- and moderate-income residents.
- Focusing on low- and moderate-income areas or communities.
- Coordinating and leveraging of resources.
- Response to expressed needs.
- Projects that could prevent a special assessment from being levied against low- to moderate-income households.
- Ability to complete the project in a timely manner.

The primary obstacle to meeting the underserved needs is the limited resources available to address the identified priorities in the City.

Discussion

The geographic locations and the public benefit for the PY 2022 CDBG Activities/Projects are as follows:

- Project 2022-01: Program Administration -- will benefit residents citywide.
- Project 2022-02: Waterside Park Improvements -- will benefit residents in the West Side CDBG target neighborhood, Census Tract 3, Block Group 2.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

In PY 2017 and 2018 the City awarded CDBG funding to Salisbury Neighborhood Housing Services (SNHS) for Homebuyer Assistance Grants. The expenditure of those funds moved much more slowly than anticipated. This was due to the fact that the inventory of homes for sale inside the City limits that are affordable to clients at or below 80% AMI is very low and/or the property is in such poor condition that it will not pass the home inspection. SNHS has now expended all of their 2017 and their 2018 funding for Homebuyer Assistance Grants.

In PY 2019 the City awarded funding to Habitat for Humanity of Wicomico County for a housing unit to be constructed at 504 Tangier Street. Construction began on the house in February 2020, was completed by the end of June 2020, and the fencing was installed in July 2020. The COVID-19 pandemic had a negative impact on the income of the family approved to buy the house, and the closing had to be postponed. Then the homeowner approved to buy the house suffered an injury, which subsequently required surgery, and this further impacted her income. She returned to work in April 2021, and settlement on the house finally took place in June 2021.

In 2021 the City of Salisbury utilized a portion of its CDBG funds to address our affordable housing goals by awarding SNHS additional funding for the Homebuyer Assistance Grants program, and awarding Habitat for Humanity additional funding to construct a new single-family affordable housing unit on Barclay Street in the Church Street-Doverdale CDBG target neighborhood. Both of those projects are currently underway.

This year the City has elected not to allocate any additional funding for affordable housing projects, as the 2021 SNHS and Habitat for Humanity projects are currently underway. The one-year goals for affordable housing in the City of Salisbury in PY 2022 are shown in the tables below.

One Year Goals for the Number of	of Households to be Supported
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Househo	lds Supported Through
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

In PY 2021 the City of Salisbury allocated CDBG funding for two affordable housing projects by providing additional funding to Salisbury Neighborhood Housing Services (SNHS) for Homebuyer Assistance Grants, and awarding funding to Habitat for Humanity of Wicomico County to construct a new single-family affordable housing unit on Barclay Street in the Church Street-Doverdale CDBG target neighborhood. As both of those projects are currently underway, the City has decided not to allocate any additional CDBG funding to affordable housing projects in PY 2022.

AP-60 Public Housing – 91.220(h)

Introduction

It is the mission of the Wicomico County Housing Authority (WCHA) to address the needs of the extremely low income, very low income, and lower income residents of Wicomico County and the City of Salisbury. The WCHA provides affordable housing in the most efficient and effective manner to qualified individuals in accordance with the rules and regulations prescribed by the U.S. Department of Housing and Urban Development, the State of Maryland, Wicomico County, the City of Salisbury, and any other entity providing funding for affordable housing programs. This is achieved by the WCHA assisting individuals and families through its public housing communities, Section 8 Housing Choice Vouchers, and Tax Credit developments such as Phase I and Phase II of Booth Street.

Phase II of the Booth Street RAD project, called the Square at Merritt Mill was completed in February 2020 and contains a total of 75 units. The last section of the Booth Street federal housing has been demolished and the site will provide a future use for affordable housing. With this second phase of development being completed the total investment into the Booth Street revitalization project will be approximately \$37.5 million. One new opportunity introduced in January of 2021 is the Streamline Voluntary Conversion program whereby housing authorities may opt to apply for an approval of a plan to convert its entire public housing portfolio to project based vouchers, thereby eliminating its public housing program.

Actions planned during the next year to address the needs to public housing

The Wicomico County Housing Authority plans to allocate the following FY 2022 funds for its public housing units:

Physical Improvements: \$327,869
Management Improvements: \$7,500

Administration: \$28,123Operations: \$29,487

About 2 years ago the Wicomico County Housing Authority (WCHA) renovated 15 of the boarded up scattered site housing units in the City of Salisbury and the City of Fruitland. The WCHA has made extensive energy improvements in the occupied units over the last 3 years. The current construction market has experienced an unprecedented increase in the cost of construction materials. Therefore, the WCHA is having their contractors re-price the renovation projects to be sure they are getting the best pricing available.

The City of Salisbury has identified that there is a need for housing to address the households affected by housing problems, severe housing problems, and housing cost burdens. The Wicomico County Housing Authority (WCHA) is an important part of the City of Salisbury's housing strategy. The WCHA is

the primary provider of assisted housing for the extremely low income, very low income, and lower income residents of Wicomico County and the City of Salisbury.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Wicomico County Housing Authority encourages residents of its public housing units to organize community groups to become more involved in housing management. Neighborhood crime watch groups have been formed and assist in ensuring the safety of residents is maintained. With the onset of the COVID-19 pandemic the WCHA began scheduling monthly virtual board meetings to communicate information to the public. The public and all program participants are encouraged to participate in these regular WCHA meetings. As the WCHA begins the phased Scattered Site renovations they are encouraging the public to attend the meetings being held to update the community on changes to the project schedules.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Wicomico County Housing Authority (WCHA) has now been designated as a "standard" performer by HUD. The WCHA continues to make changes to its operation by converting its public housing portfolio to project based housing. The WCHA administration believes that by diversifying its services it can better serve the community.

Future policy changes will greatly depend on the outcome of the COVID-19 pandemic. Upon completion of its re-positioning process all of the WCHA properties will be project based housing. The program participants will continue to pay no more than 30% of their adjusted household income with the balance of the new rents funded by a voucher. It is anticipated that the Authority will be going through a name change to bring the agency in line with its new operational approach. The name being proposed is the 'Housing Opportunities Commission of Wicomico'.

Discussion

The City of Salisbury has identified that there is a need for housing to address the households affected by housing problems, severe housing problems, and housing cost burdens. The Wicomico County Housing Authority (WCHA) is an important part of the City of Salisbury's housing strategy. The WCHA is the primary provider of assisted housing for the extremely low-income, very low-income, and lower income residents of Wicomico County and the City of Salisbury. The old site where the Booth Street housing units were recently demolished will become a new site for future affordable housing opportunities.

AP-65 Homeless and Other Special Needs Activities – 91.220(i) Introduction

In the FY 2021 CoC NOFA competition, the Homeless Alliance for the Lower Shore (HALS) Continuum of Care was awarded a total of \$1,375,179 of renewal funds for 7 PSH grants, as well as the CoC Planning Grant. Somerset County Health Department (SCHD) and the Maryland Department of Health (MDH) provide permanent supportive housing in the tri-county area.

In FY 21, SCHD received funding in the amount of \$1,019,573 for 5 HUD Supportive Housing Program grants, serving a total of 133 people (85 chronically homeless) in 83 households.

MDH received funding for two Shelter Plus Care program grants in the amount of \$355,606, covering Wicomico and Worcester counties and serving a total of 47 people (21 chronically homeless clients) in 24 households.

In addition to HUD funded housing assistance, the U.S. Department of Veterans Affairs provides HUD VASH assistance for veterans. In FY 21, HUD and VA-funded PSH units provided housing for 284 people in 171 households. Of the total people housed, 121 were chronically homeless.

