

CITY OF SALISBURY

CITY COUNCIL AGENDA

	December 13, 2021 Government Office Building, Room 301, Salisbury, Maryland and Zoom Video Conferencing		
	Times shown for agenda items are estimates only.		
6:00 p.m.	CALL TO ORDER		
6:01 p.m.	WELCOME/ANNOUNCEMENTS/PLEDGE		
6:02 p.m.	CITY INVOCATION- Pastor Martin Hutchison, Community of Joy		
6:03 p.m.	PRESENTATION- Mayor Jacob R. DayCertificate of Recognition		
6:09 p.m.	ADOPTION OF LEGISLATIVE AGENDA		
6:10 p.m.	 CONSENT AGENDA- City Clerk Kimberly Nichols November 8, 2021 Council Meeting Minutes November 8, 2021 Closed Session Minutes (separate email) November 15, 2021 Work Session Minutes <u>Resolution No. 3138</u>- approving the appointment of Noah Bressman to the Sustainability Advisory Committee (Green Team) for term ending November 2024 <u>Resolution No. 3139</u>- approving the appointment of Megan Outten to the Sustainability Advisory Committee (Green Team) for term ending November 2024 		
6:14 p.m.	 PRESENTATION/APPROVAL OF FY21 AUDIT - Finance Director Keith Cordrey and Timothy Sawyer, CPA, CGMA of Barbacane Thornton & Company FY21 Audit and Financial Statements 		
6:24 p.m.	 AWARD OF BIDS- Procurement Director Jennifer Miller <u>Award of Contract</u> ITB 22-104 Market Street Riverbank Stabilization RFP A- 22-104 Hydrogeologist ITB A-22-101 Pump Station Wet Well Cleaning ITB 22-107 WWTP Controls Bldg HVAC Replacement RFP 03-14 Skatepark Phase 2a Construction – CO #9 <u>Declaration of Surplus</u> City Parking Lot #5 		

6:34 p.m. RESOLUTION- City Administrator Julia Glanz

- <u>Resolution No. 3140</u>- authorizing the Mayor to sign a memorandum of understanding with Eastbound Disc Golf, Inc. regarding the creation of disc golf courses in the vicinity of the City Park
- 6:38 p.m. ORDINANCES- City Attorney Ashley Bosche
 - Ordinance No. 2695- 2nd reading- authorizing the mayor to enter into a contract with the Maryland Department of Transportation Transportation Alternatives Program for the purpose of accepting grant funds in the amount of \$597,024, and to approve a budget amendment to the Grant Fund to appropriate these funds for the Citywide Bike Network Design Project
 - Ordinance No. 2696- 2nd reading- authorizing the Mayor to enter into a contract with the United States Conference of Mayors for the purpose of accepting Police Reform and Racial Justice Grant Program funds in the amount of 75,000, and to approve a budget amendment to the Grant Fund to appropriate these funds so that they may be applied to the Salisbury Police Mental Health Collaborative Partnership
 - Ordinance No. 2697- 2nd reading- authorizing the Mayor to enter into a contract with the Somerset County Health Department for the purpose of accepting Emergency Solutions Grants Cares Act (ESG-CV2) funds in the amount of 117,600, and to approve a budget amendment to the Grant Fund to appropriate these funds for a Homeless Services Case Specialist, Rapid Re-housing Rental Assistance, portable toilets and hand washing stations
 - Ordinance No. 2699- 2nd reading- authorizing the Mayor to accept additional grant funding from the Maryland Department of the Environment (MDE) Bay Restoration Fund (BRF) and to approve a budget amendment to the FY 2022 General Fund budget to appropriate such MDE BRF funds for repair and maintenance projects to be completed at the Waste Water Treatment Plant
 - Ordinance No. 2700- 1st reading- to grant a property tax credit against the City Property Tax imposed on certain real property owned by Salisbury Neighborhood Housing Services, Inc.
 - Ordinance No. 2701- 1st reading- authorizing the Mayor to appropriate funds in the FY2022 General Fund Budget, General Capital Projects Fund Budget and the FY22 Water Sewer Fund budget
 - Ordinance No. 2702- 1st reading- accepting grant funds from the Governor's Office of Crime Prevention, Youth, and Victim Services in the amount of \$20,000 under the FY22 Police Recruitment and Retention Program and amending the Grant Fund Budget to appropriate these grant funds to supplement the cost of gym memberships for Salisbury Police Officers
- 7:00 p.m. PUBLIC COMMENTS
- 7:05 p.m. ADMINISTRATION and COUNCIL COMMENTS
- 7:10 p.m. ADJOURNMENT

Copies of the agenda items are available for review in the City Clerk's Office, Room 305 – City/County Government Office Building, 410-548-3140 or on the City's website <u>www.salisbury.md</u>. City Council Meetings are conducted in Open Session unless otherwise indicated. All or part of the Council's meetings can be held in Closed Session under the authority of the Maryland Open Meetings Law, Annotated Code of Maryland General Provisions Article § 3-305(b) by vote of the City Council.

NEXT COUNCIL MEETING – January 10, 2021

- PUBLIC HEARING- PennTex / Beaver Run Annexation
- **Ordinance No. 2700** 2nd reading- to grant a property tax credit against the City Property Tax imposed on certain real property owned by Salisbury Neighborhood Housing Services, Inc.
- <u>Ordinance No. 2701</u>- 2nd reading- authorizing the Mayor to appropriate funds in the FY2022 General Fund Budget, General Capital Projects Fund Budget and the FY22 Water Sewer Fund budget
- Ordinance No. 2702- 2nd reading- accepting grant funds from the Governor's Office of Crime Prevention, Youth, and Victim Services in the amount of \$20,000 under the FY22 Police Recruitment and Retention Program and amending the Grant Fund Budget to appropriate these grant funds to supplement the cost of gym memberships for Salisbury Police Officers

Join Zoom Meeting https://us02web.zoom.us/j/88186172560 Meeting ID: 881 8617 2560 Phone: 1.301.715.8592

1	CITY OF SAL	LISBURY, MARYLAND	
2	RECULAR MEETING (COUNCIL CILA)		
3	REGULAR MEETING (COUNCIL CHAN	MBERS AND ZOOM)NOVEMBER 8, 2021	
4 5	PUBLIC OFFICIALS PRESENT		
5 6	<u>FOBLIC OI</u>	TICIALS FRESENT	
7	President John "Jack" R. Heath	Mayor Jacob R. Day	
8	Council Vice-President Muir Boda	Councilwoman Angela M. Blake	
9	Councilwoman Michele Gregory	Councilwoman April Jackson	
10	6 /	1	
11	INA	<u>TTENDANCE</u>	
12			
13	City Administrator Julia Glanz, Deputy City	v Administrator Andy Kitzrow, Housing and	
14	8	t, Assistant City Clerk Julie English, Special Assistant	
15	-	nistrative Assistant- Mayor's Office Jessica Turner,	
16		nent Director Amanda Pollack, Procurement Director	
17		he and Michael Sullivan, City Clerk Kimberly	
18	Nichols, members of the press and public	*****	
19			
20	<u>CITY INVOCATION – PLEDGE OF ALL</u>	EGIANCE	
21 22	The City Council met in regular session at t	5:00 p.m. in a hybrid meeting (in person and on Zoom	
22			
23	Conferencing Video) and Council President John R. "Jack" Heath called the meeting to order. After the recital of the pledge to the flag, Rev. John Wright of Unitarian Universalist Fellowship		
25	provided the invocation.	v. sonn migni of onitarian oniversatist i ettowsnip	
26	provided the invocation.		
27	PRESENTATIONS - presented by Mayor J	acob R. Dav	
28			
29	Albert Allen, III Citation		
30	Mayor Jacob R. Day presented the citation	to Albert Allen, III. Mr. Allen has served over 5 years	
31	on the Board of Zoning Appeals, and served the community through his involvement in Horizons		
32	Salisbury, Rotary Club of Wicomico County	y, and Westside Historical Society.	
33			
34	Epilepsy Awareness Month Proclamation		
35		ess Month proclamation. Epilepsy is an incurable	
36		experience recurring seizures. It is the third most	
37	6	in twenty-six people in the United States will develop	
38		nal brain development, illness, brain injury, or	
39 40		the United States are currently living with epilepsy. It	
40 41	receives ien ilmes less junaing inan other al	isorders making it very costly for people and families.	
42	Municipal Government Works Month Prod	clamation	
42 43	-	nment Works Month proclamation. Municipal	
44		level of government allowing citizens direct access to	
45	• · ·	nunicipalities including the City of Salisbury which	
46	was incorporated in 1854.		

48	ADOPTION OF LEGISLATIVE AGENDA
49 50	Ms. Jackson moved, Ms. Gregory seconded, and the vote was unanimous to approve the
51	legislative agenda as presented.
52 53	CONSENT AGENDA - presented by City Clerk Kimberly Nichols
54 55	The Consent Agenda, consisting of the following items, was approved by unanimous vote in favor
56	on a motion and seconded by Mr. Boda and Ms. Jackson, respectively:
57 58	October 18, 2021 Work Session Minutes
59	October 25, 2021 Legislative Session Minutes
60	• October 25, 2021 Closed Session Minutes (separate email)
61	November 1, 2021 Work Session Minutes
62 63	• <u>Resolution No. 3133</u> - to approve the appointment of Amber Green to the Housing Board of Adjustments & Appeals for term ending October 2025
64	 <u>Resolution No. 3134</u>- to approve the appointment of Sally Perret to the Human Rights
65	Advisory Committee for term ending November 2023
66 67 68	<u>AWARD OF BIDS</u> - presented by Procurement Director Jennifer Miller
69 70 71	The Award of Contracts, consisting of the following items, was unanimously approved on a motion and seconded by Ms. Blake and Ms. Jackson, respectively.
/1	Award of Contracts
	 ITB A-22-108 Citywide Speed Humps and Cushions \$150,000.00 - \$225,000.00 (3 yr. est.) ITB 22-112 Police Vehicles \$170,650.00
72 73	ORDINANCES - presented by City Attorney Michael Sullivan
74 75	• Ordinance No. 2692- 2 nd reading- to establish a program to encourage the expansion of
76	residential housing in the City of Salisbury, known as the Housing Expansion Incentive
77 78	program
79	Ms. Blake moved and Mr. Boda seconded to approve Ordinance No. 2692 for second
80	reading.
81 82	My Poda mound to amond Ordinance No. 2602 as need by My Sullivan Ma Plake
82 02	<i>Mr. Boda moved to amend Ordinance No. 2692 as read by Mr. Sullivan. Ms. Blake seconded, and the amendment was unanimously passed.</i>
83 84	seconaea, and the amenament was ananimously passed.
85 86	Ordinance No. 2692, as amended for second reading, was unanimously approved.
80 87	• Ordinance No. 2693- 2 nd reading- to establish a payment in lieu of taxes ("PILOT") to

- encourage affordable housing development

- Ms. Jackson moved, Ms. Gregory seconded, and the vote was unanimous to approve
 Ordinance No. 2693 for second reading.
- 92
- Ordinance No. 2694- 1st reading- authorizing the Mayor to enter into a memorandum of understanding with the Somerset County Health Department for the purpose of accepting Emergency Housing Program grant funds in the amount of \$34,000, and to approve a budget amendment to the grant fund to appropriate these funds for the 2021 Cold Weather Shelter
- 98 99

- *Ms. Jackson moved, Mr. Boda seconded, and the vote was unanimous to approve Ordinance No. 2694 for first reading.*
- 101
 102 <u>PUBLIC COMMENTS</u>
- 103

104 *No comments were received from the public.*

106 <u>ADMINISTRATION AND COUNCIL COMMENTS</u>

107

105

Mayor Day said that there were a few other items that would be presented to Council in association
with "Here is Home." The City was beginning a new tradition for Veterans Day. Meet at the War
Memorial at sunrise to raise the flag for Veterans Day.

111

Mr. Boda said that the City was not "giving away money" in the "Here is Home" legislation. The money had never been paid into the City. Much of it was to promote growth, which in the future would expand the tax base. The City needed housing several years ago, and they were using every tool to expand housing in the City.

116

Ms. Blake commented that if she had the power to ticket those in the way of First Responders, the City would never be in debt. She asked the public to be respectful of First Responders and clear the roadways for everyone's safety. If healthy enough, she asked everyone to donate blood. The region continued to be short and in vital need.

121

Ms. Gregory thanked the Mayor and City for recognizing Epilepsy Awareness Month. Her family was impacted by it, and people did not always realize all of the things that went along with it. The more awareness the better because a lot of families were dealing with it on a daily basis.

