## AS AMENDED ON MAY 24, 2021 ORDINANCE NO. 2664

#### AN ORDINANCE OF THE CITY OF SALISBURY APPROVING A BUDGET AMENDMENT OF THE FY2021 GENERAL FUND TO APPROPRIATE FUNDS FOR THE PURCHASE OF THE ENERGOV SOFTWARE APPLICATION.

### **RECITALS**

WHEREAS, the City of Salisbury (the "City") has determined the City requires the EnerGov software application to better run its local government operations and track activity on commercial and residential property; and

WHEREAS, the EnerGov software will improve the City's ability to issue code violations and citations, manage building permits and other municipal permits, and complete building and/or fire inspections for properties located within the City; and

WHEREAS, the EnerGov software will also significantly improve the City's ability to complete reporting and analysis for ongoing municipal activity and will enable various City departments to communicate more effectively with one another across a central software platform; and

**WHEREAS**, the City estimates the total cost of the EnerGov software application package to be \$193,232.00 and estimates the total cost to City departments in the General Fund to be \$174,000.00; and

WHEREAS, the appropriations necessary to execute the City's purchase of the EnerGov software application package, for the reasons set forth hereinabove, must be made upon the recommendation of the Mayor and the approval of four-fifths of the Council of the City of Salisbury.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND, as follows:

Section 1. The City of Salisbury's Fiscal Year 2021 General Fund Budget be and is hereby amended as follows:

- (a) Increase Housing and Community Development Department Account No. 25200-577036 by \$45,000.00 \$54,616.
- (b) Decrease Infrastructure & Development Department Account No. 31000-577036 by \$45,000.00\$35,384.
- (c) Decrease Business Development Account No. 11600-534308-200 by \$10,000 and Account No. 11600-555512 by \$6,232.

(d) Decrease City Council Account No. 11000-555503 by \$3,000.

### **BE IT FURTHER ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF SALISBURY, MARYLAND**, as follows:

<u>Section 2</u>. It is the intention of the Mayor and Council of the City of Salisbury that each provision of this Ordinance shall be deemed independent of all other provisions herein.

<u>Section 3</u>. It is further the intention of the Mayor and Council of the City of Salisbury that if any section, paragraph, subsection, clause or provision of this Ordinance shall be adjudged invalid, unconstitutional or otherwise unenforceable under applicable Maryland or federal law, such adjudication shall apply only to the section, paragraph, subsection, clause or provision so adjudged and all other provisions of this Ordinance shall remain and shall be deemed valid and enforceable.

<u>Section 4</u>. The recitals set forth hereinabove are incorporated into this section of the Ordinance as if such recitals were specifically set forth at length in this Section 4.

Section 5. This Ordinance shall take effect from and after the date of its final passage.

THIS ORDINANCE was introduced and read at a Meeting of the Mayor and Council of the City of Salisbury held on the <u>10th</u> day of <u>May</u>, 2021 and thereafter, a statement of the substance of the Ordinance having been published as required by law, in the meantime, was finally passed by the Council of the City of Salisbury on the 24th day of May , 2021.

> *[THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK]* **ISIGNATURES APPEAR ON THE PAGE THAT FOLLOWS**

**ATTEST:** 

Kimberly R. Nichols, City Clerk

John R. Heath, City Council President

Approved by me, this 11th day of June , 2021.

Jacob/R. Day, Mayor



# MEMORANDUM

То:	Julia Glanz, City Administrator
From:	Andy Kitzrow, Deputy City Administrator
Subject:	EnerGov Software
Date:	May 24, 2021

Several Departments have discussed the benefits for the EnerGov Software package. Here are the following are reasons to purchase this application for the City of Salisbury:

- Better run its operations and track activity on commercial and residential properties
- Improve the City's ability to issue code violations and citations, manage building and other City issued permits, and complete building and fire inspections.
- Significantly improve the City's ability to complete reporting and analysis for ongoing activity
- Enable several departments to effectively community via a central software platform

The to cost of the software application package is \$193,232 and the total cost to departments in the General Fund is \$174,000. Completing the budget amendment will allow us to properly expense the purchase to the appropriate departments based on intended usage of the software.