

ORDINANCE NO. 2701

AN ORDINANCE OF THE CITY OF SALISBURY AUTHORIZING THE MAYOR TO APPROPRIATE FUNDS IN THE FY2022 GENERAL FUND BUDGET, GENERAL CAPITAL PROJECTS FUND BUDGET AND THE FY22 WATER SEWER FUND BUDGET.

WHEREAS, the City of Salisbury recently determined there is a return of over 3 million into surplus FY 2020; and

WHEREAS, during the course of the past few months, the City Administration has been assessing urgent needs and opportunities that should be funded; and

WHEREAS, the appropriations below, as provided hereinabove, must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 1. The City of Salisbury's FY22 General Fund Budget be and hereby is amended as follows:

Increase Decrease	Account Type	Account No	Account Description	Amount	Dept
Increase	Revenue	01000-469810	Current Year Surplus	1,945,000	
Increase	Expense	21021-577030	Equipment	30,000	Police
Increase	Expense	25200-577025	Vehicles	30,000	Housing First
Increase	Expense	11600-555513	Events	30,000	River & ABCD Events
Increase	Expense	21021-577025	Vehicles	80,000	Police CRU Vehicles
Increase	Expense	91001-599105	Trf Special Revenue NFF	100,000	NFF
Increase	Expense	91001-599109	Trf General Capital Projects	1,675,000	General Cap Projects

Section 2. The City of Salisbury’s General Capital Project Fund Budget be and hereby is amended as follows:

Increase Decrease	Account Type	Account No	Project No	Account Description	Amount	Project
					1,825,000	
Increase	Revenue	98022-469313	Various	Trf In - General Fund	1,675,000	Various Projects Below
Increase	Expense	98122-577026	TBD	Construction	25,000	Police Officers Gym
Increase	Expense	98122-577026	TBD	Construction	10,000	Police Shooting Range
Increase	Expense	98122-577026	TBD	Construction	500,000	Tiny Homes for Homeless
Increase	Expense	98122-577010	TBD	Land	180,000	City Yard Land Acquisition
Increase	Expense	98122-577026	TBD	Construction	600,000	Carroll Street Bikeway
Increase	Expense	98122-577026	TBD	Construction	30,000	Wayfinding
Increase	Expense	98122-577026	TBD	Construction	25,000	Historic Markers
Increase	Expense	98122-577026	TBD	Construction	70,000	Sign inventory
Increase	Expense	98122-577026	TBD	Construction	65,000	GIS/Paving
					\$220,000	
Increase	Expense	98122-577026	TBD	Construction	70,000	Community Centers
Increase	Expense	98122-577026	TBD	Construction	30,000	Murals
Increase	Expense	98122-577026	TBD	Construction	30,000	Riverfront Games Park
Increase	Expense	98122-577030	TBD	Equipment	7,500	Doverdale playground equip.
Increase	Expense	98122-577030	TBD	Equipment	5,000	Doverdale playground equip.
Increase	Expense	98122-577030	TBD	Equipment	5,000	Woodcock playground equip.
Increase	Expense	98122-577030	TBD	Equipment	7,500	Lake Street playground equip.
Increase	Expense	98122-577026	TBD	Construction	15,000	Waterside Basketball Painting

Section 3. The City of Salisbury’s FY2022 Water Sewer Fund Budget be and hereby is amended as follows:

Increase Decrease	Account Type	Account No	Account Description	Amount	Purpose
Increase	Revenue	60100-469810	Current Year Surplus	200,000	Water Meters
Increase	Expense	82076-546012	Equipment & Maintenance	200,000	

BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 4. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

Section 5. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

Section 6. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 5.

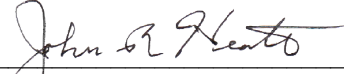
Section 7. This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 13th day of December, 2021 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 20th day of December, 2021.

ATTEST:

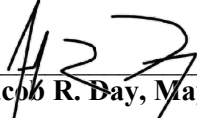


Kimberly R. Nichols, City Clerk



John R. Heath, City Council President

Approved by me, this 28th day of December, 2021.



Jacob R. Day, Mayor