124

126 *Ms. Jackson saluted all of the veterans and told Mayor Day the City appreciated him and his* 127 *sacrifice. Thursday was Veterans Day, and she said to thank a veteran and to wear poppies.*

128

President Heath said that two of the comments hit home for him. Ms. Blake and her reminder to
yield to emergency vehicles and Ms. Gregory's comments regarding epilepsy and disabilities. He

- 131 *had a lot of friends he kept in touch with after working eight years with Lower Shore Enterprises.*
- 132
 133 <u>VOTE TO CONVENE IN CLOSED SESSSION</u>
- 134

135 136 137	With no further business to discuss, at 6:50 p.m. President Heath called for a motion to convene in Closed Session to discuss a matter directly related to a negotiating strategy or the contents of a bid or proposal in accordance with the Annotated Code of Maryland §3-305(b)(14).
138 139	Mr. Boda moved, Ms. Jackson seconded, and the vote was unanimous to convene in Closed Session.
140 141	VOTE TO END CLOSED SESSION / CONVENE IN OPEN SESSION / REPORT TO PUBLIC
142	
143 144 145	At 7:05 p.m., upon a motion and second by Ms. Jackson and Ms. Gregory, respectively, and approved by unanimous vote in favor, the Closed Session was adjourned and Council convened in Open Session.
146	Open Session.
	Dussident Heath usponted that while in Closed Session Council discussed a neartisting stuatory in
147 148 149	President Heath reported that while in Closed Session Council discussed a negotiating strategy in reference to a contract.
	At 7:06 nm Mu Poda moved Ma Jackson seconded and the vote was upgnimous to adjective the
150	At 7:06 p.m., Mr. Boda moved, Ms. Jackson seconded, and the vote was unanimous to adjourn the
151	Open Session.
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181		CITY OF SALISBURY, MARYLAND
182		CLOSED SESSION
183		OCTOBER 25, 2021
184 185	TIME & PLACE:	7:00 p.m., Council Chambers
186	PURPOSE:	Before a contract is awarded or bids are opened, to discuss a matter directly
187		related to a negotiating strategy or the contents of a bid or proposal, if public
188		discussion or disclosure would adversely impact the ability of the public body
189		to participate in the competitive bidding or proposal process.
190	VOTE TO CLOSE:	Unanimous (4-0)
191	CITATION:	Annotated Code of Maryland §3-305(b)(14)
192	PRESENT:	Council President John "Jack" R. Heath, Mayor Jacob R. Day, Council
193 194		Vice-President Muir Boda, Councilwoman April Jackson, Councilwoman Michele Gregory, City Administrator Julia Glanz, Deputy City Administrator
195		Andy Kitzrow, Procurement Director Jennifer Miller, City Clerk Kim
196		Nichols, City Attorney Michael Sullivan
197	ABSENT:	Councilwoman Angela Blake
198	******	***************************************
199 200	•	nvened in Legislative Session at 6:00 p.m. At 7:00 p.m. President Heath called ene in Closed Session as permitted under the Annotated Code of Maryland §3-
201		la moved, Ms. Gregory seconded, and the vote was unanimous to convene in
202	Closed Session.	
203		
204	Council was briefed	by Procurement Director Jennifer Miller on development proposals received
205	by the City.	5 5 1 1 1
206	<i>y</i>	
207	After discussion, Co	uncil unanimously approved of the path moving forward in the potential sale of
208	City property.	
209		
210	At 7:20 p.m., Mr. Bo	oda moved, Ms. Gregory seconded, and the vote was unanimous (4-0) to
211	adjourn the Closed	
212	U U	
213	Council immediately	v convened in Open Session and President Heath reported that Council had met
214	-	nd discussed the negotiating strategy to a potential sale.
215		
216	Mayor Day reminde	d everyone that the State of the City was at Revival at 6:30 p.m. on October 26,
217		was invited to attend.
218		
219	The Open Session w	as adjourned at 7:22 p.m.
220	1	5 1
221		
222	City Clark	
223	City Clerk	
224 225		
225	Council President	

1	CITY OF SALISBURY		
2	WORK SESSION		
3 4	NOVEMBER 15, 2021		
4 5 6	Public Officials Present		
U	Council President John "Jack" R. Heath Council Vice-President Muir BodaMayor Jacob R. Day (arrived 4:52 p.m.) Councilwoman Michele GregoryCouncilwoman April JacksonCouncilwoman Michele Gregory		
7	Public Officials Absent		
8 9 10	Councilwoman Angela Blake		
11 12	In Attendance		
13 14 15 16 17	Housing & Homelessness Manager Christine Chestnutt, Department of Infrastructure & Development (DID) Director Amanda Pollack, Water Works Director Cori Cameron, Building Official William Holland, Assistant City Clerk Julie English, City Clerk Kimberly Nichols, Attorneys Ashley Bosche, Heather Konyar and Michael Sullivan, and members of the public.		
18 19 20	On November 15, 2021 the Salisbury City Council convened in a hybrid Work Session (in person and on Zoom Conferencing Video) at 4:30 p.m. in Council Chambers.		
20 21	Ordinance to accept ESG-CV2 funds for Rapid Rental Assistance and Case		
22	Manager position		
23			
24 25 26 27 28 29	Christine Chestnutt, Housing & Homelessness Manager informed Council that the City received an award from the Emergency Solutions Grants – Cares Act (ESG-CV2) in the amount of 117,600 to provide funding for a third Case Manager to help with the homeless and rapid rehousing used to get people out of homelessness and into housing. Ms. Chestnutt hoped the new person would begin in January 2022.		
30 31	Council reached unanimous consensus to advance the legislation to legislative agenda.		
32	Budget amendment for HVAC replacement at WWTP Controls Building		
33 34 35 36 37 38 39 40 41 42	Water Works Director Cori Cameron reported that the past two years the WWTP received an operations and maintenance grant from MDE. This year, \$440,000 was received and typically the funds have been used the next year for maintenance. There were two urgent needs identified which were the HVAC (\$100,000 over what was budgeted) and the electricity at the WWTP. She wanted to move \$180,000 into a project account and get the engineering side of the electrical upgrades done. In the CIP next year they could forward with the rest of the work. There would be an additional \$159,000 left in the grant and would go towards the electrical work at the WWTP.		
43 44	Council reached unanimous consensus to advance the budget amendment to legislative session.		

46 **Ordinance to accept Target grant**

47

48 Chief Barbara Duncan stated the grant was applied for last Spring through the US

Congress of Mayors and Target Corporation. The request was for \$75,000 to establish a 49

50 co-responder model in the City involving a police and social worker responding out to

51 mental health related calls for service. The \$75,000 would go into the formulation of a

52 group to set up and acquire training for the program. Social workers would respond out

53 to calls for service with police officers, document the process and present a report to the 54 Mayor at the end of the period to discuss how to move forward.

55

56 President Heath said he was amazed at the department heads ability to find grant money 57 for the City. Mayor Day reported said that the City was selected from among other small

58 cities under 100,000 population. There were two others selected for this grant. Selected 59 at the 100,000 to 1 million population range was Albuquerque, New Mexico. The one

60 selected at the million plus population range was Dallas, Texas.

61

62 Council reached unanimous consensus to advance the legislation to legislative agenda. 63

64 65

Safford Kia Annexation introduction

66 Building Official Bill Holland, joined by James Graham, owner of Safford Kia and 67 James Smith of AWB Engineers. The City received an application from Safford Kia to 68 annex the 2.5-acre site on Rt. 13 North contiguous to the City's corporate limits. Mr. 69 Graham showed a drawing of the proposed building and stated the new building would 70 be built next door to the current building.

71

72 Mayor Day pointed out that there were multiple barriers to automobile dealerships being

73 inside City limits. This was an example of working in collaboration with the company

74 ensuring the City could reduce those barriers to a reasonable point. It was also another

75 reminder of why water and sewer were important to development. He hoped this was 76 going to be a continued relationship with Safford.

77

78 Mr. Holland said it would move to the Planning Commission on December 16, 2021 for 79 rezoning.

80

81 Council reached unanimous consensus to move forward with the annexation.

82

83 **Beaver Run Drive Annexation agreement**

84

85 Mr. Holland reported the annexation agreement was being returned to Council. Last time

86 Council reached consensus for him to take it to the Planning Commission for rezoning to

- 87 Mixed Use- Non-Residential to allow it to be redeveloped and connect to City utilities.
- 88 As part of the annexation agreement, prior to the issuance of the permits, PennTex was
- 89 required to pay a Development Assessment Fee of \$24,150.00 to be used for purposes of
- 90 beautification, restoration, revitalization of improvements to existing neighborhoods in

- 91 the City's corporate limits. In the Fiscal Impact Statement, once fully developed its
- value would be approximately \$1.4 million with expected revenue expected to be about
- 93 \$13,700 with a positive net fiscal impact of \$10,464.00. The next step for this would be
- 94 to move to the annexation introductions.
- 95
- 96 Council reached unanimous consensus to advance the annexation to legislative agenda. 97

98 <u>Summersgate restated Annexation agreement</u>

99

100 DID Director Amanda Pollack informed Council Summersgate was annexed under a much older style of annexation agreement. One of the requirements of their agreement 101 102 was to relocate a 750-foot portion of Johnsons Road. After researching, DID was unable 103 to determine where the requirement came from, so DID wanted to restate the annexation 104 agreement. The drafted, restated annexation agreement put the annexation in the current 105 agreement terms, including the development assessment for reinvestment in existing 106 neighborhoods in the value of approximately \$241,000.00. The road relocation had 107 already been dedicated to the City, so if the restated agreement was approved, they 108 would return to Council to abandon the right of way. State Highway was in the process 109 of putting the traffic signal in at Robins Avenue and Snow Hill Road. The relocation would have tied into that as a fourth leg, and Summersgate was looking to build that 110 fourth leg to come into their development. 111

112

113 Council reached unanimous consensus to advance the agreement to legislative agenda. 114

Budget amendment to accept the Transportation Alternatives Program (TAP) Grant from MDOT

117

Ms. Pollack explained the TAP Grant was recently awarded from the MD Department of
Transportation to design approximately 8.9 miles of bike lanes on City streets. The grant
would complete and implement the Bicycle Master Plan. The 8.9 miles encompassed 15
streets, 6 intersections controlled by the City, and 3 intersections controlled by State
Highway. The total amount of the grant was \$597,024 representing 80% of design costs.
The total project cost was estimated to be \$746,280 requiring the City to provide a match
in the amount of \$149,256.00 coming from the FT22 Bicycle Master Plan account.

126 Council reached unanimous consensus to advance the legislation to legislative agenda.

127

128 <u>Resolution to authorize an agreement with Delmarva Power for the location of a</u> 129 <u>gateway sign</u>

130

131 Several years ago the City designed new gateway signs. Delmarva Power & Light,

- 132 located at 2530 N. Salisbury Boulevard, currently had a small brick Welcome to
- 133 Salisbury sign. Once the agreement was approved, the installation of the 8' tall
- 134 illuminated letters would be put out to bid.
- 135
- 136 Council reached unanimous consensus to advance the legislation to legislative agenda.

138 Ordinance to adopt new Police Department pay scale

139

140 Mayor Day reported that as part of the March 2020 Trust Rebuilding Plan, the City announced nine steps it would take to address fallout from the theft of the Property 141 142 Room. In the wake of announcing that, things have gotten even more challenging for the 143 City's relationship with the police and the people who rely on and fund the Police 144 Department and all other City services. Part of that has been an effort to improve 145 recruitment and retention. Seen in neighboring community in some cases has been that 146 certain police services have been halted, suspended, or hours cut, requiring other 147 agencies such as the Sheriff's Office and Maryland State Police to be relied on. Not 148 wanting this to happen in Salisbury, Mayor Day said he wanted trust to continue to be 149 the foundation of the Police Department, and he believed part of that included improving 150 recruitment and retention efforts.

151

152 The proposed budget amendment was to implement a mid-year raise for all officers of 153 4% - 8.7%. Those who were with the department for nine or more years would receive greater than 4% increase. The funds were already available in the salary line and they 154 155 could have just done a budget transfer, but the goal was to adopt the Pay Plan. This 4% increase pay would help with starting salaries for new officers. They were also offering a 156 157 lateral bonus of \$25,000.

158

159 President Heath asked for the total impact on an annual basis and Mayor Day replied it 160 was \$387,656.00 plus the impact of LEOPS. The wages impact this year would be 161 \$224,000.00 and LEOPS would increase to \$292,000.00. This would be less than

\$600,000.00 next year and was not easy to do, but was important. 162

163

164 President Heath invited Chief Barbara Duncan forward and asked if he was correct that 165 since he had been on Council the department had never been at full strength. Chief Duncan confirmed that to be true and this new pay scale should help. He asked what the 166 average turnover for the department was, and she replied approximately four per year, 167 168 but she would get exact numbers later. There were approximately 50,000 calls for 169 service last year. Mayor Day said that the City offered officers pay increases every year, 170 new pay structure, predictability, and career ladders. Paired against the challenge of 171 increased scrutiny heightens the expectations of a very busy agency. The other facets of the proposal, including incorporating a Special Investigation Unit and changes to the 172 online reporting system would help lessen the burden. The compensation piece would 173 174 ensure those who had invested the time and stuck with agency, and who the City did not 175 want to lose to slower, neighboring organizations, would be retained. 176 177 Mr. Boda thought this would address the issues the City was currently facing and would 178 face in the future. Staffing law enforcement in any municipality was tough. It was hard 179 to find people who wanted that career path, and this made Salisbury more attractive. 180

181 Council reached unanimous consensus to advance the budget amendment to legislative session. 182

184 Marina Landing amended and restated LDA

- 185 186 Mayor Day said the RFP 09-16 was issued on 12-29-15. The street was removed and
- rebuilt in front of the Marina and COVID delayed things, but they had been working 187 188 through the steps for a long time. He said the agreement was complicated because the 189 City had an active marina.