The City of Salisbury provides 13 units of PSH for unsheltered, chronically homeless clients at a cost of \$108,679.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CoC will continue to provide the following outreach to homeless persons and families:

- Wicomico County has contracted with City of Salisbury to provide a PATH staff person to conduct street outreach including encampments
- City of Salisbury receives ESG funds to provide street outreach
- Two day facilities offer meals, services and bathroom facilities
- Community Resource Days are scheduled to provide outreach, information, and referrals for housing and services
- Faith based organizations provide outreach and referral for housing and services
- Veteran outreach through SSVF
- SOAR case manager conducts outreach
- Homeless ID Project

- Distribution of resource cards and guides throughout the area
- Outreach provided at community events
- Annual PIT count
- Food pantries and soup kitchen outreach
- 24-hour general help hotline 211
- HALS CoC website

The CoC will provide additional funding for its street outreach workers which includes training on the assessment tool. The assessment tool determines the priority of needs and uses a self-sufficiency outcome matrix to determine rapid rehousing and permanent housing needs to ensure that homeless persons are prioritized by need and in a timely manner.

The City continues to participate in CoC meetings and applicable subcommittees.

Addressing the emergency shelter and transitional housing needs of homeless persons

There are two large emergency shelters in the City of Salisbury that are faith-based and do not accept any government funds. Four other emergency shelters, including a Domestic Violence Shelter, receive State ESG funding from funds provided to the HALS CoC. There is a Cold Weather shelter located at the Langeler Building on N. Division Street which houses unsheltered men in the winter months, and another shelter also adds beds/cots during severe weather. There are three faith-based shelters who provide transitional shelter to individuals – two to women and their children and one to men. One of the transitional shelters that serves women and their children had been funded by ESG in the past, however it was de-funded when the shelter Board stated that they could not also serve men with families, and therefore they were determined to be in violation of the Equal Access rule.

Due to COVID 19, shelters have been required to reduce their capacity to allow for social distancing. The HALS CoC received ESG-CV funds to provide non-congregate shelter for homeless individuals and families the shelters could not serve. The funds also were used for extra measures to address COVID-19 (PPE, cleaning and sanitation, etc.), homeless prevention and rapid rehousing services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The HALS CoC works with its partners to resolve, reduce and remove barriers homeless persons experience during their transition to permanent housing and independent living by:

- Establishing coordinated assessment process to reduce barriers to program entry, making changes to address COVID-19
- Implementing the 'Housing First' model
- Connecting program participants to resources such as income (social security benefits/workforce agencies), utilities, rent, increased case management, etc., to sustain permanent housing
- Utilizing available housing resource lists to assist program participants to identify housing options
- Using HMIS data to analyze results on a quarterly basis for all programs
- Incorporating diversion into coordinated assessment process to try to prevent first time homelessness

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The CoC has created a network of increased outreach programs, intake and assessment options, housing opportunities, and service referrals to help low-income individuals and families avoid becoming homeless. This process is linked to the coordinated entry system and the 'housing first' model. Additionally, the Maryland Department of Health (MDH) provides referral services and case management to persons being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions) to ensure that those individuals receive the supportive services that match their needs.

While all of the publicly funded institutions and systems of care in the area have adopted discharge policies and procedures that are designed to not discharge clients into homelessness, CoC members have observed that the implementation of these plans is not flawless. The CoC has identified a lack of adequate staffing levels to properly access post-discharge housing and services. The largest area of improvement the CoC has identified to address this issue, is utilization of the CoC's coordinated assessment/entry system. The CoC will continue its efforts, in collaboration with the City and tri-county members, to improve knowledge and communication between publicly funded institutions and systems of care that could potentially discharge a client into homelessness and the housing/service providers.

The City of Salisbury's Housing and Community Development Department (HCDD) has staff available to refer low-income individuals and families to available affordable housing options and supportive service programs in the City to help them avoid becoming homeless. Additionally, the Housing Authority has prioritized waiting list status for seniors and persons with disabilities.

The City of Salisbury has recently begun developing community centers around the City to address the needs of our local youth. The City purchased a building at 306 Newton Street, and that building underwent substantial renovations to enable the City to offer a range of after school programs at the facility. After-school programs are an effective means of preventing youth from engaging in destructive lifestyles, such as drug use, delinquency, violence, and school failure. These programs provide benefits to youth that extend beyond academics, helping to develop the whole child - academically, socially and emotionally.

The City is now operating a second Community Center at 319 Truitt Street. The City had previously been renting the building that houses the Truitt St. Community Center, but we purchased it last year and are now moving forward with some major improvements to the facility. The Center is open to anyone who would like to participate in the activities offered, however the youth served are typically between 10 and 24 years of age.

The Truitt St. Community Center uses basketball and other programs to reach the neighborhood youth. The participants benefit from sports activities, tutoring, group and enrichment exercises, and homework help. The Center works with several local nonprofits to provide services to the local residents, including the Salisbury PRIDE Lions Club, Chesapeake Health Care and Kidz Roc. The City included funding in both the 2020 and 2021 Action Plans for extensive rehabilitation / expansion work to be completed at the Community Center.

The City has also provided CDBG funding over the years to local agencies for projects that address the needs of the elderly and/or disabled populations. Those agencies include: MAC, Inc., Area Agency on Aging; Holly Community, Inc. (now known as the Bay Area Center for Independent Living); and the Deaf Independent Living Association (DILA).

Discussion

The CoC has identified the following goals for PY 2022:

- Reduce the number of homeless individuals and families
- Reduce the number of first time homeless individuals and families
- Reduce the length of time people experience homelessness
- Reduce the returns to homelessness

- Obtain funding for a project dedicated to youth homelessness.
- Establish a chronic by-name list and workgroup to reduce the number of chronically homeless individuals and families.
- Declare an end to veteran homelessness

The City of Salisbury does not intend to provide housing and supportive services for persons with HIV/AIDS and their families, we will rely on the local health service agencies who work with those individuals to provide those services.

The City does not intend to provide housing and supportive services to public housing residents, as those services are provided by the Wicomico County Housing Authority.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Salisbury will monitor and review public policies for discriminatory practices and/or impacts on housing availability. The City completed an Analysis of Impediments to Fair Housing Choice concurrent with the preparation of the Five Year Consolidated Plan during PY 2019.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City will continue to undertake the following actions in CDBG PY 2022:

- Review the City Zoning Ordinance for potential revisions
- Leverage its financial resources and apply for additional public and private housing funding

The City of Salisbury has allocated PY 2022 CDBG funds to the following activity to address barriers to affordable housing: SBY-2022-01 -- CDBG Program Administration

Discussion:

The City of Salisbury is committed to removing or reducing barriers to the development of affordable housing whenever possible throughout the City. A variety of actions include, among others, to reduce the cost of housing to make it affordable. To achieve this goal, the City of Salisbury plans to:

- Provide developers with incentives for the construction of affordable housing
- Continue to waive single-family owner-occupied building permit fees
- Assist in acquiring sites for affordable housing
- Promote Federal and State financial assistance for affordable housing

AP-85 Other Actions - 91.220(k)

Introduction:

The City of Salisbury has developed the following actions planned to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based hazards, reduce the number of poverty-level families, develop institutional structures, and enhance coordination between public, private housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs

The primary obstacle to meeting the underserved needs in the City of Salisbury is the limited financial resources available to address the priorities identified in the Five Year Consolidated Plan and the lack of affordable housing. The City of Salisbury is not a HUD entitlement jurisdiction under the HOME program, therefore resources for housing activities are limited. Under the PY 2022 CDBG Program the City will take the following actions:

- Continue to leverage its financial resources and apply for additional public and private funds
- · Continue to provide funds for new affordable housing
- Continue its support and cooperation with the Continuum of Care (CoC)
- Continue to promote economic development
- Continue to provide public safety improvements
- Continue to remove slum and blighting conditions in the City

Actions planned to foster and maintain affordable housing

The City of Salisbury owns Mitchell Landing Apartments, a 24-unit apartment complex which was built with Partnership Rental Housing Program (PRHP) funds received from CDA / DHCD. Severn Companies manages the property for the City. Mitchell Landing serves moderate-income families.

