

ORDINANCE NO. 2681

AN ORDINANCE OF THE CITY OF SALISBURY APPROVING AN AMENDMENT OF THE CITY'S GRANT FUND BUDGET TO REALLOCATE BUDGETED MATCHING FUNDS FROM OTHER GRANT PROJECTS TO THE ZOO SPECIAL EVENTS PAVILION, PHASE 2 PROJECT.

WHEREAS, the FY22 Budget Ordinance No. 2660, Schedule C included a Program Open Space (POS) project titled 'Resurfacing of Existing Tennis Courts' in the amount of \$99,000 with a budgeted matching amount of \$11,000; and

WHEREAS, the 'Resurfacing of Existing Tennis Courts' project was deemed ineligible for POS funding in FY22 by the Maryland Department of Natural Resources (DNR), as those tennis courts will not be eligible to receive additional POS funding until FY23; and

WHEREAS, the Wicomico County Recreation, Parks & Tourism Department has agreed to allow the City to redirect the POS funds that were approved for the 'Resurfacing of Existing Tennis Courts' project to an alternate project – the 'Zoo Special Events Pavilion, Phase 2' project; and

WHEREAS, the FY22 Budget Ordinance No. 2660, Schedule C included a POS project titled 'New Tennis Complex' in the amount of \$540,000 with a budgeted matching amount of \$60,000; and

WHEREAS, the 'New Tennis Complex' project was not approved for POS funding by the Wicomico County Recreation, Parks & Tourism Department; and

WHEREAS, the FY22 Budget Ordinance No. 2660, Schedule C included a POS project titled 'Zoo Special Events Pavilion, Phase 2' in the amount of \$172,357 with a budgeted matching amount of \$0; and

WHEREAS, the Zoo Special Events Pavilion is a multi-phase project, and the Department of Field Operations is seeking to utilize those grant match funds that are no longer required for other POS projects for the Zoo Special Events Pavilion project.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

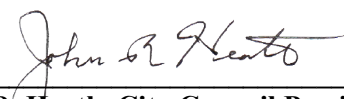
1. Decrease amount shown for 'Resurfacing of Existing Tennis Courts' project in Grant Match budget (91001-599120) by \$11,000
2. Decrease amount shown for 'New Tennis Complex' project in Grant Match budget (91001-599120) by \$60,000
3. Increase amount shown for 'Zoo Special Events Pavilion, Phase 2' project in Grant Match budget (91001-599120) by \$71,000

THIS ORDINANCE was introduced and read at a meeting of the Council of the City of Salisbury held on this 13th day of September 2021, and thereafter, a statement of the substance of the Ordinance having been published as required by law, was finally passed by the Council on the 27th day of September, 2021.

ATTEST:



Kimberly R. Nichols, City Clerk



John R. Heath, City Council President

Approved by me, this 6th day of October, 2021.



Jacob R. Day, Mayor



City of
Salisbury
Jacob R. Day, Mayor

To: Julia Glanz, City Administrator
From: Amanda H. Pollack, P.E., Director of Infrastructure & Development AP
Date: August 5, 2021
Re: Budget Amendments – Zoo Administrative Office Space and Zoo Pavilion Project

On behalf of the Department of Field Operations, the Department of Infrastructure & Development is requesting consideration for two budget amendments associated with projects at the Zoo.

The first budget amendment is for the Zoo Pavilion Project Phase 2. FY22 Budget Ordinance No. 2660, Schedule C included a Program Open Space (POS) project titled 'Zoo Special Events Pavilion, Phase 2' in the amount of \$172,357 with a budgeted matching amount of \$0. Additionally, Schedule C included POS projects for Resurfacing of Existing Tennis Courts and New Tennis Complex. Neither of the tennis projects were approved for POS funding therefore the amounts budgeted for the grant match will be unused. The match for the resurfacing of existing tennis courts is \$11,000 and the match for the new tennis complex is \$60,000. Since the Zoo Special Events Pavilion is a multi-phase project and is funded with POS grants, the budget amendment will utilize the unused grant match for the Zoo Special Events Pavilion project.

The second budget amendment is for the Zoo Administrative Office Space project. The project includes providing a new trailer for the Administrative office. The Department of Infrastructure and Development is working with a vendor through a cooperative contract to furnish and install the trailer. The existing budget is not adequate to provide the necessary foundation to comply with the floodplain regulations. Additionally, the budget amendment will fund modifications to the existing fence, site preparation, utility connections and construction of the ADA ramp. The budget amendment will move unallocated interest revenue in the bond pool to the Zoo Administrative Office Space project.

Unless you or the Mayor have further questions, please forward a copy of this memo and the ordinances to the City Council.