190

191 Joining Council were John Custis of Long, Badger and Sheller (representing the 192 developer), Keith Fisher of Fisher Architecture, LLC and Ms. Pollack. Ms. Pollack said 193 the agreement set deadlines for site plan and building permit approval, and the project 194 was eligible for the HORIZON and HERE IS HOME incentive programs, receiving soil 195 from the Treatment Plant, and the Riverwalk Reimbursement Program. Once the LDA 196 was approved, they would get started on everything else. She noted that they did not 197 have to go before the Board of Zoning Appeals because now the property that they 198 would own included the parking lot. They already obtained a lot of the environmental

- 199 permits from FEMA and the State already.
- 200
- 201 Council reached unanimous consensus to advance the legislation to legislative agenda.
- 202

203 Administration and Council Comments 204

205 Mayor Day said this was a full agenda and very much accomplished in an hour.

206 207 Mr. Boda said the City was actively addressing the major issues in the City right now 208 and touched on every single one this evening. He was looking forward to seeing shovels 209 in the ground and was excited for the City.

210

211 Ms. Jackson concurred with Mayor Day and Mr. Boda, and was very proud of Salisbury.

212 She said that the VFW Post 10159 was hosting a blood drive on December 8, 2021.

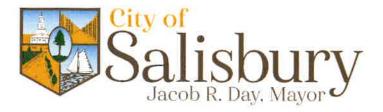
- There was a great need for blood and she encouraged those able to donate blood to do so. 213 214
- 215 Ms. Gregory encouraged those eligible to get their booster shots to do so.
- 216 217 President Heath said there was a serious shortage of blood and encouraged those to 218 donate if possible.
- 219

220 Adjournment of Work Session / Motion to Convene in Closed Session

221

- 222 With no further business to discuss in the Work Session, at 5:26 p.m. President Heath called for a
- motion to enter into Closed Session to discuss a matter directly related to a negotiating strategy 223
- or the contents of a bid or proposal, if public discussion or disclosure would adversely impact the 224
- ability of the public body to participate in the competitive bidding or proposal process in 225
- accordance with the Annotated Code of Maryland §3-305(b)(14). Ms. Jackson moved, Mr. Boda 226
- 227 seconded, and the vote was 4-0 to convene in Closed Session.
- 228

229	
230	<u>Motion to end Closed Session / Convene in Open Session / Report to Public</u>
231	
232	At 5:42 p.m. upon a motion and seconded by Mr. Boda and Ms. Jackson respectively and
233	approved by unanimous vote in favor (4-0), Council ended the Closed Session and convened in
234	Open Session.
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236	President Heath reported that Council had met in Closed Session to discuss a proposal and the
237	Open Session was then immediately adjourned.
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240	City Clerk
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243	Council President



MEMORANDUM

To: Jacob R. Day, Mayor

From: Jessie Turner, Administrative Assistant

Subject: Appointment to the Sustainability Advisory Committee (Green Team)

Date: November 17, 2021

The following person has applied for appointment to the Sustainability Advisory Committee (Green Team) for the term ending as indicated:

> <u>Name</u> Noah Bressman

<u>Term Ending</u> November 2024

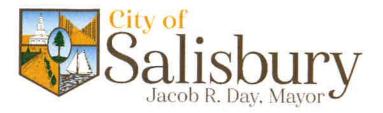
Attached is the information from Mr. Bressman and the resolution necessary for his appointment. If this appointment is approved, it will be placed on the next City Council agenda for review.

Attachments



on agunda 121(3/21

RESOLU	TION NO. 3138
	ity of Salisbury, Maryland that the following ility Advisory Committee (Green Team) for the
Name	Term Ending
Noah Bressman	November 2024
THE ABOVE RESOLUTION wa	as introduced and duly passed at a meeting of the
Council of the City of Salisbury, Marylan	nd held on December, 2021.
ATTEST:	
ATTEST.	
Kimberly R. Nichols	John R. Heath
CITY CLERK	PRESIDENT, City Council
APPROVED BY ME THIS	
1 6 2021	
day of, 2021	
Jacob R. Day, Mayor	



MEMORANDUM

To: Jacob R. Day, Mayor

From: Jessie Turner, Administrative Assistant

Subject: Appointment to the Sustainability Advisory Committee (Green Team)

Date: November 17, 2021

The following person has applied for appointment to the Sustainability Advisory Committee (Green Team) for the term ending as indicated:

> <u>Name</u> Megan Outten

<u>Term Ending</u> November 2024

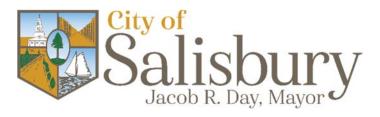
Attached is the information from Ms. Outten and the resolution necessary for her appointment. If this appointment is approved, it will be placed on the next City Council agenda for review.

Attachments

en aquida 12/12/21



RESOLU '	FION NO. 3139
	y of Salisbury, Maryland that the following ity Advisory Committee (Green Team) for the
Name	Term Ending
Megan Outten	November 2024
THE ABOVE RESOLUTION was Council of the City of Salisbury, Maryland ATTEST:	s introduced and duly passed at a meeting of the d held on December, 2021.
Kimberly R. Nichols CITY CLERK	John R. Heath PRESIDENT, City Council
APPROVED BY ME THIS	
day of, 2021	
Jacob R. Day, Mayor	



COUNCIL AGENDA

Department of Procurement

December 13, 2021

Award of Contract

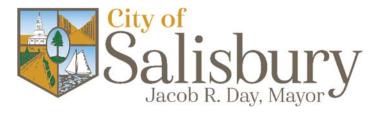
- 1. ITB 22-104 Market Street Riverbank Stabilization
- 2. RFP A-22-104 Hydrogeologist
- 3. ITB A-22-101 Pump Station Wet Well Cleaning
- 4. ITB 22-107 WWTP Controls Bldg HVAC Replacement
- 5. RFP 03-14 Skatepark Phase 2a Construction CO #9

Declaration of Surplus

1. City Parking Lot #5

- \$ 324,363.00
- \$ 300,000.00 (3 yr. est.)
- \$ 240,000.00 (3 yr. est.)
- \$ 190,500.00
- \$ 142,401.00

Department of Procurement 125 N Division St., #104 Salisbury, MD 21801 410-548-3190 (fax) 410-548-3192 www.salisbury.md



To:Mayor and City CouncilFrom:Jennifer MillerDirector of ProcurementDate:December 13, 2021Subject:Award of Bids

The Department of Procurement seeks approval from City Council for four procurement awards, one approval of a Tier 6 Change Order and one request for surplus.

For all procurement award recommendations, the City followed required bidding practices by publicly posting the solicitations on the City of Salisbury's Procurement Portal and the State of Maryland's procurement website, eMaryland Marketplace Advantage. The departmental memos provide further details.

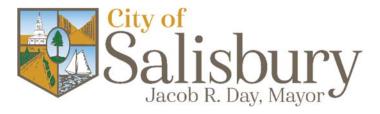
ITB 22-104 Market Street Riverbank Stabilization

- Scope of Work: Repair of Wicomico River shoreline between Circle Avenue and Camden Street, and on the southeast side of Circle Avenue bridge.
- Bid date: 10/14/2021
- Bid opening: 11/17/2021 @ 2:30 p.m.
- Total bids received: 2
- Lowest responsive & responsible bidder recommended for award:
 - Murtech, Inc (Salisbury, MD)
- Cost: \$324,363.00
- GL Account(s): 98122-513026-48013
- Notes: N/A

RFP A-22-104 Hydrogeologist

- Scope of Work: Professional Hydrogeologic services for well rehabilitations, new well design and construction administration for well construction
- Proposal date: 08/23/2021
- Proposal opening: 09/29/21 at 2:30 p.m.
- Total proposals received: 6
- Three highest ranked proposer recommended for award:
 - o 94.33 Whitman, Requardt and Associates (Baltimore, MD)
 - o 91.28 Earth Data Incorporated (Centreville, MD)
 - o 90.72 Golder Associates (Richmond, VA)
- Cost: \$300,000.00 (3 yr. estimate)
- GL Account(s): TBD at time of purchase requisition
- Notes:
 - Indefinite Delivery, Indefinite Quantity contract, with no guarantee of project assignment to the firms selected.
 - Initial 1 yr. term with 2 optional 1 yr. renewals

Department of Procurement 125 N Division St., #104 Salisbury, MD 21801 410-548-3190 (fax) 410-548-3192 www.salisbury.md



ITB A-22-101 Pump Station Wet Well Cleaning

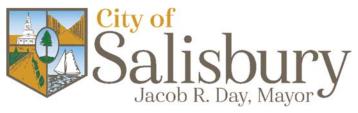
- Scope of Work: Quarterly, annual and as-needed cleaning of the Northside and Southside wastewater pump station wet wells.
- Bid date: 06/04/2021
- Bid opening: 07/07/2021 at 2:30 p.m.
- Total bids received: 2
- <u>Second</u> lowest responsive & responsible bidder recommended for award:
 - Chesapeake Environmental Services, LLC (Delmar, MD)
- Est. annual cost: \$80,000 (may vary due to number of quarterly cleanings performed)
- GL Account(s): 86083-523600
- Notes:
 - Contract Termination for Convenience B&P Environmental One (Crofton, MD)
 Contract originally awarded 9/13/21
 - Initial 1 yr. term with 2 optional 1 yr. renewals

ITB 22-107 WWTP Controls Bldg HVAC Replacement

- Scope of Work: Replace the HVAC system at the WWTP Controls Building
- Bid date: 09/01/2021
- Bid opening: 10/05/2021 at 2:30 p.m.
- Total bids received: 2
- Lowest responsive & responsible bidder recommended for award:
 - o J.F. Fischer, Inc. (Baltimore, MD)
- Cost: \$190,500.00
- GL Account(s):
 - o 96216-577015-55519:\$ 90,000.00
 - o 96216-513026-55519: \$100,500.00
- Notes:
 - o Award contingent upon approval of Ordinance 2699

RFP 03-14 Skatepark Design/Build – CO #9

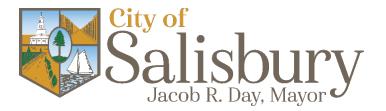
- CO Scope of Work: Design/build of Phase 2b (final phase) of the Salisbury Skatepark
- Original awarded vendor: Adira Construction, Inc. (Chesapeake, VA)
- Cost: \$142,401.00
- GL Account(s): 12800-513026-73039
- Notes: N/A



Request for Surplus - Executive Office

- Item: City Parking Lot 5, Parcel 0869
- Background:
 - Located next to Avery Hall Insurance in downtown Salisbury, this 6,566 SF property is currently used as a permit parking lot which includes 15 permit spaces. The Mayor believes it to be in the City's best interest to divest of the property for the purposes of future street realignment and expanded parking capabilities in the downtown area,
 - Pursuant to Chapter 2.36 of the Salisbury, Maryland, Code of Ordinances, City-owned real property must be deemed surplus by the Director of Procurement, who is then to make a recommendation to City Council as to the sale or disposition of such real property. If approved by Council, the Department of Procurement shall then be directed to invite bids or proposals for development or prepare an advertisement for auction sale.
- Method of disposition: Public real estate sale through KLNB Commercial Real Estate Services (the City's contracted commercial real estate broker)
- Notes: plat map and SDAT attached

The Department of Procurement hereby requests Council's approval to award these four contracts and one change order to the vendors as indicated, and to allow the Department of Procurement to proceed with the disposition of the real property as indicated.



To:Jennifer Miller, Director of ProcurementFrom:Amanda H. Pollack, P.E., Director of Infrastructure and DevelopmentDate:November 30, 2021Re:ITB 22-104 Market Street Riverbank Stabilization

The Department of Infrastructure and Development recently worked with the Procurement Department to advertise bid ITB 22-104 Market Street Riverbank Stabilization. The work involves clearing and grubbing trees, brush and stumps, removing existing bulkhead, brick wall, concrete wall, trees, stumps and piles, select excavation, placing top soil, installing rip-rap and rock lining, installing 36-inch storm drain, fine grading, plantings and erosion and sediment control.

Bids were opened on Wednesday November 16, 2021 at 2:30 PM for Contract ITB 22-104. Two bids were received as summarized below. The bid quantity for bid item 8 was adjusted from 778 square yards to 140 square yards as a result of a unit error on the bid form. The adjusted base bid is shown below.