Since 2016, the City of Salisbury, in partnership with the Wicomico County Health Department (WiCHD) and Help and Outreach Point of Entry, Inc. (HOPE), has been running a permanent supportive housing (PSH) program for chronically homeless persons. This program adheres to a 'Housing First' philosophy, stressing a relatively low barrier for access to the program and high bar for ejection from the program. In 2021 the City of Salisbury placed 3 additional households in the PSH program, consisting of 3 adults and 3 children. One household exited the program and moved out of Maryland. Currently the City's PSH program has 14 active households, with a total of 24 people, consisting of 15 adults, 2 unaccompanied youth and 9 children.

Participants are housed in private, scattered-site rentals, with the majority of the cost of housing (rent and utilities) covered by the City. Participants are required to contribute 30% of their income to the payment of their rent. The WiCHD provides targeted case management (TCM) to participants of the program, reimbursable through Medicaid. The case managers meet with the program participants approximately once a week. As needed, the Homeless Alliance of the Lower Shore (HALS) CoC provides ongoing support and advice to the City on operating the program.

The Wicomico Housing Authority will continue to fund the following activities to foster and maintain affordable housing in the City of Salisbury:

- Continue to provide Housing Choice Vouchers and public housing units
- Continue to rehabilitate, make 504 improvements, and develop new housing units

Actions planned to reduce lead-based paint hazards

In Salisbury, it is estimated that 7,258 housing units in the City were built before 1980 and are at risk of lead-based paint hazards. Based on the 2009-2013 American Community Survey, 1,924 (or 51%) of owner-occupied housing units were built before 1980 and 3,929 (or 47%) of renter-occupied housing units were built before 1980. CHAS data reports that there are 1,136 (or 30%) owner-occupied housing units with children present that were built before 1980 and may contain LBP hazards and 288 (or 3%) renter-occupied housing units with children present that were built before 1980 and may contain LBP hazards in the City. The City of Salisbury will continue to comply with Title 24 Part 35: Lead-Based Paint Poisoning Prevention in Certain Residential Structures (Current Rule). The City is not funding any activities that directly reduce lead-based paint hazards during PY 2022.

Actions planned to reduce the number of poverty-level families

Based upon the 2019 ACS Five-Year Estimates, approximately 24.7% of the City of Salisbury's residents live below the poverty level, which is much greater than the State of Maryland where 9% of residents live in poverty. A higher percent of females (26.9%) than males (22.1%) are living below poverty level, and 27.2% of all youth under the age of 18 are living in poverty.

The City of Salisbury has recently begun developing community centers around the City to address the needs of our local youth. The City purchased a building at 306 Newton Street, and that building underwent substantial renovations to enable the City to offer a range of after school programs at the facility. After-school programs are an effective means of preventing youth from engaging in destructive

lifestyles, such as drug use, delinquency, violence, and school failure. These programs provide benefits to youth that extend beyond academics, helping to develop the whole child - academically, socially and emotionally.

The City is now operating a second Community Center at 319 Truitt Street. The City had previously been renting the building that houses the Truitt St. Community Center, but we purchased it last year and are now moving forward with some major improvements to the facility. The Center is open to anyone who would like to participate in the activities offered, however the youth served are typically between 10 and 24 years of age.

The Truitt St. Community Center uses basketball and other programs to reach the neighborhood youth. The participants benefit from sports activities, tutoring, group and enrichment exercises, and homework help. The Center works with several local nonprofits to provide services to the local residents, including the Salisbury PRIDE Lions Club, Chesapeake Health Care and Kidz Roc. The City included funding in both the 2020 and 2021 Action Plans for extensive rehabilitation / expansion work to be completed at the Community Center. The City has also allocated some bond funding to the project, and we are currently in the process of executing contracts for the rehab / expansion work.

Actions planned to develop institutional structure

The City of Salisbury has a productive working relationship with many community partners in the implementation of the City's housing and community development projects. The Finance Department - Grants Office will coordinate activities among the public and private agencies and organizations in the City. This coordination will ensure that the goals and objectives stated in the PY 2019-2023 Five-Year Consolidated Plan will be effectively addressed by more than one entity. The following entities will carry out the PY 2022 annual goals and objectives:

- City of Salisbury Finance Department Grants Office -- manages and administers the CDBG program.
- The Wicomico County Housing Authority -- manages and administers Housing Choice Vouchers and public housing units.
- Homeless Alliance for the Lower Shore (HALS) Continuum of Care (CoC) Committee -- coordinates homeless services and homeless prevention activities.
- City of Salisbury Housing & Community Development Department (HCDD) -- manages the Newton Street and Truitt Street Community Centers.
- City of Salisbury Infrastructure & Development Department -- oversees the Low-Mod Neighborhood Sidewalk Constructions projects.

The City will continue to develop relationships that will assist the City to address its housing and community development needs, especially collaborative relationships that provide additional financial resources and expertise that can be used to supplement existing services in the City.

Actions planned to enhance coordination between public and private housing and social service agencies

The City of Salisbury is committed to continuing its participation and coordination with social service agencies, housing agencies, community and economic development agencies, County, State, and Federal agencies, as well as with the private and non-profit sectors, to serve the needs of target income individuals and families in the City of Salisbury. In those years when the City elects to hold an open funding round, the City solicits funding requests for the CDBG program from local 501(c)(3) non-profit agencies. The City's Finance Department - Grants Office staff provide guidance and technical assistance as needed to support these public agencies that receive CDBG funding. Alternatively, the City may also choose to utilize the annual CDBG funding award to execute projects internally that meet the CDBG national objective and eligibility requirements.

During this program year, the City funded Project 2022-01: Program Administration in the amount of \$70,000 to accomplish this goal.

Discussion:

The Finance Department - Grants Office has the primary responsibility for monitoring the City's Five Year Consolidated Plan and Annual Action Plan. The Department maintains records on the progress made toward meeting the goals and the statutory and regulatory requirements of each activity. The Department has a monitoring process that is focused on analyzing activities based on program performance, financial performance, and regulatory compliance. The accomplishments of the PY 2022 CDBG activities will be reported in the PY 2022 Consolidated Annual Performance and Evaluation Report (CAPER) and will be used as a basis for future funding decisions.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

For planning purposes Salisbury estimates that the amount of CDBG funding received in PY 2022 will be \$385,506, which is approximately 5% less than what was received in PY 2021. This is based upon information we have received from HUD concerning the 2022 Federal Budget. Due to the anticipated delay in notification of the exact award amounts, the dollar amounts allocated to each project in the 2022 draft Action Plan are estimated. The actual dollar amounts allocated to each project will be adjusted as needed to meet the final, actual 2022 CDBG award amount. The following CDBG funds are expected to be available during the program year and program specific requirements will be met.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next	
program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to)
address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has no	t
been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0
Other CDBG Requirements	
1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that	
benefit persons of low and moderate income. Overall Benefit - A consecutive	
period of one, two or three years may be used to determine that a minimum	
overall benefit of 70% of CDBG funds is used to benefit persons of low and	
moderate income. Specify the years covered that include this Annual Action Plan. 100	0.00%

Under the PY 2022 CDBG Program, the City expects to receive a grant in the amount of \$385,506 and anticipates \$0 in program income. The City budgeted \$70,000 for General Administration for a total planning and administration cost of \$70,000 (18.2%). The balance of the funds (\$315,506) will be allocated to activities which principally benefit low- and moderate-income persons in the amount of \$315,506 (100%), \$0 for the removal of slums and blight (0%), and \$0 for urgent needs (0%). The activities that will principally benefit low- and moderate-income persons are:

