ORDINANCE NO. 2711

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY2022 GENERAL FUND BUDGET AND AUTHORIZING THE MAYOR TO AMEND THE AUTHORIZED POSITIONS INCLUDED IN THE FY22 GENERAL FUND BUDGET.

WHEREAS, the Staffing for Adequate Fire and Emergency Response (SAFER) Grant for the City of Salisbury will end on February 28, 2022; and

WHEREAS, funding was appropriated in the FY2022 General Fund Budget to retain the twelve SAFER Grant funded positions as full time employees; and

WHEREAS, the Fire Department has determined the need to reclassify several positions within the Department; and

WHEREAS, there are insufficient funds available in the FY22 Fire Department Budget to fund the position reclassifications; and

WHEREAS, the position appropriations below, as provided hereinabove, must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

<u>Section 1</u>. The City of Salisbury's Fiscal Year 2021 General Fund Budget be and is hereby amended as follows:

- (a) Increase the Current Year Surplus Account (01000-469810) by \$17,980.00
- (b) Increase the Salisbury Fire Department's Salaries Non-Clerical Account (24035-501002) by \$17,980.00

Section 2. The City of Salisbury's FY22 Authorized Position Budget be and hereby is amended as follows:

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. Position Title	Division	Org	FY22 Grade	FY20	FY21	FY22 Orig	Revisions Mar 22	FY22 Revised
Salisbury Fire Department 24035	24035	24035						
Fire Chief	24035	24035	PS9	1	1	1		1
Deputy Fire Chief	24035	24035	PS8	2	2	2		2
Assistant Fire Chief	24035	24035	PS7	5	5	5	1	6
Captain	24035	24035	PS6	7	7	7	-1	6
Lieutenant	24035	24035	PS5	4	4	4	4	8
Sergeant EMT/PM	24035	24035	PS4/4P	8	8	8		8
Probationary/FF-PM/Driver-PM	24035	24035	PS1P-3P	22	22	22	2	24
Probationary/FF-EMT/Driver-EMT	24035	24035	PS1-3	24	24	24	6	30
Emergency Vehicle Technician III (EVT)	24035	24035	11	0	0	0		0
Fire Inspector I/II/SR	24035	24035	7/8	1	1	1		1
Office Manager I/II/III	24035	24035	6	1	1	1		1
Office Associate III	24035	24035	3	1	0	0		0
Administrative Assistant I/II/III	24035	24035	5	0	1	1		1
Total 24035 Salisbury Fire Department	24035	24035		76	76	76	12	88

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

<u>Section 3</u>. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

<u>Section 4.</u> It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

<u>Section 5</u>. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 5.

Section 6. This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 24th day of January, 2022 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 14th day of January, 2022.

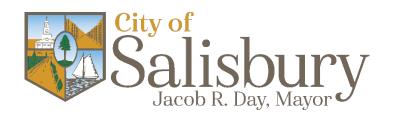
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Kimberly R. Nichols, City Clerk

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Approved by me, this 15th day of February , 2022.

Jacob R. Day, Mayor



MEMORANDUM

To: Julia Glanz, City Administrator

From: John W. Tull, Fire Chief

Subject: Budget Amendment for Position Authorizations

Date: January 6, 2022

As you are aware, the current Staffing for Adequate Fire and Emergency Response (SAFER) Grant performance period will end on February 28, 2022. During the FY22 Budget process, funding was appropriated to retain the twelve SAFER grant funded positions as full-time employees with the City of Salisbury Fire Department when this grant ended. In addition to retaining these twelve positions, the Fire Department is requesting approval to reclassify several positions in an effort to provide career ladder opportunities and to build the strongest team possible.

Attached you will find an Ordinance requesting the approval of a budget amendment of the FY2022 General Fund budget and the Department's Authorized Position allocations. Thank you in advance for your time and consideration on this request. Unless you or the Mayor have further questions, please forward a copy of this memo and ordinance to the City Council for their consideration.