Vendor	Base Bid	Adjusted Base Bid	Adjusted Base Bid with Contingent Items
Murtech, Inc	\$359,038.00	\$319,163.00	\$324,363.00
HGS, LLC	\$483,216.60	\$473,646.60	\$485,688.60

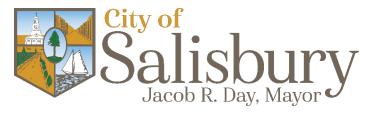
Murtech, Inc was the lowest responsive and responsible bidder. The bid was reviewed in detail and was found to be consistent with the project estimate. The Department of Infrastructure and Development reviewed the bid in accordance with the contract documents. Murtech, Inc has successfully completed similar projects for the City and is capable of performing this type of work. The Department of Infrastructure and Development recommends awarding Contract ITB 22-104 to Murtech, Inc in the amount of \$324,363.00. Funds are available in account 98122-513026-48013.

Michao 9

Michael Zimmerman Project Engineer

Umanda & Hollack

Amanda H. Pollack, P.E. Director of Infrastructure and Development



To: Jennifer Miller, Director of Procurement
From: Amanda Pollack, P.E., Director of Infrastructure and Development
Date: November 15, 2021
Re: RFP A-22-104 Hydrogeologist Services

The City recently advertised a Request for Proposals for Hydrogeologist Professional Services. The RFP was to solicit qualified consultants to assist with Hydrogeologic services for well rehabilitations and new well design including test well program, well design criteria, hydraulic design calculations, well capacity calculations and coordination with State and Local review agencies. The RFP includes the full team to design well projects.

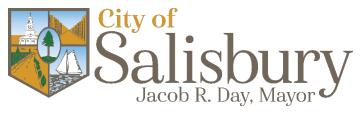
The contract award will be for Indefinite Delivery Indefinite Quantity (IDIQ). The IDIQ contracts will serve as a master agreement with no monetary value. Contracted firms may be awarded one or more assignments as projects become available. This RFP is generally intended for small contracts under \$100,000 being considered for immediate evaluation in a time sensitive manner. The RFP was structured such that City may choose to contract with multiple consultants if it is in the best interest of the City in order to obtain the most qualified consultants for the various tasks.

Six (6) Vendors submitted proposals by the due date of September 29, 2021. All of the Vendors was considered technically qualified based on the technical proposal evaluation conducted by the selection committee. The selection committee consisted of staff from the Departments of Water Works and Infrastructure and Development. Following completion of the technical review the billing rates/cost proposal of each qualified firm was opened and evaluated.

The Evaluation Criteria and total points for both technical and cost proposal evaluation are summarized below:

- 30 Points: Billable rates for the Consultant Team members.
- 30 Points: Expertise, experience, and qualifications of the Consultant Team as related to the Scope of Work, including team member experience.
- 20 Points: Experience working with municipal governments and municipal projects with emphasis on projects similar in scope to the project as described in the proposal documents.
- 20 Points: Project Approach and performance on all projects within the last five years including, but not limited to: project success, relevance of projects to Scope of Work contained in the proposal documents, ability to meet deadlines, thoroughness and completeness of submittals.
- Total Points = 100

The results of the evaluations are summarized below:



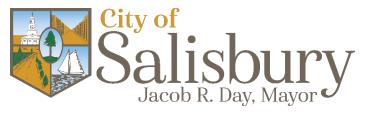
Consultant	Composite Score	Comment
Whitman, Requardt and Associates	94.33	
Earth Data Incorporated	91.28	Composite Score out of 100
Golder Associates	90.72	Droposals wore technically
Barton & Longuidice	87.62	Proposals were technically qualified and billing rates
EA Engineering and Technology Inc.	83.26	were evaluated.
Rummel, Klepper and Kahl	72.64	

The selection committee discussed the qualifications of each Vendor and the anticipated work tasks. The Department of Infrastructure and Development recommends awarding RFP A-22-104 to three (3) Vendors: Whitman, Requardt and Associates, Earth Data Incorporated, and Golder Associates. Each of these Vendors displayed a clear understanding of the scope of work and has performed similar work successfully for similar Maryland municipalities.

Purchase Orders will be issued on a task basis to each Vendor. Specific tasks will be selected based on the qualification of the Vendor and their areas of expertise.

Imanda H Hollack

Amanda H. Pollack, P.E. Director of Infrastructure & Development



To:	Jennifer Miller, Director of Procurement
From:	Amanda H. Pollack, Director of Infrastructure & Development
Date:	November 16, 2021
Re:	ITB 22-107 Wastewater Treatment Plant Controls Building HVAC Replacement

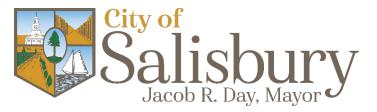
The Department of Infrastructure and Development worked with the Department of Procurement to advertise Invitation to Bid (ITB) 22-107 Wastewater Treatment Plant Controls Building HVAC Replacement. The purpose of the project is to provide reliable energy efficient heating and cooling in the Main Operations Building at the WWTP. The contract duration for this project is 150-days from the Notice to Proceed date.

Two (2) firms submitted bids by the due date of Tuesday October 5, 2021 at 2:30 PM, as summarized below:

Vendor	<u>Total</u>
J.F. Fischer, Inc.	\$190,500.00
Denver-Elek, Inc.	\$268,200.00

The Department of Infrastructure and Development reviewed the bids and found that J.F. Fischer, Inc. presented a proposal that is consistent with the bid documents. J.F. Fischer's references were complimentary of the work performed and would hire the contractor again.

Please award contract ITB 22-107 to J.F. Fischer, Inc. in the amount of \$190,500.00, of which \$90,000.00 is currently available in account 96216-577015-55519, and pending the approval of the budget amendment (Ordinance 2699), funds of \$100,500 will be available in account 96216-513026-55519.



To: Jennifer Miller, Director of Procurement
From: Amanda Pollack, P.E., Director of Infrastructure and Development
Date: November 17, 2021
Re: RFP 03-14 Skatepark Design/Build – Change Order No. 9

RFP 03-14 provided the contract with Adira Construction for a design/build team for the Skatepark. The Skatepark was initially planned to be constructed in two phases. Available funding has resulted the construction occurring over 3 phases. Phases 1 and 2a are complete. Phase 2b is the final remaining phase. When the original contract was awarded, the vendor provided overall planning for all phases. The stormwater management was constructed for all phases. The actual design, preparation of construction drawings and construct has occurred as funding has been secured on a phase by phase basis. The City was recently awarded grant funding from Maryland Department of Natural Resources through the Community Parks and Playgrounds program for Phase 2b.

Change Order No. 9 for Contract No. RFP 03-14 is for the design/build of Phase 2b of the Salisbury Skatepark. The scope of Change Order No. 9 includes: Design and preparation of Phase 2b Construction drawings, Construction Inspection, Quality Control, Quality Assurance, As-built drawings, Project Management, and preparation of Construction Cost estimates for Phase 2b. Phase 2b will include one Public meeting for final input on skate surface features and details to be included in this phase. The original footprint of the Skatepark will remain unchanged.

Please process Change Order No. 9 which results in an increase of \$142,401.00. This Change Order includes an increase of 1,218 Contract days. The current contract end date is August 31, 2019. This Change Order extends the date to December 31, 2022. Funding is available in account 12800–513026–73039. This is a Tier 6 Change Order.

Imanda # Pollack

Amanda Pollack, P.E. Director of Infrastructure and Development



Contract #:RFP 03-14Contract Name:Skatepark Design BuildChange Order #:9P.O. #:November 17, 2021Initiation Date:November 17, 2021Contract Date:March 25, 2014Account #:12800–513026–73039

You are directed to make the following changes in this contract:

- 1. Hosting a design meeting to obtain public input, finalizing the Phase 2b design drawings, and preparing construction drawings.
- 2. Construction of Phase 2b.

AUTHORIZED:

3. Extension of contract time due to the delay in obtaining grant funding for Phase 2b.

Signature of the Contractor indicates their agreement herewith, including any adjustment in the Contract Sum or Contract Time. The terms and conditions of the original contract shall prevail; no other terms and conditions accompanying this charge order shall be valid or enforceable unless specifically acknowledged by written contract amendment issued by the City of Salisbury. Not valid until signed by all parties indicated below.

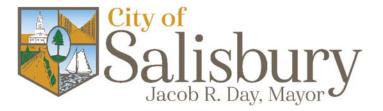
The original Contract Sum was	\$216,250.00
Net change by previously authorized Change Orders	\$202,069.50
The Contract Sum prior to this Change Order was	\$418,319.50
The Contract Sum will be (increased), (decreased), (unchanged) by	\$142,401.00
The Cumulative Contract Sum including this Change Order will be	\$560,720.50
Therefore, the Cumulative Contract Sum will be (increased), (decreased), (unchanged) by	34%
The Contract Time will be (increased), (decreased), (unchanged) by	()days or(17)weeks
Therefore, the revised date of Substantial Completion is	<u>December 31, 2022</u>
Therefore, the revised date of Final Acceptance is	<u>December 31, 2022</u>

Printed Name	Title	Signature	Date
Amanda Pollack, P.E.	Director of Infrastructure & Development		
Jennifer Miller, CPPO, CPPB	Director of Procurement		
Keith Cordrey	Director of Finance		
Andy Kitzrow	Deputy City Administrator		
Michael P. Sullivan, Esquire	City Solicitor		
Julia Glanz	City Administrator		
John R. Heath	President, City Council		

VENDOR ACKNOWLEDGEMENT (Please sign and return two originals):

Printed Name	<u>Title</u>	<u>Signature</u>	Date

TO: Adira Construction Inc. 1512 Technology Drive, Suite 103 Chesapeake, VA 23320

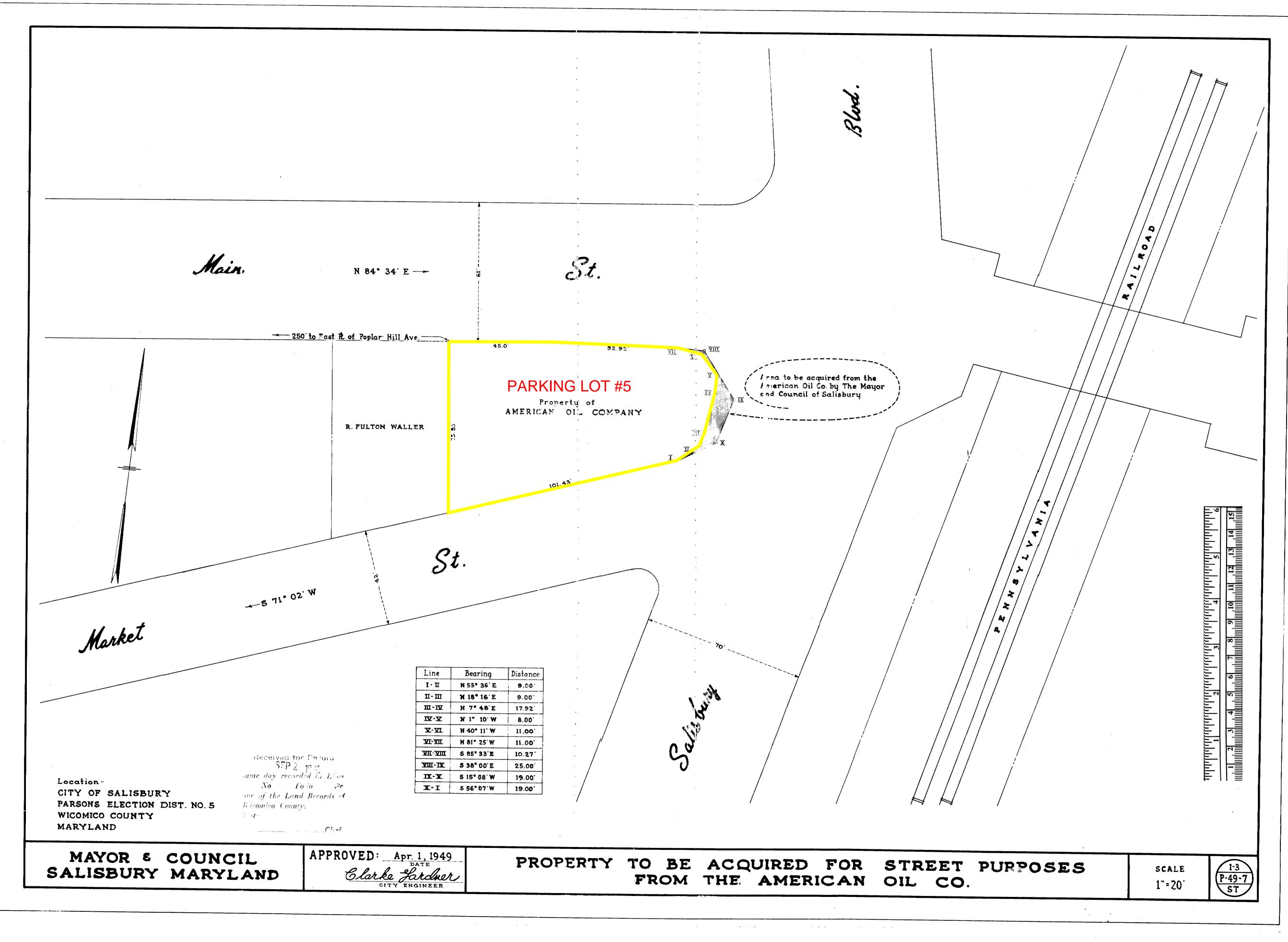


MEMORANDUM

- To: Jennifer Miller, Director of Procurement
- From: Jacob R. Day, Mayor
- Subject: Surplus Parking Lot 5

Date: 12/1/21

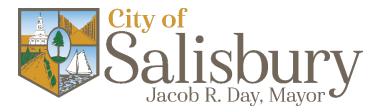
As we develop parking lots on the east end of downtown, the current parking users in that part of Downtown are looking for new parking solutions, which may include the closure of Market Street. This street closure is something that the City supports. This is one step in the process of securing more parking for the current parking permit holders.