1) City of Salisbury - Waterside Park Improvements -- \$315,506 (100%)

In those years when the City elects to hold an open funding round for the Community Development Block Grant (CDBG) program, it conducts a competitive application process to award funds to other public agencies and local 501(c)(3) non-profit organizations to undertake CDBG eligible activities. The applications received are reviewed by the CDBG Review Committee and/or City Staff members. A public hearing is held to allow the applicants to make a verbal presentation on their project to the CDBG Review Committee, and field questions from the Committee members. Following the public hearing the Committee members formulate an award recommendation which is submitted to the Mayor and/or City Administrator for review and approval. When the projects / amounts have been finalized the draft Action Plan is created, and the public is given an opportunity to provide comments. When the public comment period has elapsed, the City Council passes a Resolution approving the Action Plan and authorizing the Mayor to submit it to HUD for review and approval. A percentage of the City's CDBG funds are then awarded to the non-profit applicants for eligible activities. However, in some years the City may choose to utilize the CDBG funds internally to conduct eligible activities that meet a national objective.

SF 424 & 424-D Forms

OMB Number: 4040-0004 Expiration Date: 12/31/2022

Application for	Federal Assista	nce SF-424		
* 1. Type of Submiss Preapplication Application Changed/Corre	ected Application	New	If Revision, select appropriate letter(s): Other (Specify):	
* 3. Date Received: 05/17/2022		Applicant Identifier:		
5a. Federal Entity Ide	entifier:		5b. Federal Award Identifier: B-22-MC-24-0015	
State Use Only:				
6. Date Received by	State:	7. State Application Id	dentifier:	
8. APPLICANT INFO	ORMATION:			
* a. Legal Name:	City of Salis	bury		
* b. Employer/Taxpay	ver Identification Nun	nber (EIN/TIN):	* c. UEI:	
52-6000806			M2VTEB7MH7V9	
d. Address:				
* Street1:	125 N. Divisio	on Street		
Street2:				
* City:	Salisbury			
County/Parish:				
* State:	MD: Maryland			
Province:				
* Country:	USA: UNITED ST	TATES		
* Zip / Postal Code:	21801-5030			
e. Organizational Unit:				
Department Name:			Division Name:	
Office of the	e Mayor			
f. Name and contact information of person to be contacted on matters involving this application:				
Prefix: Ms.		* First Name:	Deborah	
Middle Name: J.				
* Last Name: Star	m			
Suffix:				
Title: Grants Man	ager - Finance	Department / Grants		
Organizational Affiliat	ion:			
City of Salisbu	ıry			
* Telephone Number:	(410) 677-193	36	Fax Number:	
*Email: dstam@sa	lisbury.md			

Application for Federal Assistance SF-424
* 9. Type of Applicant 1: Select Applicant Type:
C: City or Township Government
Type of Applicant 2: Select Applicant Type:
Type of Applicant 3: Select Applicant Type:
* Other (specify):
* 10. Name of Federal Agency:
U.S. Department of Housing & Urban Development
11. Catalog of Federal Domestic Assistance Number:
14.218
CFDA Title:
Community Development Block Grant (CDBG) Program
* 12. Funding Opportunity Number:
14.218
* Title:
Community Development Block Grant (CDBG) Program
13. Competition Identification Number:
15. Competition identification Number,
Title:
14. Areas Affected by Project (Cities, Counties, States, etc.):
Add Attachment Delete Attachment View Attachment
* 15. Descriptive Title of Applicant's Project:
Program Year 2022 Annual Action Plan for the Community Development Block Grant (CDBG) Program
110gram 10dr 2022 Ammuda Nocion Fran For the Community Development Block Grant (CDBG) Frogram
Attach supporting documents as specified in agency instructions.
Add Attachments Delete Attachments View Attachments

Application for Federal Assistance SF-424							
16. Congressional Districts Of:							
* a. Applicant	1	* b. Program/Project 1					
Attach an additional list of Program/Project Congressional Districts if needed.							
			Add Attachmen	t Delete	Attachment View	v Attachment	
17. Proposed Project:							
* a. Start Date	07/01/2022			*	b. End Date : 06/30	/2023	
18. Estimated Funding (\$):							
* a. Federal		385,506.00					
* b. Applicant							
* c. State							
* d. Local							
* e. Other							
* f. Program Ir	ncome						
* g. TOTAL		385,506.00					
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?							
a. This application was made available to the State under the Executive Order 12372 Process for review on							
b. Progra	m is subject to E.O. 12372	out has not been s	elected by the Stat	e for review.			
C. Program is not covered by E.O. 12372.							
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)							
☐ Yes No							
If "Yes", provi	de explanation and attach				-		
			Add Attachmen	t Delete /	Attachment Viev	v Attachment	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)							
∑ ** I AGREE							
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.							
Authorized Representative:							
Prefix:	Mr.	* Fir	st Name: Jacob				
Middle Name:	R.						
* Last Name:	Day						
Suffix:							
*Title: Mayor, City of Salisbury							
* Telephone Number: (410) 548-3100 Fax Number:							
*Email: jday@salisbury.md							
* Signature of A	uthorized Representative:					* Date Signed:	

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009 Expiration Date: 02/28/2022

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant:, I certify that the applicant:

- Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
- Will give the awarding agency, the Comptroller General
 of the United States and, if appropriate, the State,
 the right to examine all records, books, papers, or
 documents related to the assistance; and will establish
 a proper accounting system in accordance with
 generally accepted accounting standards or agency
 directives.
- 3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
- 4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
- 5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
- Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

- Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
- Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
- 10. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29) U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statue(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statue(s) which may apply to the application.

- 11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
- 12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
- 13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
- 14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- 15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of

- Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
- Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
- Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
- 18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
- Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
- 20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE		
	Jacob R. Day, Mayor		
APPLICANT ORGANIZATION	DATE SUBMITTED		
City of Salisbury, Maryland			

SF-424D (Rev. 7-97) Back



CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

Signature of Authorized Official

22 MARCIA ROLL

Jacob R. Day

Mayor

City of Salisbury

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).
- 2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2022, 2023 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- 1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

Signature of Authorized Official

Jacob R. Day Mayor

City of Salisbury

OPTIONAL Community Development Block Grant Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

N/A	
Signature of Authorized Official	Date
Title	

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

N/A		
Signature of Authorized Official	Date	
Title		

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and

families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

N/A		
Signature of Authorized Official	Dat	e
Title		

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

- 1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

N/A	
Signature of Authorized Official	Date
Title	

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Citizen Participation – Documentation

