



Schedule of FY22 Budget Sessions

Monday	April 19	8:30 a.m. – 5:00 p.m. Zoom Video Conference	Financial Health Report – Finance (Keith Cordrey) Personnel Committees Presentations <ul style="list-style-type: none"> • Police Department • Fire Department • Fire Department Volunteers • DID • Field Operations • HCDD • GOB • IS • Water Works Department Presentations <ul style="list-style-type: none"> • Police Department • City Clerk / City Council • LUNCH • Fire Department • Mayor’s Office • Human Resources • Procurement / Government Office Building • Information Services • Business Development • City Attorney • HCDD • Finance
Wednesday	April 21	8:30 a.m. – 1:00 p.m. Zoom Video Conference	<ul style="list-style-type: none"> • DID • Water Works • Field Operations • SWED • Debt Service & Other Uses • General Discussion
Monday	April 26	6:00 p.m. Zoom Video Conference	Regular Council Meeting - 1st reading of Proposed FY22 Budget and establishing date for Public Hearing, and Water & Sewer Rates Ordinance
Monday	May 10	6:00 p.m. Zoom Video Conference	Regular Meeting - Public Hearing on FY22 Proposed Budget, Proposed Water & Sewer Rates & Constant Yield
Tuesday	May 11	8:30 a.m.- 1:00 p.m. Zoom Video Conference	If needed
Tuesday	May 18	8:30 a.m.- 10:30 a.m. Zoom Video Conference	General discussion and Final Adjustments Approval Deadline (required to allow time to process adjustments/ create final budget data for ordinance and budget book)
Monday	May 24 or June 14	6 p.m. Zoom Video Conference	Regular Council Meeting – 2nd reading & Adoption of Budget; adoption of Water & Sewer Rates

Join Zoom Meeting
<https://us02web.zoom.us/j/5362772908>
 Meeting ID: 536 277 2908
 Phone: 1.301.715.8592