Search Result for WICOMICO COUNTY

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This screen allows you to search the Real Property database and display property records.
 Click here for a glossary of terms.
 Deleted accounts can only be selected by Property Account Identifier.
 The following pages are for information purpose only. The data is not to be used for legal reports or documents. While we have confidence in the accuracy of these records, the Department makes no warranties, expressed or implied, regarding the information.



To:	Julia Glanz, City Administrator
From:	Amanda Pollack, P.E., Director of Infrastructure and Development
Date:	November 17, 2021
Re:	Resolution authorizing the Mayor to sign a MOU with Eastbound Disc Golf

At the Parks and Recreation Committee meeting on November 10, 2021, Eastbound Disc Golf (EDG), Inc. presented their design for two (2) disc golf courses in the City Park. The Parks and Recreation Committee voted to recommend approval of these courses per the attached letter. Attached is a Memorandum of Understanding (MOU) regarding the development and maintenance of the disc golf courses in the Salisbury City Park.

The purpose of the MOU is to delineate the responsibility of EDG and the City. EDG will design the disc golf courses, obtain necessary permits and approvals for construction of disc golf courses, supervise volunteers during construction and maintenance of disc golf courses, coordinate with the City on course modifications, and purchase and install all signs. The City will review the design and implementation plans, encourage police patrols of the disc golf courses, authorize EDG to have informational displays about the disc golf courses, and acknowledge that EDG built and maintains the disc golf courses.

EDG is proposing to construct two courses: The Chris Roberts Memorial Disc Golf Course & Papa Bear's Run. The Chris Roberts Memorial (CRM) Course will be located across the River from the Zoo between Memorial Plaza and Beaverdam Drive. The CRM Course starts and ends at Memorial Plaza. This is a beginner level course. The tee boxes for CRM are set up so that discs will be throw away from the River, thereby minimizing any chance that they will be thrown in the water. Additionally, the tee boxes are close to the Urban Greenway path. Players will have a clear sight line of anyone using the path and will wait for pedestrians to get out of the way. There are no blind throws towards the path. No trees will need to be removed to install this course. Eastbound has a donor to fund the CRM Course.

Pap Bear's Run (PBR) Course is proposed near the Scout Field on North Park Drive. The proposed locations for the tees and baskets are still a work in progress. This would be a top level challenging course. This course will draw professional players and tournaments. This course is not funded and Eastbound will fundraise for this.

Attached is a Resolution authorizing the Mayor to sign the MOU. Unless you or the Mayor has further questions, please forward the resolution, MOU and supporting materials to the City Council.



David Plotts Chairman	November 11, 2021
Joseph Anderson, Ph.D.	Dear Mayor Day,
VICE CHAIRMAN	On February 20, 2018, our committee voted that the City should establish a Disc Golf course in the City Park. The installation of a Disc Golf course is also
David Herrick Secretary	included in the 2017 City Park Master Plan, as recommendation number 36.
BRANTÉ DASHIELL, PH.D.	36. Disc Golf An 18-hole disc golf course should be established, starting with the Boy Scout Field
Dominique Sessa	and operating along North Park Drive to the new parking lot on the former softball field. A third course in the area will attract tournament play. A Memorandum of
MARY GRACE KILEY	Understanding should be established with Delmarva Disc Golf for design, installation, and maintenance of the course, similar to Ben's Red Swings. The estimated cost of a disc golf course is \$10,000.
MICHAEL PERRY	estimated cost of a disc gon course is \$10,000.
MICHAEL PIORUNSKI	Since that time Chris Roberts, a committee member and leader in the regional Disc Golf community, had been working to plan a course. Previously he had
DOUG DRAPER Parks Superintendent	designed numerous courses, including the one at Schumaker Park.
	After Chris' death in September 2021 we met with Eastbound Disc Golf, a local disc golf club, to take over planning the courses design and implementation. At our November 2021 meeting the committee received their proposal, a copy of which is attached.
	The Committee has voted to recommend the City begin taking the next steps to implement the proposal from Eastbound Disc Golf, and enter into a Memorandum of Understanding with Eastbound Disc Golf, a 501(c)3 nonprofit. Both members of the Committee and members of Eastbound Disc Golf are available to present the proposal to you and other members of the City's leadership, if desired.
	Eastbound has proposed two courses. The first, the Chris Roberts Memorial course would be an entry level course in the north side of the park between Memorial Plaza and Beaver Dam Drive. The second course, Papa Bear Run, would be a more difficult course along North Park Drive, between the Dog Park

and the Scout Field.



Eastbound has identified a donor who will completely cover the \$11,000 cost of the Chris Roberts Memorial course and would be willing to fundraise for a portion of the \$27,000 Papa Bear Run course.

Having quality disc golf courses will benefit the city and region. Clubs and leagues will form, as they have at Schumaker Park, and create bonds of unity and friendship. Groups of all ages, as Chris Roberts used to say, from ages 8 to 80, can get together to enhance the quality of their lives by socializing and playing. In addition to providing a venue for recreational outlet that everyone can participate in, disc golf helps stimulate a positive economic impact.

Disc golfers love to travel to play different courses. These enthusiasts are likely spend money at local businesses, dine at local restaurants, and stay in local hotels. Disc golf courses are especially likely to positively impact a community when they host regular tournaments.

Establishing the two courses in the City Park will allow for increased single course tournaments and the ability to join with Schumaker Park to offer multi-course tournaments at three different experience levels.

Additionally, our recommendation includes naming the parks as presented, in memory of Chris and the many years of disc golf leadership and education he has provided locally.

If you have any questions, or would like more information, please feel free to contact me.

Thank you,

David Plotts Chairman

1	RESOLUTION NO. 3140
2 3 4 5 6 7	A RESOLUTION OF THE CITY OF SALISBURY AUTHORIZING THE MAYOR TO SIGN A MEMORANDUM OF UNDERSTANDING WITH EASTBOUND DISC GOLF, INC. REGARDING THE CREATION OF DISC GOLF COURSES IN THE VICINITY OF THE CITY PARK.
7 8 9	WHEREAS , Eastbound Disc Golf, Inc. ("Eastbound Disc Golf") is interested in promoting disc golf as an outdoor recreation and fitness activity; and
10 11 12 13	WHEREAS, the City seeks to partner with Eastbound Disc Golf to develop disc golf courses on City property in the Salisbury City Park; and
14 15 16	WHEREAS, Eastbound Disc Golf desires to develop and maintain safe, sustainable and environmentally sound disc golf courses for golfers of all ability levels in the Salisbury City Park; and
17 18 19 20	WHEREAS , Eastbound Disc Golf, the City of Salisbury Parks and Recreation Committee and the Department of Infrastructure & Development developed the attached Memorandum of Understanding which defines the responsibilities of each party in regards to disc golf course design and maintenance; and
21 22 23	WHEREAS , Eastbound Disc Golf will provide semi-annual updates on their disc golf activities to the City through the Parks and Recreation Committee.
23 24 25	NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:
26 27 28 29 30	<u>Section 1:</u> The Mayor is hereby authorized to execute, on behalf of the City of Salisbury, the Memorandum of Understanding attached hereto and incorporated herein as <u>Exhibit A</u> accepting the responsibilities of each party regarding design and maintenance of disc golf courses in the Salisbury City Park.
31 32	<u>Section 2</u> . It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Resolution shall be deemed independent of all other provisions herein.
33 34 35 36 37	<u>Section 3</u> . It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Resolution shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Resolution shall remain and shall be deemed valid and enforceable.
38 39 40 41	<u>Section 4</u> . The recitals set forth hereinabove and <u>Exhibit A</u> attached hereto are incorporated into this section of the Resolution as if such recitals and <u>Exhibit A</u> were specifically set forth at length in this Section 4.
42 43 44 45 46 47 48 49	THE ABOVE RESOLUTION was introduced and read and passed at the regular meeting of the Council of the City of Salisbury held on this day of, 20 and is to become effective immediately upon adoption.

ATTEST:			
Kimberly	R. Nichols		John R. Heath
CITY CLE	ERK		PRESIDENT, City Council
APPROVI	ED BY ME THIS	_day of	_, 20
Jacob R. E	bay, Mayor	_	

MEMORANDUM OF UNDERSTANDING between the City of Salisbury, Maryland and Eastbound Disc Golf, Inc.

WHEREAS, the City and EDG are interested in promoting disc golf as an outdoor recreation and fitness activity and in developing and maintaining a safe course for all ability levels in the Salisbury City Park.

WHEREAS, EDG encourages, welcomes, and promotes the use of disc golf courses by other user groups, including but not necessarily limited to mountain bikers, hikers, fishermen, naturalists and joggers, and asks the City allow EDG to design, build and maintain the courses for use by the general public.

WHEREAS, the purpose of this Memorandum of Understanding is to state the terms and conditions under which EDG will provide services, including the design of technical disc golf courses, features for the refurbishment and maintenance of paths in the disc golf courses, design and construction of any future pin (basket) placements, installation, course maintenance, and special event activities, which EDG has agreed to provide as a service to the City, establish the responsibilities and conditions under which volunteer service will be provided, and to delineate the responsibilities of the City.

NOW, THEREFORE, in consideration of the mutual understanding and agreements contained herein, the parties covenant and agree as follows:

- I. The recitals set forth hereinabove are incorporated into this Memorandum of Understanding as if such recitals were specifically set forth herein.
- II. EDG shall:
 - a. Provide technical support to the City in determining the design of technical and trail features located within the disc golf courses in the Salisbury City Park and any future trails created for use in the disc golf course locations, consistent with the current landscape of the park. EDG shall submit design plans to the City for approval, showing existing conditions drawings and proposed improvements plan drawings. At a minimum, the plans shall show walking paths and above ground features such as trees, tee pads, signs, landscaping, utilities, topography, limits of disturbance, rights-of-ways and easements.
 - b. Provide design plans to the Parks and Recreation Committee for review and recommendation for approval, and provide design plans for final approval by the City to the Director of Infrastructure and Development.
 - c. Obtain all necessary approvals from the appropriate agencies, including but not limited to the Wicomico Soil Conservation District, Maryland Department of the Environment Non-Tidal Wetlands Division, Salisbury-Wicomico Planning and Zoning Department (Forest Conservation) and Maryland Department of Natural Resources (Critical Area).
 - d. Assure all individuals assigned to work under this Memorandum of Understanding in the Salisbury City Park are volunteers of EDG and are covered under the insurance policies and building and safety procedures of EDG. Volunteers are not employees, agents or individual volunteers of the City. EDG shall produce copies of their certificates of insurance and carry the same level of coverage as the City.
 - e. Provide and supervise volunteers in the use and construction of approved equipment. Utilize tools owned by EDG. Design technical features and alignment changes that

conform to Professional Disc Golf Association (PDGA) guidelines and City approval. Train and supervise volunteers in appropriate construction techniques in accordance with PDGA guidelines.