2022 CDBG ACTION PLAN PUBLIC HEARINGS

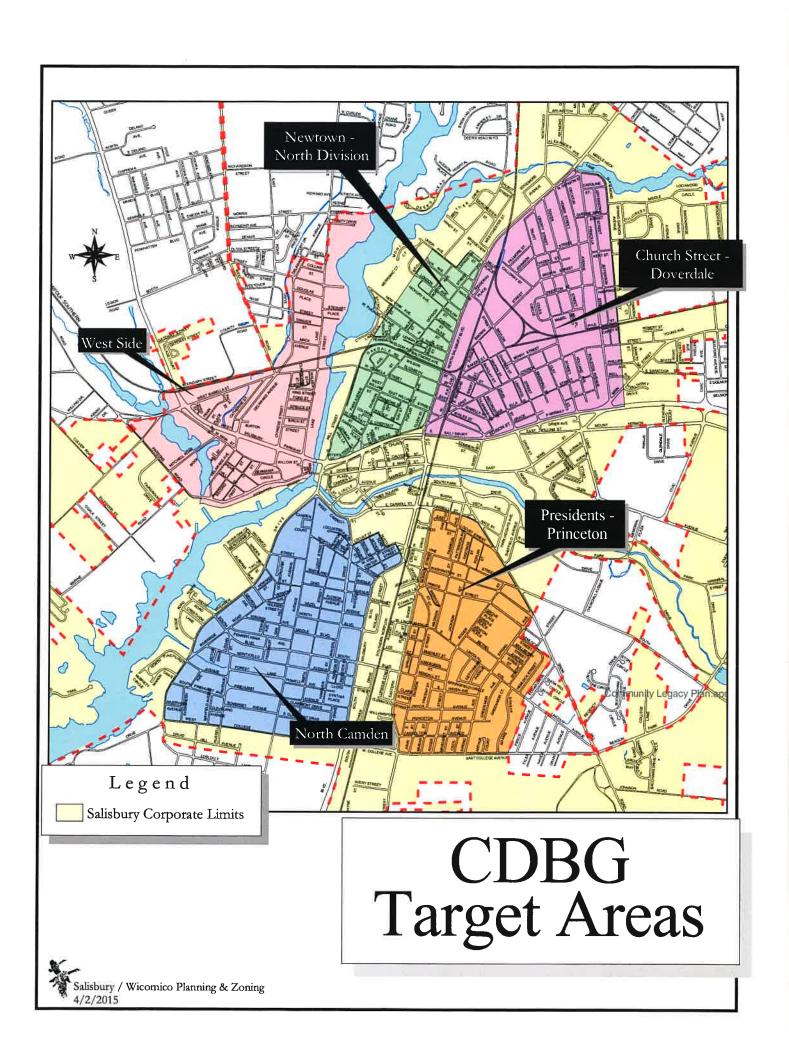
The City of Salisbury Community Development Block Grant (CDBG) 2022 Action Plan (draft) will be available for public review beginning on Friday, March 25, 2022. The Action Plan may be viewed on the City website (www.salisbury.md) under the Housing & Community Development Department (HCDD) – Community Development section.

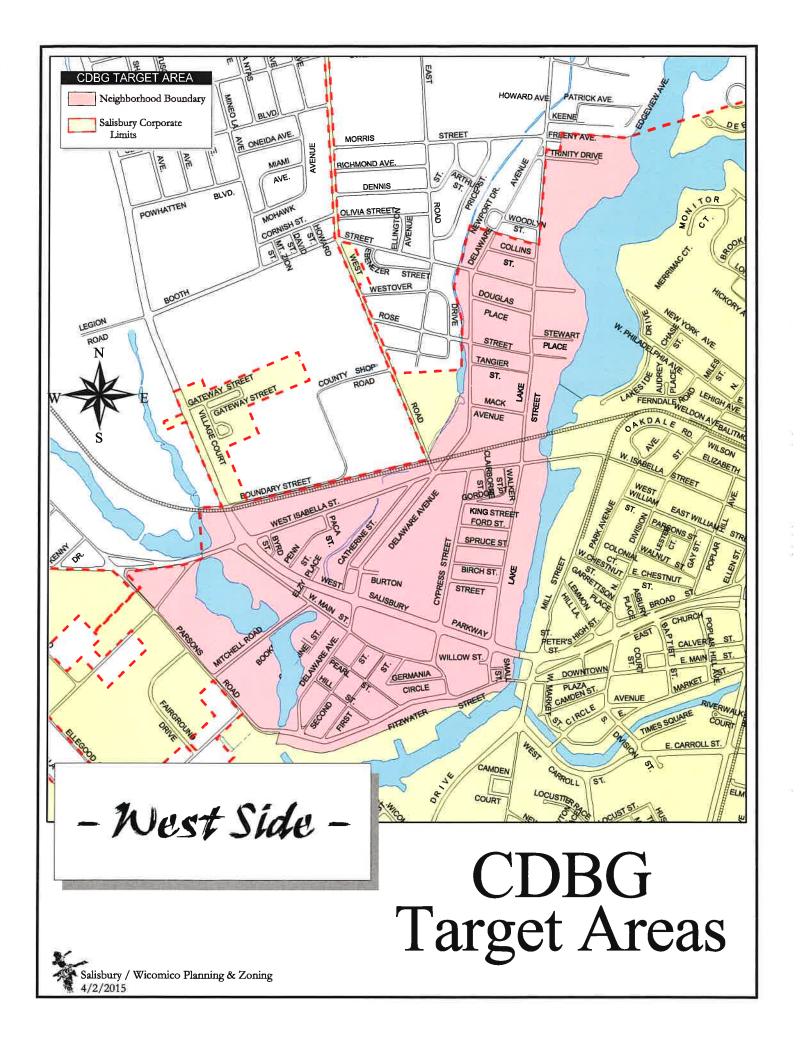
The first Public Hearing on the City's CDBG program will be held on Wednesday, April 13, 2022 from 5:30 p.m. to 6:30 p.m. in the Council Chambers, Room 301 of the City/County Government Building. This hearing will allow citizens an opportunity to comment on the 2022 Action Plan and provide their views on the community development needs of the City of Salisbury. All interested persons are encouraged to attend.

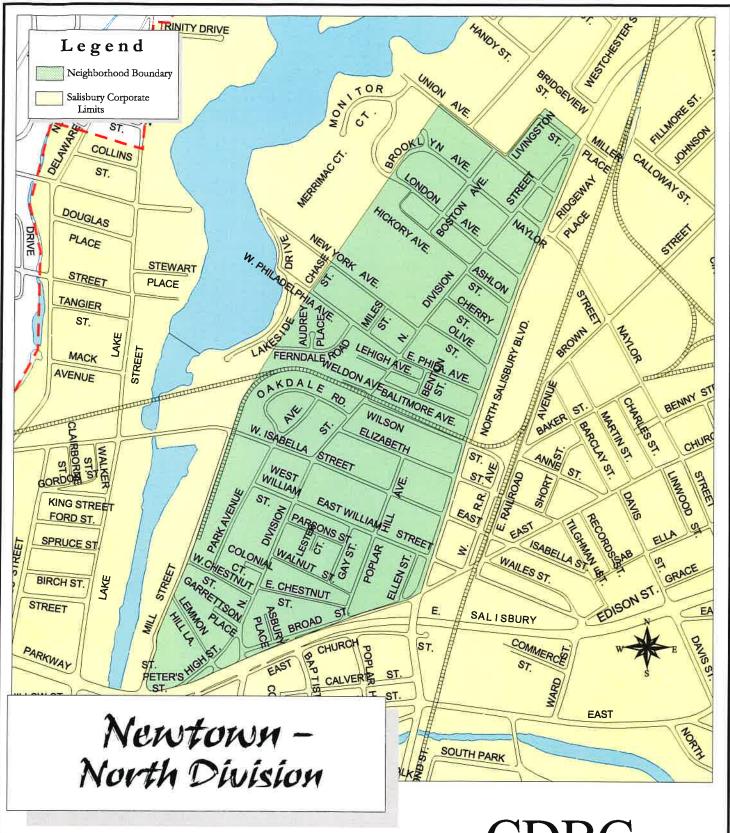
The second CDBG Public Hearing will be held on Wednesday, April 27, 2022 from 5:30 p.m. to 6:00 p.m. in the Council Chambers, Room 301 of the City/County Government Building. This hearing will provide citizens with a status report on the CDBG projects that are currently underway and those that have been completed in the last year. Residents will also have an opportunity to provide their views on the community development needs of the City of Salisbury. All interested persons are encouraged to attend.

The City will be accepting written comments on the 2022 Action Plan through 4:30 p.m. on Monday, April 25, 2022. All written comments should be mailed to the City of Salisbury, Finance Dept. – Grants Office, 110 N. Division Street, Suite 107, Salisbury, Maryland 21801. For additional information you may contact the Grants Office at (410) 677-1936.

Deborah J. Stam, Grants Manager Finance Dept. – Grants Office **CDBG Target Areas – Maps**

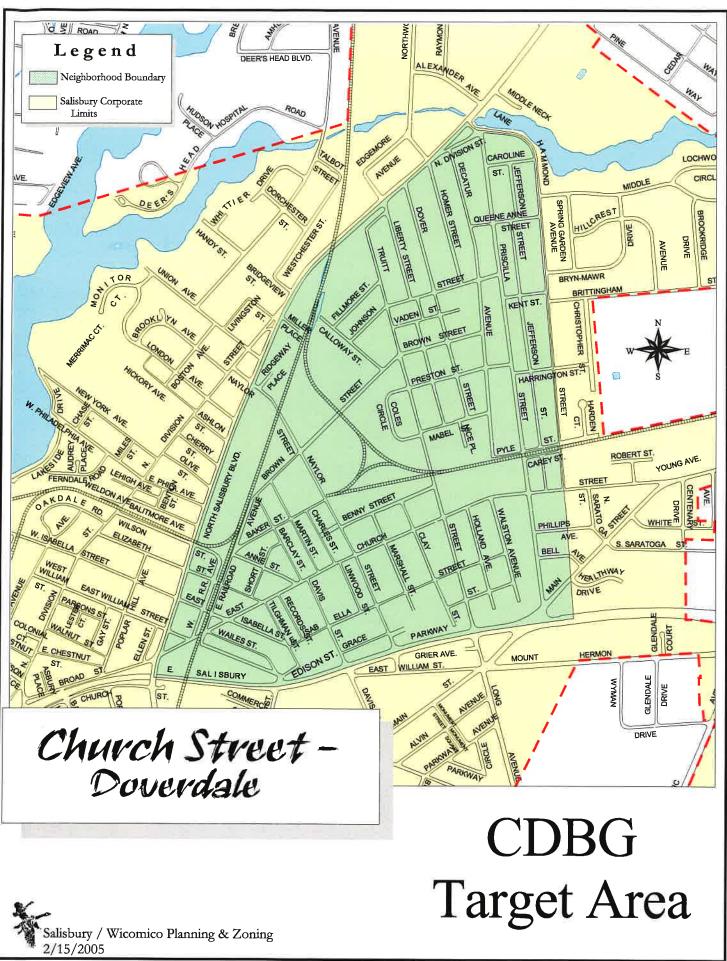


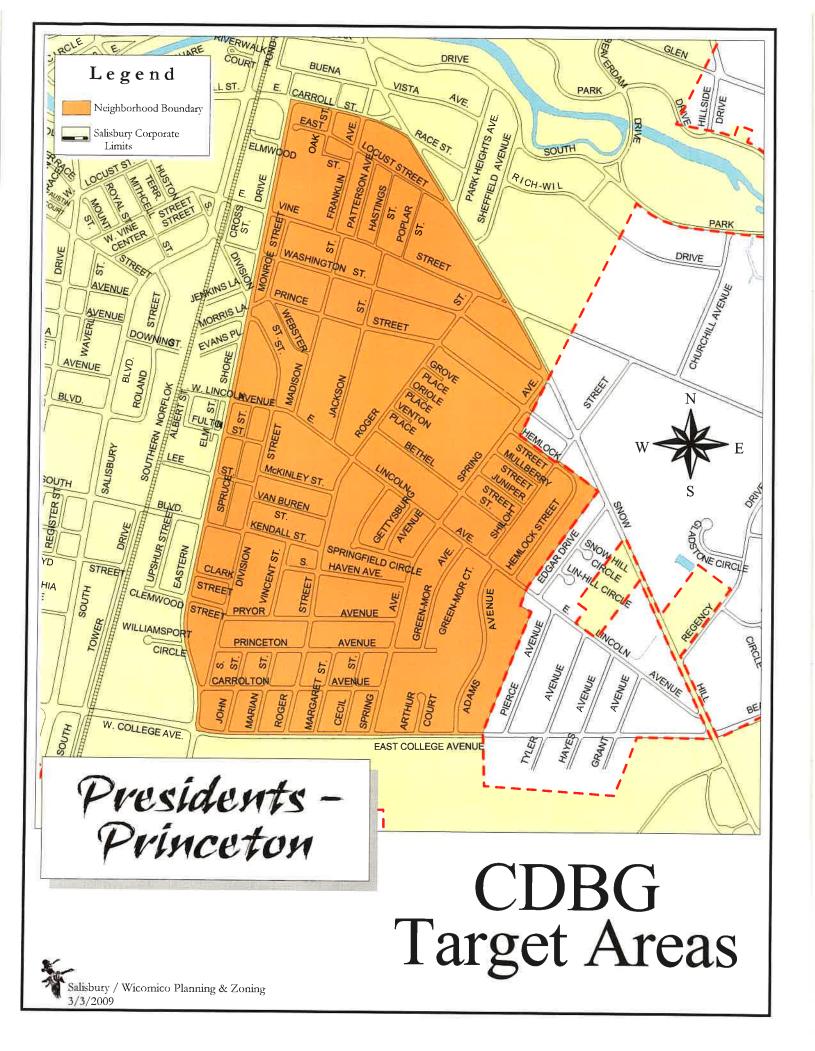


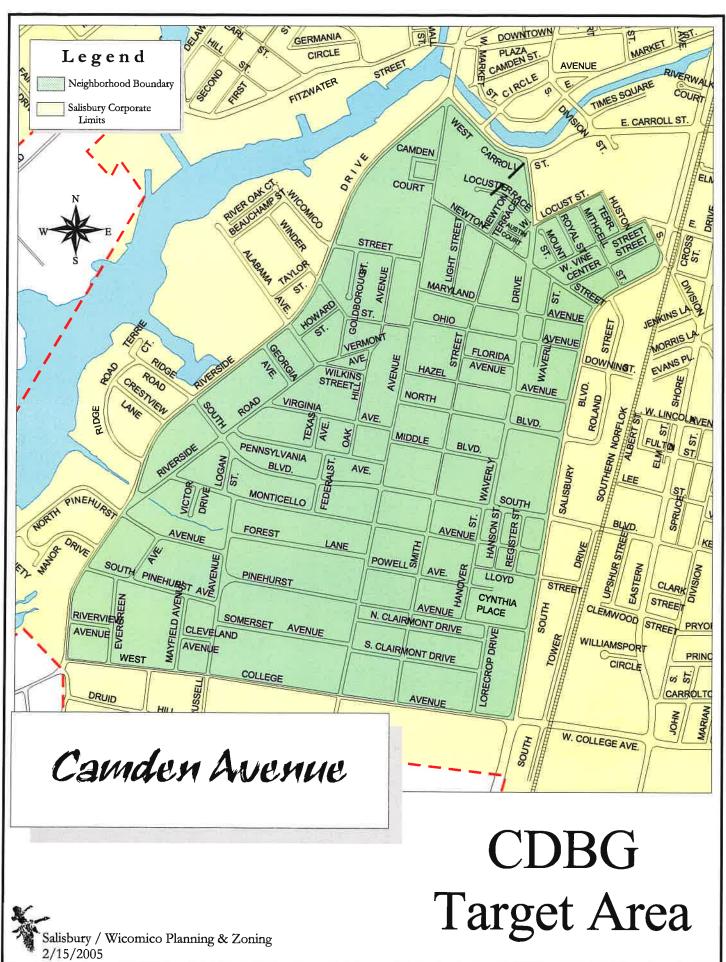




CDBG
Target Area









2021 Point-in-Time Count MD-513 Wicomico, Somerset, Worcester Counties CoC

Population: Sheltered and full unsheltered count

Persons in Households with at least one Adult and one Child

	Sheltered	
	Emergency	Transitional
Total Number of Households	10	3
Total Number of persons (Adults & Children)	29	7
Number of Persons (under age 18)	19	4
Number of Persons (18 - 24)	1	0
Number of Persons (over age 24)	9	3