- f. Identify and maintain a current contact list of EDG and City primary contacts for the purposes of initial design approval, ongoing maintenance, or course related questions:
 - i. Eastbound Disc Golf: eastbounddiscgolf@gmail.com
 - ii. Joshua Maxfield EDG President 443-614-4802
 - iii. Shawn Johnson EDG Vice President 443-534-4542
 - iv. Paul Whitney EDG Project Manager 410-430-7752
 - v. Kevin Gleason PDGA MD State Coordinator / EDG Ambassador 443-235-4227
 - vi. Amanda Pollack, Director of Infrastructure and Development, 410-548-3170, apollack@salisbury.md
 - vii. Doug Draper, Parks Supervisor, 410-548-3177, ddraper@salisbury.md
- g. Coordinate work schedules and on-site public notifications, when needed, with the City Parks Supervisor.
- h. Provide volunteers to inspect and maintain the course. Ensure that all such volunteers have received training in course inspection and maintenance responsibilities. EDG volunteers are authorized to sculpt and/or remove downed trees found on the course topography and to perform routine maintenance activities. In the event that EDG is unable to safely and promptly address an identified issue that may create an unsafe situation, the EDG volunteer should notify the City Parks Supervisor.
- i. EDG shall notify the designated City Parks Supervisor when there are fallen trees that an EDG volunteer feels he/she cannot safely remove from the disc golf course, either due to size or unsafe conditions. City crews will be responsible for clearing such trees if clearing or removal is feasible.
- j. Prior to making any course alignment changes, submit recommendations to the City Parks Supervisor for changes that may be contemplated by EDG in carrying out the volunteer duties as outlined in this Memorandum of Understanding. Any planned reroute that brings a disc golf hole closer to a wetland may require additional approvals. Changes that do not need City Park Supervisor approval are course re-routings within 50 feet of the existing course that do not impact wetland areas or tree removal.
- k. After initial installation, prior to making any significant course changes, provide details to the Parks & Recreation Committee, for review. Changes must be approved by the Director of Infrastructure and Development.
- 1. Recommend to the Parks and Recreation Committee, then with approval of the Director of Infrastructure and Development, the purchase and installation of signage. Signage plans shall include the type, location and language for course directional, cautionary and informational signs. Signs shall notify the public about the operation of the course, any warnings or hazards, and that the course is for use between sunrise and sunset unless special exception is granted by the City.
- m. Except as addressed elsewhere in this Agreement, EDG shall be responsible for its own acts and the results thereof. EDG therefore assumes all risk and liability to itself, its agents, volunteers and employees, for the injury to persons or property resulting in any manner from the conduct of its own operations, and the operation of its agents, volunteers and employees under this Memorandum of Understanding, for any loss, cost, damage, or expense resulting at any time from any and all causes due to any acts or acts of negligence, or the failure to exercise proper precautions, of or by itself or its own agents or its own volunteers or employees, while occupying or visiting the premises under and pursuant to this Memorandum of Understanding.
- n. To the fullest extent permitted by law, EDG shall indemnify and hold the City, its elected and appointed officials, employees, volunteers and others working on behalf of the City,

harmless from and against all loss, cost, expense, damage, liability or claims, whether groundless or not, arising out of the bodily injury, sickness or disease including death resulting at any time therefrom) which may be sustained or claimed by any person or persons, or the damage or destruction of any property, including the loss of use thereof, based on any act or omission, negligent or otherwise, of EDG, or anyone acting on its behalf in connection with or incident to EDG, except EDG shall not be responsible to the City for damages caused by or resulting from the City's sole negligence. EDG shall, at its own cost and expense, defend any such claims and any suits, action, or proceeding which may be commenced thereunder, and EDG shall pay any and all judgments which may be recovered in any suit, action or proceeding, and any and all expense including, but not limited to, costs, attorney's fees and settlement expenses, which may be incurred therein.

- III. The City shall:
 - a. Assign the Director of Infrastructure and Development as the City primary contact for design and initial installation.
 - b. Assign the Parks Supervisor as the City primary contact for maintenance.
 - c. Review the design and implementation plans for all agreed to volunteer activities in a timely manner.
 - d. Encourage City police officers to patrol the course.
 - e. Review and approve recommended technical features design, construction schedules, and any course maintenance schedules.
 - f. Allow the display of a message about the EDG organization and event opportunities in a manner approved by the City at a location approved by the Parks Supervisor.
 - g. Authorize EDG to have an informational kiosk at course entrances for the purposes of providing information about EDG memberships and disc golf events, as approved and coordinated with the Parks Supervisor. Informational displays may also be approved for City permitted disc golf events.
 - h. Authorize EDG to hold tournaments at the course periodically, when approved and coordinated with the Parks Supervisor.
 - i. Recognize the Disc Golf Course as an asset of the City park system and protect it accordingly.
- IV. This Memorandum of Understanding shall be in effect upon execution by both the City and EDG. It may only be modified by mutual agreement in writing signed by both parties, and shall continue in force until terminated by either party in writing, upon delivery of written notice. No provision of this Memorandum of Understanding shall be interpreted for or against any party hereto by reason that said party or his or her legal representative drafted all or any part hereof.
- V. Nothing in this Memorandum of Understanding shall be construed to create a partnership, agency, or joint venture between or among the Parties. Neither Party has the authority to make any statements, representations, nor commitments of any kind on behalf of the other Party except as the Parties may agree in writing.
- VI. All course improvements and equipment, including baskets, pads, signage, and similar improvements as well as materials, including records, data, and other information acquired, developed, or documented under this Memorandum of Understanding shall be the property of the originating party, unless otherwise mutually agreed upon in writing by both parties. EDG will make the information available to the City when requested.
- VII. It is agreed by both parties that this Agreement shall be governed by and construed in accordance with the laws of the State of Maryland.

- VIII. It is further agreed by both parties that the Parks and Recreation Committee shall receive an annual report on the activities of the Disc Golf Course.
- IX. It is further agreed that, should any provision of this Agreement be found, held, or deemed to be unenforceable, voidable, as contrary to law or public policy under the laws of Maryland, or the federal government, the parties intend that the remaining provisions of this Agreement shall nevertheless continue in full force and be binding upon the parties, its assigns, and successors.

IN WITNESS WHEREOF, the parties hereto have set their hands as of the day and year first above written.

City of Salisbury, Maryland 125 N. Division Street Salisbury, MD 21801

Eastbound Disc Golf, Inc. 49 Deep Channel Dr. Berlin, MD 21811

BY: ______ Mayor, City of Salisbury

ATTEST:

By: ______ President

ATTEST: _____

1	ORDINANCE NO. 2695
1 2 3 4 5 6 7 8 9 10	AN ORDINANCE OF THE CITY OF SALISBURY AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH THE MARYLAND DEPARTMENT OF TRANSPORTATION TRANSPORTATION ALTERNATIVES PROGRAM FOR THE PURPOSE OF ACCEPTING GRANT FUNDS IN THE AMOUNT OF \$597,024, AND TO APPROVE A BUDGET AMENDMENT TO THE GRANT FUND TO APPROPRIATE THESE FUNDS FOR THE CITYWIDE BIKE NETWORK DESIGN PROJECT.
10 11 12 13	WHEREAS, the Maryland Department of Transportation ("MDOT") administers a Transportation Alternatives ("TA") grant program; and
13 14 15 16 17	WHEREAS, the City of Salisbury ("City") Department of Infrastructure and Development has been awarded a TA Program grant in the amount of \$597,024 from MDOT–SHA for the purpose of designing a citywide bike network; and
18 19 20	WHEREAS, this project will enhance bicycle safety and improve transportation alternatives for the population of the City; and
21	WHEREAS, all funds shall be used for the purpose of designing a citywide bike network; and
22 23	WHEREAS, § 7-29 of the Salisbury City Charter prohibits the City from entering into a contract that requires an expenditure not appropriated or authorized by the Council of the City of Salisbury; and
24 25 26	WHEREAS, appropriations necessary to execute the purpose of this grant must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.
26 27 28 29	NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:
30 31 32 33	<u>Section 1</u> . Mayor Jacob R. Day is hereby authorized to enter into a grant agreement with the Maryland Department of Transportation ("MDOT") Transportation Alternatives program, on behalf of the City of Salisbury, for the City's acceptance of grant funds in the amount of \$597,024.
34 35 36	BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND , as follows:
37	Section 2. The City of Salisbury's Grant Fund Budget be and hereby is amended as follows:
38	(a) Increase MDOT Revenue Account No. 10500–425805–XXXXX by \$597,024.
39	(b) Increase Engineering Expense Account No. 10500–513020–XXXXX by \$597,024.
40 41 42	BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND , as follows:
43 44	Section 3. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.
45 46 47 48	<u>Section 4</u> . It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of

49 this Ordinance shall remain and shall be deemed valid and enforceable.

50 51	<u>Section 5</u> . The recitals set for such recitals were specifically set for	Forth hereinabove are incorporated into this section of the Ordinance as if rth at length in this Section 5.
52 53	Section 6. This Ordinance	shall take effect from and after the date of its final passage.
54 55 56 57	Salisbury held on the 22 nd day of Nov	oduced and read at a Meeting of the Mayor and Council of the City of vember, 2021 and thereafter, a statement of the substance of the Ordinance y law, in the meantime, was finally passed by the Council of the City of, 2021.
58 59 60 61 62	ATTEST:	
63 64 65 66	Kimberly R. Nichols, City Clerk	John R. Heath, City Council President
67 68 69 70 71	Approved by me, thisday	of, 2021.
72 73 74 75	Jacob R. Day, Mayor	

1	ORDINANCE NO. 2696
2 3 4 5 6 7 8 9 10 11	AN ORDINANCE OF THE CITY OF SALISBURY AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH THE UNITED STATES CONFERENCE OF MAYORS FOR THE PURPOSE OF ACCEPTING POLICE REFORM AND RACIAL JUSTICE GRANT PROGRAM FUNDS IN THE AMOUNT OF 75,000, AND TO APPROVE A BUDGET AMENDMENT TO THE GRANT FUND TO APPROPRIATE THESE FUNDS SO THAT THEY MAY BE APPLIED TO THE SALISBURY POLICE MENTAL HEALTH COLLABORATIVE PARTNERSHIP.
12 13 14 15	WHEREAS, the Salisbury Police Department has been awarded a grant in the amount of \$75,000 from the United States Conference of Mayors and Target Corporation, to be applied to salary support of a collaboration between mental health professionals and the Salisbury Police Department; and
16 17 18 19	WHEREAS , mental health professionals from within the community and the Salisbury Police Department will train together to develop best practices for a co-responder model with regard to service calls involving persons appearing to be mentally ill, substance abusers, and/or homeless; and
20 21 22 23	WHEREAS, the goal of training and developing a co-responder model is for the mental health professionals and the Salisbury Police Department to better understand each other's role while providing the best assistance to the public at large; and
24 25 26 27	WHEREAS, the above described collaboration and development of a co-responder model will lessen the possibility for negative police encounters as well as lessen the possibility of injuries to members of the public, law enforcement, mental health professionals and other responders; and
28 29 30	WHEREAS, the Salisbury Police Department shall utilize all grant funds for salary support for both mental health professionals and the Salisbury Police Department; and
31 32	WHEREAS, § 7-29 of the Salisbury City Charter prohibits the City from entering into a contract that requires an expenditure not appropriated or authorized by the Council of the City of Salisbury; and
33 34 35	WHEREAS, appropriations necessary to execute the purpose of this grant must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.
36 37 38	NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:
39 40 41 42	<u>Section 1</u> . Mayor Jacob R. Day is hereby authorized to enter into a grant agreement with the United States Conference of Mayors, on behalf of the City of Salisbury, for the City's acceptance of grant funds in the amount of \$75,000.
43 44 45	BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND , as follows:
46	Section 2. The City of Salisbury's Grant Fund Budget be and hereby is amended as follows:
47 48	 (a) Increase U.S. Conference of Mayors Revenue Account No. 10500–XXXXXX–XXXXX by \$75,000.
49 50 51	(b) Increase Operating Expense Account No. 10500–546006–XXXXX by \$75,000.

52	BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF
53	SALISBURY, MARYLAND, as follows:

54 <u>Section 3</u>. It is the intention of the Mayor and Council of the City of Salisbury that each 55 provision of this Ordinance shall be deemed independent of all other provisions herein.

56 <u>Section 4.</u> It is further the intention of the Mayor and Council of the City of Salisbury that if any 57 section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, 58 unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication 59 shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other 60 provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

61 <u>Section 5.</u> The recitals set forth hereinabove are incorporated into this section of the Ordinance 62 as if such recitals were specifically set forth at length in this Section 5.