Unshelte	red	Total
	1	14
	2	38
	1	24
	1	2
	0	12

Gender	Sheltered		
(adults and children)	Emergency	Transitional	
Female	20	4	
Male	9	3	
Transgender	0	0	
Gender Non- Conforming (i.e. not exclusively male or female)	0	0	

Unsheltere	ed Total
	1 25
1	1 13
C	0
C	0

Ethnicity	Shel	tered
(adults and children)	Emergency	Transitional
Non-Hispanic/Non- Latino	26	7
Hispanic/Latino	3	0

Unshe	eltered	Total
	2	35
	0	3

2021 Point-in-Time Count MD-513 Wicomico, Somerset, Worcester Counties CoC

Race	Sheltered	
(adults and children)	Emergency	Transitional
White	9	0
Black or African- American	16	7
Asian	0	0
American Indian or Alaska Native	0	0
Native Hawaiian or Other Pacific Islander	3	0
Multiple Races	1	0

Unsheltered	Total
0	9
2	25
0	0
0	0
0	3
0	1

Chronically Homeless	Sheltered		
(adults and children)	Emergency	Transitional	
Total number of households	1		
Total number of persons	_ 3		

Unsheltered		Total
	0	1
	0	3

Population: Sheltered and full unsheltered count

Persons in Households with only Children

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	0	0	0	0	0
Total Number of children (under age 18)	0	0	0	0	0

Gender	Sheltered			Unsheltered	Total
(adults and children)	Emergency	Transitional	Safe Haven		
Female	0	0	0	0	0
Male	0	0	0	0	0
Transgender	0	0	0	0	0
Gender Non- Conforming (i.e. not exclusively male or female)	0	0	0	0	0

Ethnicity	Sheltered			Unsheltered	Total
(adults and children)	Emergency	Transitional	Safe Haven		
Non-Hispanic/Non- Latino	0	0	0	0	0
Hispanic/Latino	0	0	0	0	0

Race	Sheltered			Unsheltered	Total
(adults and children)	Emergency	Transitional			
White	0	0	0	0	0
Black or African- American	0	0	0	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0

Chronically Homeless		Sheltered		Unsheltered	Total
(adults and children)	Emergency	Transitional	Safe Haven		
Total number of persons	0		0	0	0

3/18/2022 3:22:22 PM 4

2021 Point-in-Time Count MD-513 Wicomico, Somerset, Worcester Counties CoC

Population: Sheltered and full unsheltered count

Persons in Households without Children

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven	,,	
Total Number of Households	121	10	0	42	173
Total Number of persons (Adults)	123	10	0	43	176
Number of Persons (18 - 24)	11	1	0	7	19
Number of Persons (over age 24)	112	9	0	36	157

Gender	Sheltered			Unsheltered	Total
(adults and children)	Emergency	Transitional	Safe Haven		
Female	37	4	0	10	51
Male	86	6	0	33	125
Transgender	0	0	0	0	0
Gender Non- Conforming (i.e. not exclusively male or female)	0	0	0	0	0

Ethnicity	Sheltered			Unsheltered	Total
(adults and children)	Emergency	Transitional	Safe Haven		
Non-Hispanic/Non- Latino	121	10	0	41	172
Hispanic/Latino	2	0	0	2	4

2021 Point-in-Time Count MD-513 Wicomico, Somerset, Worcester Counties CoC

Race	Sheltered			Unsheltered	Total
(adults and children)	Emergency	Transitional	Safe Haven		= 1
White	52	4	0	29	85
Black or African- American	67	6	0	13	86
Asian	0	0	0	0	0
American Indian or Alaska Native	2	0	0	1	3
Native Hawaiian or Other Pacific Islander	1	0	0	0	1
Multiple Races	1	0	0	0	1

Chronically Homeless		Sheltered		Unsheltered	Total
(adults and children)	Emergency	Transitional	Safe Haven		
Total number of persons	34		0	16	50

3/18/2022 3:22:22 PM 6

Date of PIT Count: 1/27/2021

Population: Sheltered and full unsheltered count

Total Households and Persons

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	131	13	0	43	187
Total Number of Persons	152	17	0	45	214
Number of Children (under age 18)	19	4	0	1	24
Number of Persons (18 to 24)	12	1	0	8	21
Number of Persons (over age 24)	121	12	0	36	169

Gender

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Female	57	8	0	11	76
Male	95	9	0	34	138
Transgender	0	0	0	0	0
Gender Non- Conforming (i.e. not exclusively male or female)	0	0	0	0	0

Ethnicity

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Non-Hispanic/Non- Latino	147	17	0	43	207
Hispanic/Latino	5	0	0	2	7

Race

Point In Time Summary for MD-513 - Wicomico, Somerset, Worcester Counties CoC

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
White	61	4	0	29	94
Black or African- American	83	13	0	15	111
Asian	0	0	0	0	0
American Indian or Alaska Native	2	0	0	1	3
Native Hawaiian or Other Pacific Islander	4	0	0	0	4
Multiple Races	2	0	0	0	2

Chronically Homeless		Sheltered	Unsheltered	Total	
	Emergency	Transitional	Safe Haven		
Total number of persons	37		0	16	53

3/18/2022 3:22:23 PM 8

Inventory Count Date: 1/27/2021
Population: Sheltered and full unsheltered count

Unaccompanied Youth Households

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of unaccompanied youth households	11	1	0	7	19
Total number of unaccompanied youth	11	1	0	7	19
Number of unaccompanied children (under age 18)	0	0	0	0	0
Number of unaccompanied young adults (age 18 to 24)	11	1	0	7	19

Gender		Sheltered		Unsheltered	Total
(unaccompanied youth)	Emergency	Transitional	Safe Haven		
Female	5	1	0	4	10
Male	6	0	0	3	9
Transgender	0	0	0	0	0
Gender Non- Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Ethnicity	Sheltered			Unsheltered	Total
(unaccompanied youth)	Emergency	Transitional	Safe Haven		
Non-Hispanic/Non- Latino	11	1	0	7	19
Hispanic/Latino	0	0	0	0	0

Point-in-Time Count MD-513 Wicomico, Somerset, Worcester Counties CoC (2021)

Race		Sheltered	Unsheltered	Total	
(unaccompanied youth)	Emergency	Transitional	Safe Haven		
White	2	0	0	3	5
Black or African- American	9	1	0	4	14
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0

Chronically Homeless	Sheltered			Unsheltered	Total
(unaccompanied youth)	Emergency	Transitional	Safe Haven	77	
Total number of persons	1		0	3	4

Inventory Count Date: 1/27/2021 Population: Sheltered and full unsheltered count

Parenting Youth Households

	Shelt	ered	Unsheltered	Total
	Emergency	Transitional		
Total number of parenting youth households	1	0	1	2
Total number of persons in parenting youth households	3	0	2	5
Total Parenting Youth (youth parents only)	1	0	1	2
Total Children in Parenting Youth Households	2	0	1	3
Number of parenting youth (under age 18)	0	0	0	0
Children in households with parenting youth under age 18 (children under age 18 with parent under 18)	0	0	0	0
Number of parenting youth (age 18 to 24)	1	0	1	2
Children in households with parenting youth age 18 to 24 (children under age 18 with parents under age 25)	2	0	1	3