63 64 **Section 6.** This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of
 Salisbury held on the 22nd day of November, 2021 and thereafter, a statement of the substance of the
 Ordinance having been published as required by law, in the meantime, was finally passed by the Council
 of the City of Salisbury on the _____ day of _____, 2021.

of the City of Sansbury on the day of _	, 2021.
ATTEST:	
Kimberly R. Nichols, City Clerk	John R. Heath, City Council President
Approved by me, thisday of	, 2021.
Jacob R. Day, Mayor	

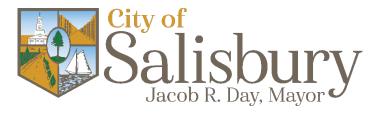
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1	ORDINANCE NO. 2697
2 3 4 5 6 7 8 9 10 11	AN ORDINANCE OF THE CITY OF SALISBURY AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH THE SOMERSET COUNTY HEALTH DEPARTMENT FOR THE PURPOSE OF ACCEPTING EMERGENCY SOLUTIONS GRANTS – CARES ACT (ESG-CV2) FUNDS IN THE AMOUNT OF 117,600, AND TO APPROVE A BUDGET AMENDMENT TO THE GRANT FUND TO APPROPRIATE THESE FUNDS FOR A HOMELESS SERVICES CASE SPECIALIST, RAPID RE-HOUSING RENTAL ASSISTANCE, PORTABLE TOILETS AND HAND WASHING STATIONS.
12 13 14 15 16 17	WHEREAS, the Somerset County Health Department has been charged with the administration of grant funds received by the Maryland Department of Housing and Community Development ("DHCD") Emergency Solution Grants ("ESG-CV 2"), a program under the Coronavirus Aid, Relief and Economic Security Act of 2020 (the "CARES Act") to prevent, prepare for and respond to coronavirus, among individuals and families who are homeless or receiving homeless assistance, and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts created by coronavirus; and
18 19 20 21	WHEREAS, the City of Salisbury submitted a grant application to the Somerset County Health Department for funding to hire an additional Homeless Services Case Specialist, provide additional Rapid Re-Housing rental assistance to homeless clients, and provide funding for two (2) portable toilets and two (2) hand washing stations for one (1) year; and
22 23	WHEREAS, the Somerset County Health Department has awarded the City ESG-CV2 grant funds in the amount of \$117,600; and
24 25	WHEREAS, the City of Salisbury must enter into a grant agreement with the Somerset County Health Department defining how these funds must be expended; and
26 27 28	WHEREAS, all funds shall be used to hire a new Homeless Services Case Specialist, provide additional Rapid Re-Housing rental assistance, and provide funding for two (2) portable toilets and two (2) hand washing stations for one year; and
29 30	WHEREAS, § 7-29 of the Salisbury City Charter prohibits the City from entering into a contract that requires an expenditure not appropriated or authorized by the Council of the City of Salisbury; and
31 32 33	WHEREAS, appropriations necessary to execute the purpose of this grant must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.
33 34 35 36	NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:
37 38 39 40	<u>Section 1</u> . Mayor Jacob R. Day is hereby authorized to enter into a grant agreement with the Somerset County Health Department, on behalf of the City of Salisbury, for the City's acceptance of grant funds in the amount of \$117,600.
41 42 43	BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:
43 44	Section 2. The City of Salisbury's Grant Fund Budget be and hereby is amended as follows:
45	(a) Increase DHCD / ESG-CV2 Revenue Account No. 10530–423603–XXXXX by \$117,600.
46	(b) Increase City Grant Match Revenue Account No. 10530–499000–XXXXX by \$6,298.

47	(c)	Increase Salaries–Non-Clerical Expense Account No. 10530–501002–XXXXX by \$36,792.
48	(d)	Increase FICA Expense Account No. 10530–502010–XXXXX by \$2,815.
49	(e)	Increase Health Insurance Expense Account No. 10530–502020–XXXXX by \$14,944.
50	(f)	Increase Life Insurance Expense Account No. 10530–502030–XXXXX by \$26.
51	(g)	Increase Retirement Expense Account No. 10530–502041–XXXXX by \$3,889.
52	(h)	Increase Worker's Comp Expense Account No. 10530–502070–XXXXX by \$1,832.
53	(i)	Increase Operating Expense Account No. 10530-546006-XXXXX by \$3,600.
54 55	(j)	Increase Rapid Re-Housing – Rental Assistance Expense Account No. 10530–534505–XXXXX by \$60,000.
56 57 58		IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF Y, MARYLAND, as follows:
59 60		tion 3. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this hall be deemed independent of all other provisions herein.
61 62 63 64 65	paragraph, s otherwise un section, para	tion 4. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or nenforceable under applicable Maryland or federal law, such adjudication shall apply only to the agraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall be deemed valid and enforceable.
66 67		tion 5. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such e specifically set forth at length in this Section 5.
68 60	Sect	tion 6. This Ordinance shall take effect from and after the date of its final passage.
69 70 71 72 73	Salisbury he having been	ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of ld on the 22^{nd} day of November, 2021 and thereafter, a statement of the substance of the Ordinance published as required by law, in the meantime, was finally passed by the Council of the City of the day of, 2021.
74 75 76 77 78	ATTEST:	
79 80 81 82	Kimberly R	R. Nichols, City Clerk John R. Heath, City Council President
82 83 84 85 86 87	Approved by	y me, thisday of, 2021.
87 88 89	Jacob R. Da	ay, Mayor

1	ORDINANCE NO. 2699
2 3 4 5 6 7 8 9 10 11	AN ORDINANCE OF THE CITY OF SALISBURY AUTHORIZING THE MAYOR TO ACCEPT ADDITIONAL GRANT FUNDING FROM THE MARYLAND DEPARTMENT OF THE ENVIRONMENT (MDE) BAY RESTORATION FUND (BRF) AND TO APPROVE A BUDGET AMENDMENT TO THE FY 2022 GENERAL FUND BUDGET TO APPROPRIATE SUCH MDE BRF FUNDS FOR REPAIR AND MAINTENANCE PROJECTS TO BE COMPLETED AT THE WASTE WATER TREATMENT PLANT.
11 12 13 14 15	WHEREAS , the City of Salisbury is eligible to receive Operation and Maintenance (O&M) grant funds from the Maryland Department of the Environment (MDE) through the Bay Restoration Fund (BRF) based on the performance of the Wastewater Treatment Plant; and
16 17 18	WHEREAS, the City's FY22 Budget Ordinance No. 2660, Schedule C listed the MDE BRF O&M Grant for FY22 in the amount of \$255,000.00; and
19 20 21 22	WHEREAS , due to the exemplary performance of the Wastewater Treatment Plant in calendar year 2020, the City was awarded \$439,966.00 in MDE BRF O&M Grant funds, resulting in an award that is \$184,966.00 more than the anticipated amount of BRF O&M funding set forth in the FY22 Schedule C; and
23 24	WHEREAS , the City has received payment in full for the total grant award amount from MDE and desires to utilize those funds to implement projects at the Wastewater Treatment Plant; and
25 26	WHEREAS, the Department of Water Works desires to replace the HVAC system in the main operations building and design and construct upgrades to the electrical system; and
27 28 29	WHEREAS, the two projects are part of the operations and maintenance of the Wastewater Treatment Plant and are therefore eligible uses for the BRF O&M grant funds; and
30 31	WHEREAS, § 7-29 of the Salisbury City Charter prohibits the City from entering into a contract that requires an expenditure not appropriated or authorized by the Council of the City of Salisbury; and
32 33 34 35	WHEREAS , the appropriations necessary to execute the purpose of the additional \$184,966.00 of BRF O&M funds awarded to the City by MDE for FY22, as provided hereinabove, must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.
36 37 38	NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:
39 40 41 42	Section 1. Mayor Jacob R. Day is hereby authorized to accept grant funds from the Maryland Department of the Environment ("MDE"), on behalf of the City of Salisbury (the "City"), for the City's acceptance of Bay Restoration Fund Operation and Maintenance funds in the amount of \$184,966.00.
43 44 45	BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND , as follows:
46 47	Section 2. The City of Salisbury's FY22 General Fund Budget be and hereby is amended as follows:
48	(a) Increase MDE Revenue Account No. 60100–425800 by \$184,966.00; and
49	(b) Increase WWTP HVAC Construction Expense Account

)	No. 96216–513026–55519 by \$100,500.00.	
l 2	(c) Increase WWTP Electrical System Upgrade Design Account No. XXXXX-513020-XXXXX by \$180,000.00.	
3 1 5	 (d) Increase WWTP Electrical System Upgrade Construction Account No. XXXXX–513026–XXXXX by \$159,466.00. 	
5 7	BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND , as follows:	7
3	<u>Section 3</u> . It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.	1
) [2 3 1	<u>Section 4</u> . It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all othe provisions of this Ordinance shall remain and shall be deemed valid and enforceable.	İ, n
5	Section 5. The recitals set forth hereinabove are incorporated into this section of the Ordinance a if such recitals were specifically set forth at length in this Section 5.	S
7 3)	<u>Section 6</u> . This Ordinance shall take effect from and after the date of its final passage. THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the 22 nd day of November, 2021 and thereafter, a statement of the substance of the	e
2	Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the day of, 2021.	1
3 4 5 5 7 8	ATTEST:	
)	Kimberly R. Nichols, City Clerk John R. Heath, City Council President	
	Approved by me, thisday of, 2021.	
-) 7	Jacob R. Day, Mayor	



MEMORANDUM

To:	All Council Members
From:	Nathaniel Sansom, Special Assistant to the Mayor
Subject:	Salisbury Neighborhood Housing Services – Tax Credit
Date:	December 8, 2021

The Administration's request for an Ordinance establishing a Salisbury Neighborhood Housing Services tax credit is outlined below.

Current Situation & Request

In an effort to bolster the supply of affordable housing in the City, Mayor Day announced his *Here is Home* comprehensive housing initiative on September 29th. Shortly thereafter, the Administration introduced an ordinance to create a real property tax credit for Habitat of Humanity. The Administration would now like to propose a similar tax credit program benefiting Salisbury Neighborhood Housing Services, Inc (SNHS). The text of this ordinance is similar to that of Ordinance 2689, which brought about the Habitat tax credit. The only notable difference is the enabling legislation by which we are able to extend this benefit to SNHS.

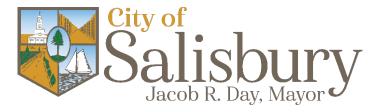
Background

SNHS has stated that, at most, they would have three projects underway at the same time and that they may own the properties for up to two years before the property is ready for sale. In the ordinance, we kept the five-year window to align with the credit provided to Habitat. The properties only are eligible for the tax credit as long as they are being rehabilitated. After they are transferred to a private owner, the are reinstated on the City tax rolls at the beginning of the next fiscal year.

Fiscal Note

Based upon estimations provided by SNHS, the properties they purchase are generally valued at \$60,000-\$70,000 at the time of purchase and have a market value between \$175,000 - \$190,000 after they are rehabilitated. Based on the current City property tax rate of \$0.98 per \$100 of assessed value, if SNHS were to have three properties each with an assessed value of \$65,000, the total annual tax burden would be roughly \$1,911 (\$637 per property). Once rehabilitated, if we assume an average market value of \$182,500, the total tax annual revenue these properties would generate would be equal to \$5,365.50 (\$1,788.50 per property).

Stated simply, it is evident that by forgoing tax revenue for a short period of time to allow for rehabilitation, the City stands to gain in the future from increased tax revenues while simultaneously supporting a local non-profit specializing in the rehabilitation of houses to support City residents.



MEMORANDUM

Legal Authority

Tax-Property Article § 9-324, of the Annotated Code of Maryland enables municipal corporations in Wicomico County to provide a property tax credit for residential development projects that construct or substantially rehabilitate structures that "substantially increase the assessed value of the property"¹.

Recommendation

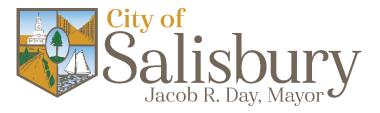
The Administration requests that the Council adopt the attached ordinance to amend Title Three of the City Code of Ordinances to create this tax credit for Salisbury Neighborhood Housing Services, Inc.

¹ https://mgaleg.maryland.gov/2021RS/chapters_noln/Ch_716_sb0794T.pdf

1	ORDINANCE NO. 2700
2 3 4 5 6	AN ORDINANCE OF THE CITY OF SALISBURY TO GRANT A PROPERTY TAX CREDIT AGAINST THE CITY PROPERTY TAX IMPOSED ON CERTAIN REAL PROPERTY OWNED BY SALISBURY NEIGHBORHOOD HOUSING SERVICES, INC.
7 8 9 10 11	WHEREAS, Salisbury Neighborhood Housing Services, Inc. ("SNHS") is a local nonprofit housing organization with the stated goal of increasing home ownership, reducing neighborhood blight, and fostering sustainable change; and
12 13 14 15	WHEREAS, in furtherance of its goal, SNHS regularly acquires residential properties within the corporate limits of the City of Salisbury (the "City"), on which it performs rehabilitation, significantly increasing the value of such properties, and ultimately transferring such properties to families in need; and
16 17 18	WHEREAS , the City seeks to incentivize and encourage the ongoing rehabilitation by SNHS of residential housing within City limits; and
19 20 21 22 23	WHEREAS, granting SNHS a tax credit against the City property tax imposed on eligible properties (the "SNHS Tax Credit") will encourage SNHS to acquire properties within City limits, which will further result in positive economic and social effects, including, but not limited to, combatting blight and increasing the inventory of residential housing in the City; and
24 25 26	WHEREAS, the City through the Finance Department shall process applications connected to the SNHS Tax Credit to ensure eligibility of a particular property for the tax credit; and
20 27 28 29	WHEREAS, the Mayor joins with the City Council in recommending the implementation of the SNHS Tax Credit; and
30 31	WHEREAS , the City's establishment of the SNHS Tax Credit hereunder is authorized by Section 9-324 of the Property-Tax Article of the Annotated Code of Maryland.
32 33 34	NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:
35 36 37 38 39	Section 1. Title 3 of the Salisbury City Code, entitled "REVENUE AND FINANCE", be and hereby is amended by adding a new Chapter 3.21, titled "Salisbury Neighborhood Housing Services Tax Credit", as follows:
40 41	Chapter 3.21 Salisbury Neighborhood Housing Services Tax Credit
42 43	<u> 3.21.010 – Salisbury Neighborhood Housing Services tax credit</u>
44 45 46	A. In accordance with the provisions of the Tax-Property Article § 9-324 of the Annotated Code of Maryland, there is hereby established a City property tax credit of 100% for real property, provided that:
47 48 49	1. <u>The property is owned by Salisbury Neighborhood Housing Services, Inc. with</u> <u>the intention of relinquishing ownership within five (5) years from the date of</u> acquisition;
50 51	 The property is used exclusively for the purposes of development, rehabilitation, and transfer to a private owner; and

52	3. The property is not occupied by administrative or warehouse buildings owned
53	by Salisbury Neighborhood Housing Services, Inc.
54	B. Salisbury Neighborhood Housing Services, Inc. shall submit an annual report each year
55	to the Mayor and City Council of the City of Salisbury documenting:
56	1. All real property holdings of Salisbury Neighborhood Housing Services, Inc. in
57	the City of Salisbury;
58	2. All transactions involving the real property holdings referenced in the above
59	subparagraph (B(1); and
60	3. <u>The annual report shall be delivered to the City of Salisbury on or before July</u>
61	15 and shall include all holdings as of the preceding June 30 and shall include
62	the date of acquisition of each parcel of real property for which a credit is
63	applicable on the preceding June 30.
64	C. <u>The tax credit for each property shall continue until such time as the property is</u>
65 65	transferred from Salisbury Neighborhood Housing Services, Inc. to a private owner, but
66 67	in no event for more than five (5) years. When the tax credit ceases, the property and its
67 68	<u>assessment shall be reinstated on the City of Salisbury real property tax roll at the beginning of the next fiscal year.</u>
69	D. The allowance of the tax credit shall be administered by the City of Salisbury Finance
70	D. <u>The anowance of the tax credit shan be administered by the City of Sansbury Finance</u> Department.
70	1. In order to obtain the tax credit, Salisbury Neighborhood Housing Services, Inc.
72	shall submit such documentation as the City of Salisbury Finance Department
73	requires to determine the eligibility of a parcel of real property. The required
74	documentation shall be provided upon acquisition of a property and shall
75	include, but not be limited to, a copy of the property settlement agreement.
76	2. If the Finance Department makes a finding of the ineligibility of a parcel for the
77	tax credit, the Finance Department may disallow or revoke a tax credit, effective
78	as of the date of ineligibility.
79	3. The tax credit shall be allowed on and after October 1, 2021, and shall be pro-
80	rated as of the date of acquisition by SNHS.
81	
82 83	BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:
84 85	Section 2. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.
86	Section 3. It is further the intention of the Mayor and Council of the City of Salisbury that if any section,
87	paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or
88	otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to
89	the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this
90	Ordinance shall remain and shall be deemed valid and enforceable.
91	Section 4. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such
92	recitals were specifically set forth at length in this Section 4.
93 94	Section 5. This Ordinance shall take effect from and after the date of its final passage.
95	THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of
96	Salisbury held on the day of , 2021 and thereafter, a statement of the substance of
97	the Ordinance having been published as required by law, in the meantime, was finally passed by the Council
98	of the City of Salisbury on the day of, 2021.
99	
100	

ATTEST:	
Kimberly R. Nichols, City Clerk	John R. Heath, City Council President
Approved by me, thisday of	, 2021.
Jacob R. Day, Mayor	



To: City Council From: Julia Glanz, City Administrator Subject: Ordinance to Amend the FY22 General Fund and Water and Sewer Fund Budget Date: December 3, 2021

The City has realized a large surplus from previous years' budgets. In order to reduce the burden on the FY23 budget and to address immediate needs, the attached ordinance is for your consideration. Many of these projects have been included in previous Capital Improvement Plans or budget requests.

Included in the ordinance is the funding for the Tiny Home community, a major component of the Here is Home legislative package. Additional requests include resources for the Police Trust Rebuilding Plan announced in 2020, playground equipment for neighborhood parks, additional support for arts and culture, support for the Carroll Street redevelopment plan, and a critical need for additional water meters. A full listing of the projects is included in the budget ordinance.

The City Team looks forward to getting all of these projects underway immediately. Please let me know if you have any questions.

AN ORDINANCE OF THE CITY OF SALISBUR	V AUTHODIZING THE
MAYOR TO APPROPRIATE FUNDS IN THE F	Y2022 GENERAL FUND
BUDGET, GENERAL CAPITAL PROJECTS FU	ND BUDGET AND THE
FY22 WATER SEWER FUND BUDGET.	

ORDINANCE NO 2701

WHEREAS, the City of Salisbury recently determined there is a return of over 3 million into surplus FY 2020; and

WHEREAS, during the course of the past few months, the City Administration has been assessing urgent needs and opportunities that should be funded; and

WHEREAS, the appropriations below, as provided hereinabove, must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 1. The City of Salisbury's FY22 General Fund Budget be and hereby is amended as follows:

Increase Decrease	Account Type	Account No	Account Description	Amount	Dept
Increase	Revenue	01000-469810	Current Year Surplus	1,945,000	
Increase	Expense	21021-577030	Equipment	30,000	Police
Increase	Expense	25200-577025	Vehicles	30,000	Housing First
Increase	Expense	11600-555513	Events	30,000	River & ABCD Events
Increase	Expense	21021-577025	Vehicles	80,000	Police CRU Vehicles
Increase	Expense	91001-599105	Trf Special Revenue NFF	100,000	NFF
Increase			Trf General Capital		
	Expense	91001-599109	Projects	1,675,000	General Cap Projects

 Section 2. The City of Salisbury's General Capital Project Fund Budget be and hereby is amended

as follows:

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Increase	Account	Account No	Project No	Account	Amount	Droject
Decrease	Туре			Description	Amount	Project
Increase	Revenue	98022-469313	Various	Trf In - General Fund	1,675,000	Various Projects Below
Increase	Expense	98122-577026	TBD	Construction	25,000	Police Officers Gym
Increase	Expense	98122-577026	TBD	Construction	10,000	Police Shooting Range
Increase	Expense	98122-577026	TBD	Construction	500,000	Tiny Homes for Homeless
Increase	Expense	98122-577010	TBD	Land	180,000	City Yard Land Acquisition
Increase	Expense	98122-577026	TBD	Construction	600,000	Carroll Street Bikeway
Increase	Expense	98122-577026	TBD	Construction	30,000	Wayfinding
Increase	Expense	98122-577026	TBD	Construction	25,000	Historic Markers
Increase	Expense	98122-577026	TBD	Construction	70,000	Sign inventory
Increase	Expense	98122-577026	TBD	Construction	65,000	GIS/Paving
Increase	Expense	98122-577026	TBD	Construction	70,000	Community Centers
Increase	Expense	98122-577026	TBD	Construction	30,000	Murals
Increase	Expense	98122-577026	TBD	Construction	30,000	Riverfront Games Park
						Doverdale playground
Increase	Expense	98122-577030	TBD	Equipment	7,500	equip.
						Doverdale playground
Increase	Expense	98122-577030	TBD	Equipment	5,000	equip.
						Woodcock playground
Increase	Expense	98122-577030	TBD	Equipment	5,000	equip.
						Lake Street playground
Increase	Expense	98122-577030	TBD	Equipment	7,500	equip.
						Waterside Basketball
Increase	Expense	98122-577026	TBD	Construction	15,000	Painting

28 29 30

<u>Section 3</u>. The City of Salisbury's FY2022 Water Sewer Fund Budget be and hereby is amended as follows:

31

Increase Decrease	Account Type	Account No	Account Description	Amount	Purpose
Increase	Revenue	60100-469810	Current Year Surplus	200,000	Water Meters
Increase	Expense	82076-546012	Equipment & Maintenance	200,000	

33 34 35

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BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

36 <u>Section 4.</u> It is the intention of the Mayor and Council of the City of Salisbury that each provision
 37 of this Ordinance shall be deemed independent of all other provisions herein.

38 Section 5. It is further the intention of the Mayor and Council of the City of Salisbury that if any 39 section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, 40 unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication 41 shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other 42 provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

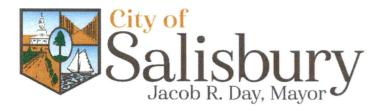
43 <u>Section 6.</u> The recitals set forth hereinabove are incorporated into this section of the Ordinance as
 44 if such recitals were specifically set forth at length in this Section 5.

45

Section 7. This Ordinance shall take effect from and after the date of its final passage.

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Council of the City of Salisbury on the	aired by law, in the meantime, was finally passed day of, 2021.
ATTEST:	
Kimberly R. Nichols, City Clerk	John R. Heath, City Council President
Approved by me, thisday of	, 2021.



November 12, 2021

TO: Julia Glanz

FROM: Colonel David Meienschein

SUBJECT: Ordinance - PRAR Grant

Attached, please find an ordinance to authorize the Salisbury Police Department to accept funds from the Office of Crime Prevention, youth, and victim services in the amount of \$20,000 for the under the FY22 Police Recruitment and Retention grant. (PRAR) The purposes of these grant funds are to help with police retention and Recruitment at the Salisbury Police Department.

Unless you or the Mayor has further questions, please forward this Resolution to the City Council.

David Meienschein Assistant Chief of Police

1	ORDINANCE NO. 2702
2 3 4 5 6 7 8 9 10	AN ORDINANCE OF THE CITY OF SALISBURY ACCEPTING GRANT FUNDS FROM THE GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES IN THE AMOUNT OF \$20,000 UNDER THE FY22 POLICE RECRUITMENT AND RETENTION PROGRAM (PRAR) AND AMENDING THE GRANT FUND BUDGET TO APPROPRIATE THESE GRANT FUNDS TO SUPPLEMENT THE COST OF GYM MEMBERSHIPS FOR SALISBURY POLICE OFFICERS.
10 11 12 13 14 15	WHEREAS, the Salisbury Police Department has been awarded a grant in the amount of \$20,000 from the Governor's Office of Crime Prevention, Youth, and Victim Services under the FY22 Police Recruitment and Retention (PRAR) program to assist in the recruitment and retention of police officers for the City of Salisbury, Maryland (hereafter referred to as the "Grant Funds"); and
16 17 18	WHEREAS, the Grant Funds are specifically provided to supplement the cost of gym memberships for Salisbury police officers; and
19 20 21	WHEREAS , the Grant Funds shall supplement the cost of a one-year membership to a local gym for police officers holding the rank of Captain and below; and
22 23 24	WHEREAS , this incentive shall include current police officers as well as new recruits hired in FY22, for a maximum of 94 police officers; and
25 26 27	WHEREAS , police officers shall be required to sign a contract of commitment to remain with the City of Salisbury Police Department for at least one year after receiving the Grant Funds; and
28 29 30	WHEREAS, the Grant Funds shall be divided equally among the police officers taking advantage of this incentive; and
31 32	WHEREAS, § 7-29 of the Salisbury City Charter prohibits the City from entering into a contract that requires an expenditure not appropriated or authorized by the Council of the City of Salisbury; and
33 34 35	WHEREAS, appropriations necessary to execute the purpose of this grant must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.
36 37 38	NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:
39 40 41 42 43	<u>Section 1</u> . Mayor Jacob R. Day is hereby authorized to enter into a grant agreement with the Governor's Office of Crime Prevention, Youth, and Victim Services under the FY22 Police Recruitment and Retention (PRAR) program, on behalf of the City of Salisbury, for the City's acceptance of grant funds in the amount of \$20,000.
44 45 46	BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:
47	Section 2. The City of Salisbury's Grant Fund Budget be and hereby is amended as follows:
48	(a) Increase GOCCP Revenue Account No. 10500–425805–XXXXX by \$20,000.
49 50 51	(b) Increase SPD Operating Expense Account No. 10500–546006–XXXXX by \$20,000.

52	BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF
53	SALISBURY, MARYLAND, as follows:

54 <u>Section 3</u>. It is the intention of the Mayor and Council of the City of Salisbury that each 55 provision of this Ordinance shall be deemed independent of all other provisions herein.

56 <u>Section 4.</u> It is further the intention of the Mayor and Council of the City of Salisbury that if any 57 section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, 58 unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication 59 shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other 60 provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

61 <u>Section 5.</u> The recitals set forth hereinabove are incorporated into this section of the Ordinance 62 as if such recitals were specifically set forth at length in this Section 5.

Section 6. This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of
Salisbury held on the _____ day of _____, 2021 and thereafter, a statement of the substance
of the Ordinance having been published as required by law, in the meantime, was finally passed by the
Council of the City of Salisbury on the _____ day of _____, 2021.

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70	ATTEST:
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74 Kimberly R. Nichols, City Clerk75

John R. Heath, City Council President

82 83 Jacob R. Day, Mayor