Point-in-Time Count MD-513 Wicomico, Somerset, Worcester Counties CoC (2021)

Gender	Shelf	tered	Unsheltered	Total
(parenting youth)	Emergency	Transitional		
Female	1	0	1	2
Male	0	0	0	0
Transgender	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0

Ethnicity	Shel	tered	Unsheltered	Total
(parenting youth)	Emergency	Transitional		
Non-Hispanic/Non-Latino	1	0	1	2
Hispanic/Latino	0	0	0	0

Race		Unsheltered	Total	
(parenting youth)	Emergency	Transitional		
White	0	0	0	0
Black or African-American	1	0	1	2
Asian	0	0	0	0
American Indian or Alaska Native	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0
Multiple Races	0	0	0	0

Point-in-Time Count MD-513 Wicomico, Somerset, Worcester Counties CoC (2021)

Chronically Homeless	Shelt	ered	Unsheltered	Total
(parenting youth)	Emergency	Transitional		
Total number of households	0		0	0
Total number of persons	0		0	0

Point-in-Time Count Veterans MD-513 Wicomico, Somerset, Worcester Counties CoC (2021)

Inventory Count Date: 1/27/2021

Population: Sheltered and full unsheltered count

Persons in Households with at least one Adult and one Child

	Sheltered	
	Emergency	Transitional
Total Number of Households	0	0
Total Number of Persons	0	0
Total Number of Veterans	0	0

Unsheltered	Total
0	0
0	0
0	0

Gender	Sheltered	
(veterans only)	Emergency	Transitional
Female	0	0
Male	0	0
Transgender	0	0
Gender Non- Conforming (i.e. not exclusively male or female)	0	0

Unsheltered	Total
0	0
0	0
0	0
0	0

Ethnicity	Sheltered	
(veterans only)	Emergency	Transitional
Non-Hispanic/Non- Latino	0	0
Hispanic/Latino	0	0

Unsheltered	Total
0	0
0	0

Point-in-Time Count Veterans MD-513 Wicomico, Somerset, Worcester Counties CoC (2021)

Race	Sheltered	
(veterans only)	Emergency	Transitional
White	0	0
Black or African- American	0	0
Asian	0	0
American Indian or Alaska Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Multiple Races	0	0

Unsheltered	Total
0	0
0	0
0	0
0	0
0	0
0	0

Chronically Homeless	Sheltered	
(veterans only)	Emergency	Transitional
Total number of households	0	
Total number of persons	0	

Unsheltered	Total
0	0
0	0

Inventory Count Date: 1/27/2021
Population: Sheltered and full unsheltered count

Persons in Households without Children

		Sheltered			Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	24	1	0	3	28
Total Number of Persons	25	1	0	3	29
Total Number of Veterans	24	1	0	3	28

Gender	Sheltered			Unsheltered	Total
(veterans only)	Emergency	Transitional	Safe Haven	2.	
Female	1	0	0	0	1
Male	23	1	0	3	27
Transgender	0	0	0	0	0
Gender Non- Conforming (i.e. not exclusively male or female)	0	0	0	0	0

Ethnicity	Sheltered			Unsheltered	Total
(veterans only)	Emergency	Transitional	Safe Haven	1	
Non-Hispanic/Non- Latino	24	1	0	3	28
Hispanic/Latino	0	0	0	0	0

Point-in-Time Count MD-513 Wicomico, Somerset, Worcester Counties CoC (2021)

Race		Sheltered			Total
(veterans only)	Emergency	Transitional	Safe Haven		
White	8	1	0	3	12
Black or African- American	15	0	0	0	15
Asian	0	0	0	0	0
American Indian or Alaska Native	1	0	0	0	1
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0

Chronically Homeless		Sheltered		Unsheltered	Total
(veterans only)	Emergency	Transitional	Safe Haven		
Total number of persons	10		0	1	11

Point-in-Time Summary Veterans for MD-513 - Wicomico, Somerset, Worcester Counties CoC

Date of PIT Count: 1/27/2021

Population: Sheltered and full unsheltered count

Total Households and Persons

		Sheltered			Total
	Emergency	Transitional	Safe Haven	1	
Total Number of Households	24	1	0	3	28
Total Number of Persons	25	1	0	3	29
Total Number of Veterans	24	1	0	3	28

Gender

		Sheltered	Unsheltered	Total	
	Emergency	Transitional	Safe Haven		
Female	1	0	0	0	1
Male	23	1	0	3	27
Transgender (male to female)	0	0	0	0	0
Transgender (female to male)	0	0	0	0	0

Ethnicity

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Non-Hispanic/Non- Latino	24	1	0	3	28
Hispanic/Latino	0	0	0	0	0

Race

	Sheltered		Unsheltered	Total
Emergency	Transitional	Safe Haven		

Point In Time Summary for MD-513 - Wicomico, Somerset, Worcester Counties CoC

White	8	1	0	3	12
Black or African- American	15	0	0	0	15
Asian	0	0	0	0	0
American Indian or Alaska Native	1	0	0	0	1
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0

Chronically Homeless		Sheltered			Total
	Emergency	Transitional	Safe Haven		
Total number of persons	10		0	1	11

Additional Homeless Populations Summary for MD-513 - Wicomico, Somerset, Worcester Counties CoC

Date of PIT Count: 1/27/2021

Population: Sheltered and full unsheltered count

Other Homeless Subpopulations

		Sheltered	Unsheltere d	Total	
	Emergency	Transitional	Safe Haven		
Adults with a Serious Mental Illness	31	2	0	33	66
Adults with a Substance Use Disorder	11	2	0	13	26
Adults with HIV/AIDS	1	0	0	1	2
Adult Survivors of Domestic Violence	7	0	0	1	8

1

Resolution Authorizing Submission of the 2022 CDBG Action Plan

1	RESOLUTION NO		
2			
3	A DEGOLUTION OF THE		ODLIDA MADALAND TO ADDROVE THE
4 5	A RESOLUTION OF THE CITY OF SALISBURY, MARYLAND TO APPROVE THE CITY'S ACTION PLAN FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)		
6	FUNDS FOR CDBG PROGRAM YEAR 2022.		
7	TONDSTOR CDBG TROGRAM T	LAN 2022.	
8	WHEREAS, the Maryland State Office of the U.S. Department of Housing & Urban		
9	Development (HUD) has determined that the City of Salisbury qualifies as an "entitlement		
10	community;" and		
11	•		
12	WHEREAS, the City of Salisbury is, therefore, entitled to receive Community		
13	Development Block Grant (CDBG) funds directly from HUD upon HUD's approval of the City's		
14	annual Action Plan; and		
15			
16	WHEREAS, the Council of the City of Salisbury wishes the City to receive this annual		
17	allotment of CDBG funds from HUD so that various community development projects may be		
18	completed.		
19 20	NOW THEREFORE DE IT	DECOLVED	that the Committee of Calinham
21	NOW, THEREFORE, BE IT RESOLVED, that the Council of the City of Salisbury, Maryland does hereby authorize the Mayor to submit the 2022 CDBG Action Plan to HUD for		
22	review and approval.		
23	ieview and approvai.		
24	THE ABOVE RESOLUTION	N was introduc	ed and duly passed at a meeting of the
25	Council of the City of Salisbury, Maryland held on May 9, 2022, and is to become effective		
26	immediately.	Ĭ	, , , , , , , , , , , , , , , , , , , ,
27	·		
28	ATTEST:		
29			
30			
31		 -	a
32	Kimberly R. Nichols		John R. Heath
33	CITY CLERK		CITY COUNCIL PRESIDENT
34			
35 36	APPROVED BY ME THIS	day of	2022
37	AFFROVED BT ME THIS	_ uay or	
38			
39			
40		 ,	
41	Jacob R. Day		
42	Mayor		